



MINISTERUL AGRICULTURII, DEZVOLTĂRII REGIONALE ȘI MEDIULUI  
UNITATEA CONSOLIDATĂ PENTRU IMPLEMENTAREA ȘI MONITORIZAREA  
PROGRAMULUI DE RESTRUCTURARE A SECTORULUI VITIVINICOL



## **ANNUAL PROGRESS REPORT, 2018**

**FINANCE CONTRACT NO. 83.887 SERAPIS N° 2014-0041**



**Chisinau, 2019**

Date of submission to EIB: January 2019

*"The contents of this publication are the sole responsibility of Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project and can in no way be taken to reflect the views of the European Union."*

## **CONTENT:**

I.	PROIJECT DESCRIPTION .....	6
II.	SUMMARY PROJECT RESULTS .....	11
1.	Financial progress indicators.....	12
2.	Physical progress indicators .....	19
3.	Hosticultural progress indicators .....	21
III.	PROJECT PERFORMANCES BY COMPONENTS .....	23
1.	Credit line instrument .....	23
2.	Leasing operations instrument.....	25
3.	Investment in infrastructure development.....	28
IV.	CONSULTING AND MONITORING ACTIVITIES.....	48
1.	Consulting activities .....	48
2.	Monitoring activities .....	59
V.	PROJECT MANAGEMENT.....	78
1.	Procurement activities .....	80
2.	Reporting and Budgeting.....	85
3.	TA Project activities .....	85
4.	PR Project activities .....	101
	<b>Annex 1.</b> EIB Allocations by Project Component versus disbursements as of 31.12.2018 .....	119
	<b>Annex 2.</b> Summary of EIB Allocations by Project Component and Beneficiaries as of 31.12.2018 .....	120
	<b>Annex 3.</b> Total amount of the sub-projects breakdown by years as of 31.12.2018.....	124
	<b>Annex 4.</b> Cumulative amount of EIB Allocations by Sub-Project Components as of 31.12.2018 .....	125
	<b>Annex 5.</b> Detailed EIB Allocations breakdown by amount and Beneficiaries.....	126

## Abbreviations

CLD	Credit Line Directorate
EIB	The European Investment Bank
FC	Finance Contract signed between EIB and MoF on 31 July 2014
IP	Investment project
LLC	Limited Liability Company
LTEDFS	Laboratories, training, education and development of food security
MoAFI	Ministry of Agriculture and Food Industry
MDL	Moldovan Lei
MoF	Ministry of Finance
M&E	Monitoring and Evaluation
OM	Operations Manual of the Project
PB	Project Beneficiary
PFI	Project Financial Institution
PIU	Consolidated Unit for Implementing and Monitoring of Wine sector restructuring Project
TUM	Technical University of Moldova
TA	Technical Assistance of the Fruit Garden Project

## INTRODUCTION

The present Report was elaborated by the *Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project* (PIU), and reflects the activities implemented under **Fruit Garden Project** during 2016 - 2018.

The *Fruit Garden Project* (Project) is financed from a EUR 120 million loan offered by European Investment Bank (EIB) under Finance Contract (FC) signed with Government of the Republic of Moldova on the 31st of July, 2014.

The FC was declared effective by EIB on May 27, 2016 and was officially launched in July 2016.

Thus, from May 27, 2016 the Project is operational and will be as such 6 years from the effective date for the successful implementation of all Project components, as it is provided by the FC as well as by Amendments to it.

This Report has been prepared by the PIU in accordance with Article 12.04, Schedule A (Reporting), point 3 of the Finance Contract Serapis № 2014-0041, and reflects the evolution of Project's performance during the reporting year of 2016-2017.

The information contained herein in this report was sent to the EIB under the responsibility of:

Company	Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project (PIU)
Contact person	Iurie BRUMAREL
Title	Executive Director of Project Implementation Unit of Fruit Garden Project
Address	<i>18, Calea Basarabiei str., 2<sup>nd</sup> floor, Chisinau, Republic of Moldova, MD-2023</i>
Contact Phones	Cell: + 373 78812200 Office: + 373 22 260901
Emails	<a href="mailto:iurie.brumarel@winemoldova.md">iurie.brumarel@winemoldova.md</a> <a href="mailto:iurie.brumarel@yahoo.com">iurie.brumarel@yahoo.com</a> <a href="mailto:office@winemoldova.md">office@winemoldova.md</a>

## I. PROIECT DESCRIPTION

The Project aim is to address the structural weaknesses in the Moldovan horticulture sector, comprising almost exclusively small and medium enterprises, by achieving several **project objectives**, as follows:

- developing holistically the entire horticulture value chain,
- improving the quality of the fresh and processed horticulture products, from the nurseries to the final packaging and dispatch of products,
- reducing the losses along the horticulture value chain by providing a safe and reliable environment for the produce, and
- Diversifying the country's export markets by ensuring that large quantities of consistent quality produce are made available to the customers.

The Project aims to provide medium to long term finance to private and public sector operators along Moldova's horticultural value chain.

In order to achieve the Project's goals and objectives Project Implementation Unit (PIU) will act through **4 Project investment directions**:

1. **Post-harvest infrastructure development, incl. warehousing, trading platforms, cooling, cold transportation, refrigeration units, grading and sorting units, and agrotourism related to the horticultural activity.**
2. **Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries**
3. **Winemaking and wine grape vineyards.**
4. **Investments in for processing plants and related industries.**
5. **Investments in infrastructure: laboratories, education, training and development of food security.**

Due to the provisions of the FC and EIB Side letter, funds allocated by the EIB under the loan offered to the GoM will be directed to:

**Investments in post-harvest infrastructure up to 60% of the Loan = max 72 mln EURO**







**Investments in planting, replanting and/or restructuring orchards and grape vineyards, including associated nurseries up to 35% = max 42 mln EURO**



**Investments in winemaking and wine grape vineyards up to 25% = max 30 mln EURO**





## Investments in processing plants



and related industries –



all up to 10% = max 12 mln EURO





as well as investments in laboratories, education, training and development of food security  
up to 10% = max 12 mln EURO



The EIB loan funds under the Project are channelled through three “**windows - financial instruments**”:

- **Term loans** – mainly for orchards, table grapes vineyards and associated nurseries development, regional and central trading platforms: to be intermediated through the local financial sector;
- **Leasing of plant and equipment** – mainly for the post-harvesting activities, including on-farm initial cooling, refrigerator trucks, cooling and storage units, grading and sorting equipment, processing equipment – through local independent/non captive leasing sector operators;
- **Investments in infrastructure**, e.g. testing laboratories, phytosanitary and quality controls, and the provision of human capital, comprising education and training facilities.

#### Summary information

<p><b>Project Objectives</b></p>	<ul style="list-style-type: none"> <li>• Technologization and mechanization of primary production processes of horticultural production by promoting intensive and super-intensive fruit production methods;;</li> <li>• Financing the acquisition of protections systems, i.e. irrigation and anti-hail systems to orchards and other horticulture plantations;</li> <li>• Modernization and technologization of post-harvesting processes and processing of horticultural production;</li> <li>• Development of the post-harvest infrastructure for fresh horticultural production;</li> <li>• Development of nurseries for the production of moldovan horticultural saplings and seedlings;</li> <li>• Development and modernization of the wine sector of Moldova and production</li> </ul>
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	of bottled wine; <ul style="list-style-type: none"> <li>• Development of agro tourism related to horticultural business;</li> <li>• Cultivation of the horticultural production in greenhouses and in the open field;</li> <li>• Improvement of the official sanitary and phytosanitary control in conformity with EU standards for fresh fruit/nuts/berries and vegetables;</li> <li>• Diversification of the sale markets by ensuring the authenticity of the produced horticultural production;</li> <li>• Developing the horticultural innovation research system as an indispensable part of the horticultural sector in the Republic of Moldova.</li> </ul>
<b>Allocation period</b>	6 years, 27.05.2016-2022 (31.07.2022)
<b>Project amount</b>	120,0 mln Euro

#### Financial conditions within Fruit Garden of Moldova

	<i>Financial Instruments</i>	<i>Max term of loa, year</i>	<i>Vacation period, year</i>	<i>Average cost of borrowed funds for PFI's, %</i>	<i>Average rate of interest for FB, %</i>	<i>Min allocation amount per one PB, euro</i>	<i>Max allocation amount per one PB, euro</i>
1	Credit line, EURO	10	4	Aproximativ 0.9-1.1 %	2,8-4,0 %	5,000.00 euro	5 mln. euro
2	Credit line, MDL				8-9%		
3	Leasing operations, EURO	5-7	3 months		5-6%		300,000.00-600,000.00 euro

## II. SUMMARY PROJECT RESULTS

**Fruit Garden of Moldova Project launching.** As the result of signing of the Finance Contract FI No 83.887 (MD) Serapis No 214-0041 between EIB and Government of the Republic of Moldova on 31 July 2014, the PIU, together with MoAFI took a number of necessary steps in order to facilitate its entering into force due to local legislation and its launching, the main being ratification of the FC and elaboration of implementation procedures.

### ***Ratification***

**On April 02, 2015** the law of ratification of the Finance Contract “Fruit Garden of Moldova Project” **was duly approved by the Parliament and entered into force at 14 April 2015.** In order to respect provisions of the Finance Contract PIU prepared the draft Legal Opinion which was duly signed by the Ministry of Justice and sent to the EIB for declaring the FC entering into force.

### ***Elaboration of implementation procedures***

Based on the Side letter signed between the EIB and the MoF on **October 28, 2015**, the PIU has made the respective adjustments in the draft OM elaborated for the Fruit Garden Project implementation and on December 8, 2015 sent this adjusted version to EIB for their further review and approval.

This draft version of OM, on December 16, 2015 was presented to the Project CO for review and approval and was subsequently approved.

Unfortunately from December 2015 to February 2016 PIU had no information on final decision of EIB on Operational Manual submitted by PIU and its perspective for approval.

Finally at 16.02.2016 PIU and CLD received some comments and adjustments provided by EIB on the draft OM for Fruit Garden Project. Based on comments and adjustments received at 18.02.2016 during the meeting between EIB representatives and PIU staff and CLD representatives all the comments and adjustments were discussed and agreed. As the result of that short mission of EIB experts the Moldovan side was announced that the approval of the OM together with Declaration of effectiveness of the FC was expected to happen till beginning of May 2016.

Nevertheless, being in wait of formal approval of OM and Declaration of effectiveness of the FC from EIB side, during the Q1-Q2 period the PIU was fully engaged in preparation activities for launching of the Fruit Garden Project, including:

- preparing promo-materials for PBs from horticulture sector (in Romanian and Russian languages),
- Providing consultancy for PB from the sector on basic terms and conditions, as well as on eligibility criteria for participating in the Project, etc.

As the result of receipt by the Government of Moldova of the official notice from EIB regarding the **Declaration of FC date effectiveness from 27 May, 2016**, the PIU together with MoAFI took a number of necessary steps in order to facilitate the promotion of Fruit Garden Project among the horticultural sector potential beneficiaries. Having a list of potential beneficiaries which expressed their interest to participate in the Project the PIU immediately after receipt of effectiveness declaration from EIB started to contact all of them in order to inform about official launch and propose them to submit Application forms to the PIU.

## 1. *Financial progress indicators*

Nevertheless that the launch of the Project took place in summer 2016 till the end of the 2018 PIU together with PBs and PFI succeeded to obtain EIB approval and Allocations of **53 sub-projects for 46 beneficiaries** in the total amount of **16.482.447,66 Euro** or 14% from the total amount of EIB loan amount of 120 million Euros.

**Table 1. Information regarding the value of sub-projects approved by EIB in 2016 by Project components, Euro**

	<i>Amount, euro</i>	<i>Weight, %</i>
Total value of EIB loan	120.000.000,00	100%
Total value of allocated amount by EIB	16.482.447,66	14%
Remaning balance of EIB loan for period 2019-2022:	103.517.552,34	86%



*Ministry of Agriculture, Rep  
Consolidated Unit for Implement*

***Cumulative Sub-sector distribution of EIB Allocations  
under Finance Contract dated 31 July 2014 (FI No 83.887 2014-0041) Fr***

Sub-sector distribution	Maximum amount to be allocate, %	Maximum amount to be allocate
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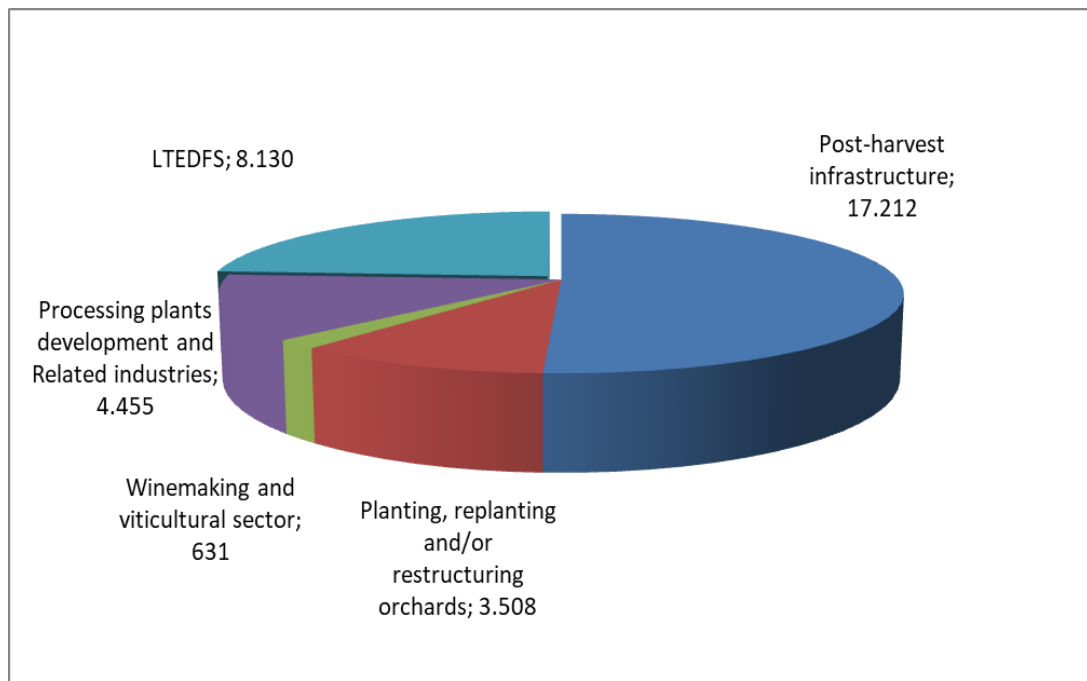


**Table 2. Information regarding the value of sub-projects approved by EIB by Project components, Euro**

<i>Description of sub-project</i>	<i>No of FB</i>	<i>No of allocated Sub-Projects</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>% of alloc.</i>
Post-harvest infrastructure development, including agrorutism	22	27	17.212.184	7.764.622	9.447.562	47%
Planting, replanting and/or restructuring orchards and grape vineyards, including associated nurseries	16	18	3.507.952	1.708.766	1.799.186	10%
Winemaking and viticultural sector	2	2	630.620	310.400	320.220	2%
Processing plants development and Related industries development	4	4	4.454.960	2.713.506	1.741.454	16%
<i>from which related industries modernization</i>	3	3	2.174.402	1.044.000	1.130.402	6%
Laboratories, training, education, and development of food security (LTEDFS)	2	2	8.129.730	3.985.154	4.144.576	24%
<b>Total</b>	<b>46</b>	<b>53</b>	<b>33.935.445,22</b>	<b>16.482.447,66</b>	<b>17.452.997,56</b>	<b>98%</b>

The largest share of cumulative amount of EIB allocation goes for post-harvest infrastructure development, including agrorutism in the amount of 7.764.622 Euro, followed by “Laboratories, training education and development of food safety” for which cumulative allocations amounts to 3.985.154 Euro, “Processing plants development and Related industries development” with approx. 2.713.506 Euro as is presented in the table above.

During reported period the total amount of Total amount of investment projects related to all activities implemented under the Program represents **33.935.445,22 Euro thousands EUR**, including **16.482.447,66 EUR** amount approved for financing from the EIB loan (EIB Allocations), **17.452.997,56 EUR** represents beneficiaries co-financing amount, as is presented in the below graph:



During 2018, the 3rd year of implementation, the PIU continued through its activities to disseminate the information about the Project opportunities and to facilitate the access of new PBs to EIB funds allocated under the Fruit Garden Project and thus finally to contribute to the recovery of the horticultural sector, mainly by upgrading the equipment and facilities of the horticultural enterprises and of support industries enterprises, restructuring and revitalizing the orchards and table grape vineyards, as well as by mechanization of the agricultural processes.

As the result of activities performed from the Program' start in summer 2016 and till the end of 2018 under 53 sub-projects EIB were allocated the amount of **16.482.447,66 Euro** or **14,0%** from the total amount of EIB loan amount of 120 million Euros, **from which the amount of 16.165.180,66 Euro was disbursed by EIB**, representing **98,00 %** from the total amount allocated by EIB.

**Table 3. EIB disbursed amount vs. allocated amount per sub-sector, as of 31.12.2018 (euro)**

<i>Sub-sector distribution</i>	<i>Maximum amount to be allocate</i>	<i>Total Allocated as of 31.12.2018</i>	<i>The outstanding amount remains to be allocated by EIB</i>	<i>Total Disbursed amount by EIB</i>	<i>The outstanding amount remains to be disbursed by EIB from the budgeted amount</i>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4=2-3</b>	<b>5</b>	<b>6=2-5</b>
Post-harvest infrastructure development	72,000,000.00	7.764.622,44	64.235.378	7.447.355	64.552.645

Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries	42,000,000.00	1.708.765,67	40.291.234	1.708.766	40.291.234
Winemaking and wine grape vineyards	30,000,000.00	310.400,00	29.689.600	310.400	29.689.600
Processing plants and Related industries development	12,000,000.00	2.713.505,55	9.286.494	2.713.506	9.286.494
Investment in Infrastructure	12,000,000.00	3.985.154,00	8.014.846	3.985.154	8.014.846
<b>Total</b>	<b>120,000,000.00</b>	<b>16.482.447,66</b>	<b>103.517.552,34</b>	<b>16.165.180,66</b>	<b>103.834.819</b>

*(Annex 1. General information of EIB Allocations by Project Component versus disbursements as of 31.12.2018)*

In order to analyze the major impact of the EIB funds in investments done during the reported period it is worth to mention that due to the provisions of the FC, all activities financed from the EIB loan are to be co-financed by Project Beneficiaries (min 50% of the sub-project cost) and thus taking into consideration this basic EIB eligibility criteria from the Program' start and till the end of 2018 within the Project were approved the **investment sub-projects in total amount of 33.935.445,22 Euro** and directed in development of the Moldovan horticulture value chain. This amount includes **16.482.447,66 euro** or 49% invested from EIB loan and **17.452.997,56 euro** or 51% amount of investments done from Final Beneficiaries own contributions.

**Table 4. Information regarding the total value of sub-projects approved by EIB as of 31.12.2018 by Project components, Euro**

<i>Nr of investment projects</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>Value of EIB disbursed amount, EUR</i>	<i>% of total investments by sector</i>	<i>% of allocations by sector</i>
Investments in post-harvest infrastructure including initial on-farm cooling, cold transportation, refrigeration units, grading and sorting units, and trading platforms	17.212.184,00	7.764.622,44	9.447.561,56	7.447.355,44	50,72	47,11
Investments in planting, replanting and/or restructuring orchards and table grape vineyards, including associated	3.507.951,67	1.708.765,67	1.799.186,00	1.708.765,67	10,34	10,37

nurseries						
Winemaking and wine grape vineyards	630.620,00	310.400,00	320.220,00	310.400,00	1,86	1,88
Investments in processing plants development	4.454.959,55	2.713.505,55	1.741.454,00	2.713.505,55	13,13	16,46
<i>Investments in related industry development</i>	<i>2.174.402,00</i>	<i>1.044.000,00</i>	<i>1.130.402,00</i>			6,33
Investment in Infrastructure	8.129.730,00	3.985.154,00	4.144.576,00	3.985.154,00	23,96	24,18
<b>Total</b>	<b>33.935.445,22</b>	<b>16.482.447,66</b>	<b>17.452.997,56</b>	<b>16.165.180,66</b>	<b>100,00</b>	<b>100,00</b>

*(Annex 2. Summary of EIB Allocations by Project Component and Beneficiaries as of 31.12.2018)*

During reported period from the amount of **16.482.447,66 Euro** allocated by the EIB based on Allocation letters issued, the PIU received from EIB loan the amount of **16.165.180,66 Euro**, which has been disbursed by the PIU to FBs:

- *In 2016 the amount of 1,009,008.00 Euro.*
- *In 2017 the amount of 5,323,160.59 Euro.*
- *In 2018 the amount of 9,833,012.07 Euro.*

The difference of 317 267,0 Euro (between allocated and disbursed amount) refers to 1 sub-project which were approved already by EIB in 2017, the disbursement from EIB loan being planned under the next tranche (VIII) *(see details in Annex 4 Cumulative amount of EIB Allocations by Sub-Project Components as of 31.12.2018)*. The disbursed amount by EIB during reporting period per tranche is presented in the table below:

**Table 5. Sub-projects amount by tranches, as of 31.12.2018, Euro**

<i>Period</i>	<i>No of tranches</i>	<i>Disbursement/Acceptance Offer</i>	<i>Date of EIB disbursed</i>	<i>Value of EIB allocations</i>	<i>Received amount from EIB</i>	<i>Disbursed amount by PIU to PFI</i>
<b>2016</b>	I	No 1 from 22.12.2016	22.12.2016	1.009.008,00	1.009.008,00	1,009,008.00
<b>2017</b>	II	No 2 from 24.07.2017	04.08.2017	3.827.683,59	3.827.683,59	3,827,683.59
	III	No 3 from 00.00.2017	15.11.2017	1.495.477,00	1.495.477,00	1,495,477
<b>2018</b>	IV	No 4 from 17.05.2018	25.05.2018	1.874.602,40	1.874.602,40	1.874.602,40
	V	No 5 from 18.07.2018	24.08.2018	2.518.977,00	2.201.710,00	2.201.710,00
	VI	No 6 from 08.11.2018	08.11.2018	4.069.574,00	4.069.574,00	



	VII	No 7 from 11.12.2018	20.12.2018	1.687.125,67	1.687.125,67	1.687.125,67
<b>Total</b>				<b>16.482.447,66</b>	<b>16.165.180,66</b>	

*(Annex 3. Total amount of the sub-projects breakdown by years as of 31.12.2018)*

During the reported period from the amount of **16.482.447,66 Euro** allocated by the EIB based on Allocation letters issued, the PIU received from EIB loan the same amount of **16.165.180,66 Euro**, which has been disbursed by the PIU to FBs in 8 disbursement tranches as is presented in the table above.

The amount disbursed from EIB loan was totally allocated to the PFIs. During reported period, PIU has been collaborated with 4 Intermediary banks: Procreditbank, Mobiasbanca, Energbank, Comertbank.

During the reported period the PFIs (*after receiving the PIU Eligibility Notice*) examined the potential beneficiary's business, evaluated their payment capacity, estimated credit risk exposure level on each sub-project, made their positive credit decision and submitted to CLD the PFI request for Sub-financing, as is presented in the below table.

**Table 6. Value of sub-project and EIB Allocations breakdown by PFIs as of 31.12.2018 (euro)**

<i>PFI</i>	<i>Total amount of sub-projects, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>number of project beneficiaries</i>	<i>number of investment sub-projects</i>	<i>weight, %</i>	
					<i>from number of IP</i>	<i>from amount</i>
Procreditbank	6.555.823	3.197.922	10	10	20%	26%
Mobiasbanca	12.701.313	6.110.580	21	25	50%	49%
Energbank	3.580.410	1.735.922	8	10	20%	14%
Comertbank	2.968.169	1.452.870	5	5	10%	12%
<b>Total amount</b>	<b>25.805.714,88</b>	<b>12.497.293,66</b>	<b>44</b>	<b>50</b>	<b>100%</b>	<b>100%</b>

Thus, as it is indicated in the table above, 8 beneficiaries were financed through Energbank, 21 beneficiaries through the Mobiasbanca, 10 beneficiaries through the Procredit bank and 5 beneficiaries through Comertbank. As it was mentioned already in this chapter, PIU activities in 2018 were focused on all financial instruments available under the Project: (**Term loans** under Credit Line instrument, **Leasing of plant and equipment** under Leasing Operations instrument through PFIs, **Investments in infrastructure**, as direct investments in the horticultural value chain by the Borrower).

The below presented data reflects the output indicators per financial components achieved during the reported Project implementation period of 2018 and cumulative from the beginning of the Project.

**Table 7. EIB resources and beneficiaries' contribution by Program financial instruments**

	<i>Financial instrument</i>	<i>EIB loan</i>	<i>Beneficiaries' co-financing</i>	<i>Total amount of sub-projects, EUR</i>	<i>Share (%)</i>
I.	Credit Line	11.702.293,66	12.431.390,22	24.133.683,88	71,1%
II.	Leasing	795.000,00	877.031,00	1.672.031,00	4,9%
III.	Investment in infrastructure	3.985.154,00	4.144.576,00	8.129.730,00	24,0%
	<b>Total</b>	<b>16.482.447,66</b>	<b>17.452.997,22</b>	<b>33.935.444,88</b>	<b>100%</b>
	<b>Share (%)</b>	<b>48,6%</b>	<b>51,4%</b>	<b>100,0%</b>	

Analysing the data presented in the table above we can observe that the biggest amount of funds of the Project was invested through the Credit line component in amount of 24.133.683,88 euro from total amount of the investment in horticultural sector of RM 33.935.444,88 euro, means 71,10%



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Consolidate**

***Cumulative Sub-sector distribution of EIB Allocation.  
under Finance Contract dated 31 July 2014 (FI No 83***

<b>Sub-sector distribution</b>	<b>Maximum amount to be allocate, %</b>
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Analysing the data presented in the chart above we can observe that the 71,10% of the EIB loan was invested by PB applying the term loan through Credit Line Component of the Project, 24% or 3,985,154,00 euro are investment in infrastructure and 5% or 795,000,00 euro is leasing operations.

**Table 8. EIB resources breakdown by Project Components and financial instruments as of 31.12.2018**

	<i>Project Component</i>	<i>credit line, euro</i>	<i>Leasing, euro</i>	<i>direct investments</i>	<i>Total, euro</i>	<i>Share (%)</i>
I.	Investments in post-harvest infrastructure	7.764.622,44	0,00		7.764.622,44	47,1%
II.	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries	1.708.765,67	0,00		1.708.765,67	10,4%

III.	Winemaking and wine grape vineyards	310.400,00	0,00		310.400,00	1,9%
IV.	Investments in processing plants development	1.918.505,55	795.000,00		2.713.505,55	16,5%
	<i>Investments in related industry development</i>		<i>795.000,00</i>		<i>795.000,00</i>	
V.	Investment in infrastructure			3.985.154,00	3.985.154,00	24,2%
	<b>Total</b>	<b>11.702.293,66</b>	<b>795.000,00</b>	<b>3.985.154,00</b>	<b>16.482.447,66</b>	<b>100,0%</b>
	<b>Share (%)</b>	<b>71,0%</b>	<b>4,8%</b>	<b>24,2%</b>	<b>100,0%</b>	

The amount disbursed by EIB during reporting period per each Project beneficiary by tranches is presented in the [Annex 5. Detailed EIB Allocations breakdown by amount and Beneficiaries \(Allocated amount versus disbursed\)](#)

## **2. Physical progress indicators**

During the reporting period of 2018 PIU has conducted several actions in order to promote the Credit Line and Leasing operations and to help Potential Beneficiaries to access EIB sources more easily, as follows:

- Informed by electronic mail potential beneficiaries from horticultural sector, professional associations and companies of related industries, informing all of them about the opportunity to access EIB funds within the **Fruit Garden project** and general eligibility criteria for investments planned by potential beneficiaries.
- Organized direct meetings with potential beneficiaries on EIB requirements and procedures, procurement rules and other issues in order to access the Credit Line and Leasing operations financing from EIB sources;
- Registered Participation forms from Potential Beneficiaries;
- Issued the PIU Eligibility Notice;
- Provided support (as requested) to Potential Beneficiaries in organizing procurements according to EIB requirements.
- Reviewing procurement documentation of Credit Line Final Beneficiaries.

The below presented data reflects the output of the physical indicators achieved during the reported Project implementation period from the beginning of the Project.

**Table 9. Physical Performance Indicators within Fruit Garden Project**

<i>PHYSICAL PROGRESS INDICATORS</i>	<i>2016-2017</i>	<i>2018</i>	<i>Cumulative for reported period</i>
<b>Number of consulted beneficiaries through:</b>	<b>5363</b>	<b>2300</b>	<b>7663</b>
<ul style="list-style-type: none"> <li><i>organised seminars, conferences, forums, round table in colaboration with Moldova Fruct Association, ODIMM,CEDA, MOAFI, Local agricultural authorisations, etc</i></li> </ul>	4637	1875	6512
<ul style="list-style-type: none"> <li><i>Informed potential beneficiaries by post "Posta Moldovei" and by e-mail</i></li> </ul>	413	180	593
<ul style="list-style-type: none"> <li><i>Organised direct meetings with potential beneficiaries</i></li> </ul>	313	245	558
<b>Number of applications registered</b>	<b>75</b>	<b>39</b>	<b>114</b>
<b>Number of PIU Eligibility Notice issued</b>	<b>75</b>	<b>29</b>	<b>64</b>
<ul style="list-style-type: none"> <li><i>within Credit Line component</i></li> </ul>	75	25	60
<ul style="list-style-type: none"> <li><i>within Leasing component</i></li> </ul>	0	2	2
<ul style="list-style-type: none"> <li><i>within Education component</i></li> </ul>	0	2	2
<b>Business plan developed from which</b>	<b>108</b>	<b>41</b>	<b>149</b>
<ul style="list-style-type: none"> <li><i>within Credit Line component</i></li> </ul>	99	35	134
<ul style="list-style-type: none"> <li><i>within Leasing component</i></li> </ul>	0	2	2
<ul style="list-style-type: none"> <li><i>within Education component</i></li> </ul>	9	4	13
<b>Number of Final Beneficiaries approved by EIB</b>	<b>23</b>	<b>23</b>	<b>46</b>
<ul style="list-style-type: none"> <li><i>within Credit Line component</i></li> </ul>	23	19	42
<ul style="list-style-type: none"> <li><i>within Leasing component</i></li> </ul>	0	2	2
<ul style="list-style-type: none"> <li><i>within Education component</i></li> </ul>	0	2	2
<b>EIB sub-project allocations approved</b>	<b>24</b>	<b>29</b>	<b>53</b>
<ul style="list-style-type: none"> <li><i>within Credit Line component</i></li> </ul>	24	25	49
<ul style="list-style-type: none"> <li><i>within Leasing component</i></li> </ul>	0	2	2
<ul style="list-style-type: none"> <li><i>within Education component</i></li> </ul>	0	2	2
<b>Total value of sub-projects approved by EIB, mln. EUR</b>	<b>13378.4</b>	<b>20897,1</b>	<b>33935,45</b>
<ul style="list-style-type: none"> <li><i>Value of EIB allocations, mln. EUR</i></li> </ul>	6484.8	10150,3	16482,45



• Value of FB co financing, mln. EUR	6893.6	10746,8	17453,00
<b>Total value of EIB loan approved, mln. EUR</b>	<b>6484.8</b>	<b>10150,3</b>	<b>16482,45</b>
• within Credit Line component	6484.8	5370,2	11702,31
• within Leasing component	0	795,00	795
• within Education component	0	3985,15	3985,15

PIU registered 114 Applications from potential Beneficiaries, as well as provided assistance in the development of 149 business plans, issued PIU eligibility notice for 64 sub-projects, from which 46 beneficiaries have received loans from EIB within the Project.

### 3. *Hosticultural progress indicators*

The role of financial services in increasing the competitiveness of the horticultural sector is very important because the modernization of the horticultural sector depends directly on the implemented financial services.

The target of the Project is to create favourable conditions for development of whole value chain of horticultural sector of Republic of Moldova. **The activities have been financed within the Project are**

1. *For the processing of horticultural products*
  - Purchase of equipment and machines for production, including laboratories;
  - Construction / renovation of production premises.
2. *For the growth of horticultural products*
3. *Restructuring and revitalization of unproductive plantations, planting new plantations*
  - Purchase of agricultural equipment, care and collection process
  - Installing drip irrigation / frost / anti hail
4. *For connected industries*
  - Modernization of production processes of the machine for packaging / sorting / calibration accessories for the setting up of new plantations, etc

The horticultural progress indicators are presented in the table below:

**Table 10. Horticultural sector Performance Indicators within Fruit Garden Project**

	List of indicators	Indicators	Total amount of sub-project, EUR
1	Metrologic systems	1	3,000.00

2	Irrigation systems	16	800.392,62
3	Anti-frost systems	1	43,792.00
4	Anti-hail systems	3	353.191,00
5	Drying equipment	3	229.308,00
6	Horticulture machineries	97	1.334.686,72
7	Construction of specialized premises for packaging/production/processing of horticulture products and for storage of agriculture machinery	10	4.903.350,80
8	Equipment for endowment of pre-cooling/cooling storages, grading/packaging and sorting facilities	27	11.918.643,34
9	Winemaking equipment	2	376.900,00
10	Construction of winery	1	253.720,00
11	Tehnological equipment for companie from related industry	18	1.904.763,00
12	Construction of the water accumulation reservoirs for dripping irrigation	1	10.986,05
13	Establish of table grape plantation (ha)	31	115.021,99
14	Orchards established/ restructured (ha), including:	427,90	1.618.952,63
	<i>plums</i>	94,98	181.542,98
	<i>apples</i>	116,05	323.466,66
	<i>quince</i>	7,00	15.950,00
	<i>pears</i>	-	-
	<i>cherries</i>	132	924.151,00
	<i>sour cherries</i>	49,06	86.976,00
	<i>apricots</i>	25,45	83.946,00
	<i>peaches</i>	3,08	2.920,00
15	Nuts plantations established/ restructured (ha), including:	614,29	316.043,73
	<i>walnuts</i>	589,29	280.720,73
	<i>hazelnuts</i>	25,00	35.323,00
	<i>almonds</i>	-	-
	<i>chestnuts</i>	-	-
16	Berries plantations established/ restructured (ha), incl.:	7.50	201,706.00
	<i>blackberries</i>	1.50	166,576.00
	<i>raspberries</i>	-	-
	<i>currants</i>	-	-
	<i>gooseberries</i>	-	-
	<i>sea buckthorn</i>	6.00	35,130.00
	<i>goji</i>	-	-
17	Investment in infrastructure	2	8.129.730,00
	<b>Total</b>		<b>33.935.444,88</b>

During the reported period, the Project beneficiaries invested amount of **33.935.444,88 Euro**, including:

- Metrologic systems - in amount of 3,000.00 Euro;
- Irrigation / Anti-frost / Anti-hail systems - in amount of 1,197,375.62 Euro;
- Horticulture machinery - in amount of 1.334.686,72 Euro;
- Construction of specialized premises for packaging/production/processing of horticulture products and for storage of agriculture machinery - in amount of 4.903.350,80 Euro;
- Equipment for endowment of pre-cooling/cooling storages, grading/packaging and sorting facilities - in amount of 11.918.643,34 Euro;
- Orchards established/ restructured - in amount of 1.618.952,63 Euro;
- Nuts plantations established/ restructured - in amount of 316.043,73 Euro;
- Berries plantations established/ restructured - in amount of 201,706.00 Euro;
- Vineyards plantation- in amount of 115.021,99 Euro

### III. PROJECT PERFORMANCES BY COMPONENTS

#### *1. Credit line instrument*

As it was mentioned already in this chapter, PIU activities in 2018 were focused on all financial instruments available under the Project, including **Term loans** under Credit Line instrument through PFIs (local Intermediary Banks acceptable to the EIB and MoF). During the reporting period of 2018 PIU has conducted several actions in order to promote the Credit Line and to help Potential Beneficiaries to access EIB sources more easily, as follows:

- Informed by electronic mail potential beneficiaries from horticultural sector, professional associations and companies of related industries, informing all of them about the opportunity to access EIB funds within the **Fruit Garden project** and general eligibility criteria for investments planned by potential beneficiaries.
- Organized direct meetings with potential beneficiaries on EIB requirements and procedures, and other issues in order to access the Credit Line and Leasing operations financing from EIB sources;
- Registered Participation forms from Potential Beneficiaries and Issued the PIU Eligibility Notice;
- Reviewing procurement documentation of Credit Line Final Beneficiaries.

**Table 11. EIB resources and beneficiaries' contribution through credit line component, euro**

<i>Financial instrument</i>	<i>EIB loan</i>	<i>PB co-financing</i>	<i>Total amount of sub-projects, EUR</i>	<i>Share (%)</i>
Credit Line	11.702.293,66	12.431.390,22	24.133.683,88	71,1%
<b>Total</b>	<b>16.482.447,66</b>	<b>17.452.997,22</b>	<b>33.935.444,88</b>	<b>100%</b>

Thus, under **Credit Line** instrument through PFIs approved for intermediation of EIB loan the largest amount of funds *EUR 11.702.293, 66 (or 71.10%) from total allocated amount of 16.482.447, 66 euro.*

**Table 12. EIB loan amount by sub-sector distribution through credit line component, euro**

	<i>Program Component</i>	<i>%</i>	<i>credit line (EIB sources)</i>	<i>Total</i>
I.	Investments in post-harvest infrastructure	66,35	7.764.622,44	7.764.622,44
II.	Investments in planting, replanting and/or restructuring orchards and grape vineyards, including associated nurseries	14,60	1.708.765,67	1.708.765,67
III.	Winemaking and wine grape vineyards	2,65	310.400,00	310.400,00
IV.	Investments in processing plants development	16,40	1.918.505,55	2.713.505,55
	<i>Investments in related industry development</i>		0,00	795.000,00
V.	Investment in infrastructure			3.985.154,00
	<b>Total</b>		<b>11.702.293,66</b>	<b>16.482.447,66</b>
	<b>Share (%)</b>	<b>100,0%</b>		<b>100,0%</b>

Analysing the data presented in the table above, we can observe that the 71,10% of the EIB loan was invested by PB applying the term loan through Credit Line Component of the Project, from which 66,38 % or 7.764.622,44,00 euro are investment in *post-harvest infrastructure*, 14,60 % or 1.708.765,67 euro are invested in *planting, replanting and/or restructuring orchards and grape vineyards*, including associated nurseries, 16,40% or 1.918.505,55 euro are investment in *processing plants development* and 2,65% or 310,400.00 euro are invested in *Winemaking and wine grape vineyards*.

**Table 13. EIB resources and beneficiaries' contribution by PFI's through credit line component, euro**

<i>PFI</i>	<i>Total amount of sub-projects, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>number of project beneficiaries</i>	<i>number of investment sub-projects</i>	<i>weight, %</i>	
					<i>from number</i>	<i>from amount</i>
Procredit bank	6.555.823	3.197.922	10	10	21%	27%
Mobias Banca	11.029.282	5.315.580	18	22	47%	45%
Energbank	3.580.410	1.735.922	10	10	21%	15%
Comertbank	2.968.169	1.452.870	5	5	11%	12%
<b>Total amount</b>	<b>24.133.684</b>	<b>11.702.294</b>	<b>43</b>	<b>47</b>	<b>100%</b>	<b>100%</b>

Mobisbanca is the most active bank and approved 22 sub-projects in the reported period in total amount of 11.029.282 Euro. Procreditbank approved 10 sub-projects in the amount of 6.555.823 Euros, as indicated table above, Energbank has approved also 10 sub-projects and Comertbank approved only 5 sub-projects in the reported period in total amount of 2.968.169 Euro.

## **2. *Leasing operations instrument***

During reported period PIU will make its effort together with the relevant PFI to strongly disseminate and attract PBs under **Leasing operations instrument**, this being the unique financial opportunity offered only by the Fruit Garden of Moldova Project. The terms and conditions offered under this financial instrument are attractive and could lead to significant results in prospective for economic agents working in horticulture sector planning some investments with less cost for financing.

After launching of the Leasing Operations component under Filiere du Vin Program, during the third and fourth quarter of 2018 PIU continued to collaborate with all stakeholders and partners involved, in order to implement the Leasing operations component in the most successful way and to inform them on specific conditions, provide consultancy to SPI staff and support them to prepare internal documents on this component.

All activities after launching the Leasing instrument were based on the concept that “Leasing operations” are implemented by PIU through Specialized Partner Institutions (SPI) and can be structured in the following major activities:

- PIU continued to provide consultancy to Mobiasbanca staff and support them to prepare internal documents on this component;
- PIU continued to inform the potential beneficiaries about the opportunity to obtain financing through Leasing operations instrument and to desire them to submit their requests to PIU in this sense;
- PIU provided consultancy to potential beneficiaries on lease terms and conditions and support them to fill in the leasing documents;
- PIU reviewed potential beneficiaries’ sub-projects submitted for financing through Leasing operations component;

As a result of actions undertaken at the reported period, PIU succeed to inform tens of potential beneficiaries, to review several sub-projects from potential beneficiaries and submit them to EIB for

approval. During the reporting period, under this instrument were approved for financing sub-projects in the total amount of 1.672.031,00 euro, from which 795,000.00 euro is the total amount of EIB Allocations and 877,031 euro is the total amount of FB co-financing, the amount disbursed from EIB being 795,000.00 euro.

**Table 14. EIB resources and beneficiaries' contribution through leasing component, euro**

<i>Financial instrument</i>	<i>EIB loan</i>	<i>Beneficiaries' co-financing</i>	<i>Total amount of sub-projects, EUR</i>	<i>Share (%)</i>
Leasing	795.000,00	877.031,00	1.672.031,00	4,9%
<b>Total</b>	<b>16.482.447,66</b>	<b>17.452.997,22</b>	<b>33.935.444,88</b>	<b>100%</b>

**Table 15. EIB loan amount by sub-sector distribution through leasing component, euro**

	<i>Program Component</i>	<i>leasing (EIB sources)</i>	<i>Total</i>
I.	Investments in post-harvest infrastructure	0,00	7.764.622,44
II.	Investments in planting, replanting and/or restructuring orchards and grape vineyards, including associated nurseries	0,00	1.708.765,67
III.	Winemaking and wine grape vineyards	0,00	310.400,00
IV.	Investments in processing plants development	795.000,00	2.713.505,55
	<i>Investments in related industry development</i>	<i>795.000,00</i>	<i>795.000,00</i>
V.	Investment in infrastructure	0,00	3.985.154,00
	<b>Total</b>	<b>795.000,00</b>	<b>16.482.447,66</b>
	<b>Share (%)</b>		<b>100,0%</b>

Analysing the data presented in the table above, we can observe that the EIB loan was invested by PB applying Leasing operations of the Project in amount of 795,000.00 euro, which constituted aprox 5% from total EIB allocations. The amount of 795,000.00 euro was invested in *processing plants development and related industry development*.

**Table 16. Allocated amount within Leasing Operations component by beneficiaries, Euro**

<i>PFI</i>	<i>Total amount of sub-projects</i>	<i>Value of EIB allocations</i>	<i>Value of PB own contribution</i>	<i>Value of EIB disbursements</i>	<i>Value of PIU disbursements</i>	<i>number of sub-projects allocated</i>	<i>number of sub-projects financed</i>	<i>weight, %</i>	
								<i>from number</i>	<i>from amount</i>
<b>Mobiasbanca, including sub-project:</b>	<b>1.672.031,00</b>	<b>795.000,00</b>	<b>877.031,00</b>	<b>795.000,00</b>	<b>795.000,00</b>	<b>2,00</b>	<b>2,00</b>	<b>100%</b>	<b>100%</b>
<i>Colitex-grup SRL</i>	<i>349.000,00</i>	<i>135.000,00</i>	<i>214.000,00</i>	<i>135.000,00</i>	<i>135.000,00</i>	<i>1</i>	<i>1</i>	<i>50%</i>	<i>17%</i>

<i>Flex label LLC</i>	1.323.031,00	660.000,00	663.031,00	660.000,00	660.000,00	1	1	50%	83%
<b>Total</b>	<b>1.672.031,00</b>	<b>795.000,00</b>	<b>877.031,00</b>	<b>795.000,00</b>	<b>795.000,00</b>	<b>2,00</b>	<b>2,00</b>	<b>100%</b>	<b>100%</b>

During 2018 PIU collaborated with only Mobiasbanca Societe Generale as a specialized Partner Institutions. The disbursed amount includes 2 sub-projects approved for financing by EIB through the SPI for from related industry sub-sector.

**Table 17. Allocated amount within Leasing Operations component by sub-project components, Euro**

<i>Program Component</i>	<i>Nr of IP</i>	<i>No of PB</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>Value of EIB disbursed amount, EUR</i>
<i>Component 1: Post-harvest infrastructure development,</i>	0	0	0,00	0,00	0,00	<b>0,00</b>
<i>Component 2: Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries</i>	0	0	0,00	0,00	0,00	<b>0,00</b>
<i>Component 3: Winemaking and wine grape vineyards</i>	0	0	0,00	0,00	0,00	0,00
<i>Component 4: Processing plants development and Related industries development, from which:</i>	2	2	1.672.031,00	795.000,00	877.031,00	795.000,00
<i>Investments in related industry development</i>	2	2	1.672.031	795.000	877.031	795.000
<b>Total</b>	<b>2,00</b>	<b>2,00</b>	<b>1.672.031,00</b>	<b>795.000,00</b>	<b>877.031,00</b>	<b>795.000,00</b>
<b>Share (%)</b>			<b>100%</b>	<b>48%</b>	<b>52%</b>	

As it is reflected in the table above from the amount of **1.672.031,00 Euro**, in support industry will be invested full amount of 1,672,031.00 Euro, the scope being the acquisition of **new modern tehnological equipment**.



### 3. *Investment in infrastructure development*

Due to the provisions of the FC, for this sub-sector EIB committed min 5% of the Loan or 6,000.0 thousands Euro. At the same time, Side-letter 28.10.2015 provides that the maximum amount which is permitted to allocate under this sub-sector is 10% of the Loan or 12,000.0 thousands Euro.

In the reporting period of the Project implementation, the PIU has informed, consulted and closely worked with 10 potential Beneficiaries of the Fruit Garden Project:

**Table 18. List of Institutions which submitted the application form and signed the services contract**

<i>No.</i>	<i>Education institutions</i>	<i>Application Form (Nr, date)</i>	<i>Contract of services (Nr, date)</i>
1	Technical University of Moldova	Nr. 35 of 01/02/2017	Nr. 5 of 29.01.2018
2	Agrarian State University of Moldova	Nr. 57 of 01/08/2017	Nr. 4 of 07.12.2017
3	State University of Comrat	Nr. 63 of 20/09/2017	Nr. 2 of 24.11.2017
4	Agroindustrial College Svetlii	Nr. 60 of 15/09/2017	Nr. 1 of 24.11.2017
5	Agroindustrial College Ungheni	Nr. 67 of 28/11/2017	Nr. 6 of 30.01.2018
6	Agroindustrial College Grinauti	Nr. 52 of 20/6/2017	Nr. 3 of 29.11.2017
7	Center of Excellence in Horticulture and Agricultural Technologies from Taul	Nr. 34 of 02/02/2017	PIU intends to sign the contract in 2019
8	Agroindustrial College Soroca	Nr. 64 of 20/10/2017	Nr. 7 of 22.02.2017
9	VET Leova	Nr. 59 of 15/09/17	Nr. 8 of 22.05.2018
10	Center of Excellence in Viticulture and Winemaking from Chisinau	Nr. 71 of 19/12/17	PIU intends to sign the contract in 2019
11	IP Institutul Stiintifico Practic de Horticultura si Tehnologii Alimentare	Nr. 96 of 25/06/2018	Nr. 9 of 26.06.2018
12	IP Colegiul Agroindustrial Riscani	Nr. 109 of 30/11/2018	PIU intends to sign the contract in 2019
13	VET Bubuieci	-	-

All of these institutions are preparing specialists for horticulture sector industries and all have submitted the application forms, showing their interest in the Project. However, the Contracts have been signed with the applicants who already started the work on performing a study on needed investments and preparing the respective investment projects.

The process of investment plan elaboration includes two main stages:

1. Identification of own contribution in line with EIB eligibility criteria and
2. Determination of their needs and the possibilities of the Project to address them.

During the reported period, PIU in order to implement the Program Component "Investment in infrastructure-Laboratories, education, training and development of food security" has received from EIB 3,985,154.40 Euro for 2 project beneficiaries (TUM and ASUM). The total amount of their approved sub-projects is constituted amount of 8,129,730.00 euro, as is presented in the table below:

**Table 19. Information regarding the value of sub-projects under this component approved by EIB**

<i>Beneficiary name</i>	<i>PFI</i>	<i>PIU Eligibility Notice</i>	<i>EIB AL</i>	<i>EIB allocated amount, Euro</i>	<i>Beneficiary own contribution, euro</i>	<i>Total amount of sub-project (100%), Euro</i>	<i>Received amount from EIB (08.11.2018)</i>
TUM	PIU/MoF	nr. 33 from 06.02.2018	Nr. 44, 13.09.18	1.989.542,00	2.143.295,00	4.132.837,00	1.989.542,00
ASUM	PIU/MoF	nr. 43 from 04.04.2018	Nr. 45, 13.09.18	1.995.612,00	2.001.281,00	3.996.893,00	1.995.612,00
				<b>3.985.154,00</b>	<b>4.144.576,00</b>	<b>8.129.730,00</b>	<b>3.985.154,00</b>

In the table below it is presented the estimated amount of allocations by institutions.

**Table 20. Prospective allocations for 2019 of EIB resources for Investment in infrastructure (EUR)**

<i>Beneficiary name</i>	<i>EIB loan financing requested</i>	<i>Beneficiaries' co-financing</i>	<i>Total cost of the sub-project</i>
State University of Comrat	314.450	329.946	644.396
Agroindustrial College Svetlii	799.078	963.986	1.763.064
Center of Excellence in Horticulture and Agricultural Technologies from Taul	700.000	731.477	1.431.477
Agroindustrial College Ungheni	440.000	453.321	893.321
Agroindustrial College Soroca	470.000	479.370	949.370
Agroindustrial College Grinauti	250.000	252.778	502.778
VET Leova	180.000	180.000	360.000
Center of Excellence in Viticulture and Winemaking from Chisinau	2.443.500	2.473.006	4.916.506
<b>Total</b>	<b>5.597.028</b>	<b>5.863.884</b>	<b>11.460.912</b>
<b>Share (%)</b>	<b>49%</b>	<b>51%</b>	<b>100%</b>

In the reporting period, PIU performed monitoring visits to the following Beneficiaries of the Investments in Infrastructure Component:

**Table 20. Monitoring Visits under Investments in Infrastructure Component**

	<i>Beneficiary name</i>	<i>Place of visit/monitoring activity</i>	<i>Date of monitoring</i>
--	-------------------------	-------------------------------------------	---------------------------

	CEHTA	Pre-financing visit, Taul	31.01.2018, 14.05.2018
1	Scientific-Practical Institute of Horticulture and Food Technologies, Virology Laboratory	Chisinau city, pre-financing visit	16.05.2018
2	VET Leova	Leova City, pre-financing visit	23.05.2018
3	TUM University	Chisinau City, pre-financing visit	28.05.2018
4	ASUM University	Taul village, pre-financing visit	02.02.2017
5	Agroindustrial College Grinauti	Grinauti village, pre-financing visit	30.05.2018

### **1. Center of Excellence in Horticulture and Agricultural Technologies from Taul (CEHTA)**

The Agrarian College from Taul, which in the meantime became the Center of Excellence in Horticulture and Agricultural Technologies, presented its intention to apply to the EIB funds by submitting the Application form in February 2017, following several informative meetings that were conducted in order to determine the eligibility requirements for applying.

The draft project of the CEHTA estimates an amount of around 700,000 euros to be requested from EIB sources. The main directions for financing are: renovation of the pupil's canteen, creation of a mini processing hall and endowment of related laboratories. In order to inspect the building that was included in the project for renovation and finalize the concept of the project, the PIU team conducted two pre-financing monitoring visits. Although during the last visit in April it was agreed that it will be more feasible to make a new edifice for the canteen and the laboratory, as the old construction is hardly damaged, the Beneficiary reiterated in its further discussions on the same building.

Due to this insistence of the CEHTA, it was proposed by the MoARDE to be conducted a Feasibility Study which will further elaborate on the most reasonable directions of investments. Therefore, in September 2017 the Feasibility study, implemented by the USAID APM project (Performing Agriculture in Moldova) has been launched. There were organized several meetings with the PIU and the Feasibility study implementation team in order to explain them the Project's eligibility criteria and directions for financing, the period of project implementation, the form and structure of the own contribution and other technical aspects. In December 2017, a draft presentation of the Study has been made. As a preliminary conclusion, the Experts team of USAID, kept as a goal - the renovation of the old canteen in the investment project. Despite the PIU warnings on the old canteen subject (firstly - that the building is partially damaged, secondly – that there is a major inconsistency between the total size of the canteen

proposed for renovation (~1800 m2) and the identified by PIU real need according to local standards on canteen space – (up to 400 m2)), the USAID Experts estimated that ~70% of the total amount of the investment project to be channeled just for renovating the old canteen and only 30% on the laboratory endowments/planting orchards/agriculture machinery. PIU will further inform all involved stakeholders (during Q1 2018) on the fact that currently, the Taul request of canteen space renovation from EIB resources is highly inconsistent with their current real needs, taking into account the estimated number of students who will attend the canteen. In February 2018 a final report of USAID Feasibility study will be presented with certain financing options proposed by the USAID APM Experts.

<b>Date of the event:</b>	<b>31.01.2018</b>
<b>Place:</b>	<b>CEHTA Taul</b>
<b>Participants:</b>	PIU team
<b>Event:</b>	Pre-financing visit
<b>Short description:</b>	PIU organised the pre-financing visit at Center of Excellence in Horticulture and Agricultural Technologies from Taul (CEHTA) and first informing session for Working group from CENTA

<b>Date of the event:</b>	<b>14.05.2018, 11:00</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	PIU team and USAID team APM office and <b>CEHTA</b>
<b>Event:</b>	<b>Excellence centre in horticultural from Taul village, USAID team and PIU team</b>
<b>Short description:</b>	Working meeting for presentation of the Feasibility Study for <b>CEHTA Taul</b> made by the USAID APM team of experts.
<b>Foto</b>	

19.07.2018, 11:00	PIU Office	Working meeting with CEHTA Taul. We wanted to find out if there is any option chosen by the Beneficiary following the Feasibility study presentation. The Beneficiary is still in process of decision making and prioritizing, will come with a reaction and start the work on the sub-project as soon as an option will be selected and after consulting it with the Promoter.
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## **2. Technical University of Moldova (TUM)**

An already known Beneficiary at the Filiere du Vin project, TUM has presented its intention to participate also at the Fruit Garden Project. The amount of the sub-project is 1,989,542.00 Euros and includes the endowment of five Laboratories of the Food Technology Department, endowment of four Laboratories of the Department of Processes and Industrial Machinery and the insulation of the block of the Food Technology Faculty. The renovation of the classrooms and laboratories is being done as part of the Beneficiary's own contribution. The investment project is being finalized and in the beginning of 2018 will be sent for approval to the Promoter's working group.

<b>Date of the event:</b>	<b>22 martie 2018, 10:00</b>
<b>Place:</b>	Or. Chisinau, PIU office
<b>Participants:</b>	PIU team, <b>TUM</b>
<b>Short description:</b>	Discussion on the Promoter comments on TUM IP


<b>Date of the event:</b>	<b>19.04.2018</b>
<b>Place:</b>	Chisinau city, <b>Technical University of Moldova</b>
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Consultancy meeting</b>
<b>Short description:</b>	A meeting was organized to establish the conditions for signing a memorandum of collaboration between the Technical University of Moldova and the Union of Moldovan Wine Producers. The objective of the Memorandum is to facilitate access to quality analysis of wine products.

<b>Foto</b>	
<b>Note:</b>	PIU will organise series of the media event with scope to disseminate EIB investment efforts and opportunities to increase quality of wine in the Republic of Moldova - resulting better collaboration with research institution and real sector of economy.

<b>Date of the event:</b>	<b>17.05. 2018</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Moldavian Technical University - workshop</b>
<b>Short description:</b>	The workshop where over 300 students attended was organized by Moldavian Technical University. During the workshop students were informed about employment opportunity in in “Fruit Garden” beneficiary’s factories and about opportunity to begin business with support of the “Fruit Garden” Project.
<b>Foto</b>	
<b>Note:</b>	The session was organised with participation of PIU with the scope prepared the information about the financial opportunities offered by Fruit Garden Project.


<b>Date of the event:</b>	<b>18.05.2018</b>
<b>Place:</b>	Chisinau. PIU office

<b>Participants:</b>	<b>PIU team and TUM and ASUM representatives</b>
<b>Event:</b>	Meeting with 2 potential beneficiaries: TUM and ASUM.
<b>Short description:</b>	Working meeting with representatives of TUM and ASUM beneficiaries. Discussions on the elaboration of the technical specifications, the component of the working group for the implementation of the project and its attributions, answered the questions of the beneficiaries regarding the subsequent stages, the elaboration of the technical specifications in conformity with the approved investment projects, etc.
<b>Foto</b>	

<b>Date of the event:</b>	<b>28.05.2018, 11:00</b>
<b>Place:</b>	TUM University
<b>Participants:</b>	<b>PIU team and TUM representatives</b>
<b>Event:</b>	Pre-financing visit to potential beneficiary TUM - meeting at the university.
<b>Short description:</b>	Pre-financing visit to TUM as a potential beneficiary in the Fruit garden project .During the visit PIU discussed and clarify the aspects regarding the tehcnical specification on the civil works and renovation of the labs and classrooms of the TUM, as well as PIU checked TUM own contribution in the renovation of the laboratories included in the Investmet Project.
<b>Foto</b>	

<b>Date of the event:</b>	<b>23.04. 2018</b>
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<b>Place:</b>	Chisinau city
<b>Participants:</b>	<b>PIU team, MARDI, TUM, SAUM</b>
<b>Event:</b>	<b>MARDI Decision making committee (evaluation and approval of Technical University of Moldova and State Agrarian University of Moldova)</b>
<b>Short description:</b>	<p>On the occasion of the approval of Technical University of Moldova and State Agrarian University of Moldova investment projects, press releases were published on web page of the Ministry of Agriculture, Regional Development and Environment of Republic of Moldova and Fruit Garden Project web page: <a href="http://www.livada-moldovei.md">www.livada-moldovei.md</a> .</p> <p>News spot on Fruit Garden Project has been broadcasted on a TV post – Agro TV: <a href="http://www.agrovmoldova.md/patru-milioane-de-euro-pentru-uasm-si-utm">http://www.agrovmoldova.md/patru-milioane-de-euro-pentru-uasm-si-utm</a></p> <p>News report on Fruit Garden Project has been published on info portal point.md: <a href="https://point.md/ru/novosti/obschestvo/tum-i-gaum-poluchat-investitsii-v-razmere-okolo-4-mln-evro-ot-eib">https://point.md/ru/novosti/obschestvo/tum-i-gaum-poluchat-investitsii-v-razmere-okolo-4-mln-evro-ot-eib</a></p>
<b>Foto</b>	
<b>Note:</b>	The session was organised on the initiative of PIU with the scope prepared the information about the financial opportunities offered by Fruit Garden Project.

### 3. Vocational School from Leova

PIU has convoked a meeting with the representatives of the School in order to explain the conditions for applying to the Project and the steps required to be followed. The Application form has been submitted in September 2017 and the Beneficiary started to work on the investment project by identifying the own contribution and the main directions for financing. Between the priorities are the following: plantations of orchards, endowment with agricultural machinery and equipping the related laboratories.

<b>Date of the event:</b>	<b>23.05.2018, 11:00</b>
<b>Place:</b>	Leova
<b>Participants:</b>	<b>PIU team and VET Leova representatives</b>
<b>Event:</b>	Pre-financing visit to potential beneficiary VET Leova - meeting at the school.

<b>Short description:</b>	Pre-financing visit to Leova VET as a potential beneficiary in the Fruit garden project .During the visit PIU discussed regarding the financing opportunities within the project for them, on their investment needs and the investmetn priorities, as well as regarding the necessary to participate within the project with 50 % of own contribution. Additionally, PIU explained and informed the PB concerning the eligibility criteria established by EIB and other aspects of project design. Within the visit PIU signed the Colaboration agreement with VET leova.After the pre-financing visit PIU looking forward the submission of the participation form to proceed to the next steps.
<b>Foto</b>	

#### **4. Agricultural State University of Moldova (UASM)**

After the consultation of the PIU team on the eligibility criteria, the possibilities for financing and other aspects, UASM have submitted the application form in August 2017 and started the work on the investment project elaboration. Due to the fact that UASM is the main agricultural education institution in the country and the project aims to be of a huge impact not only on students of Bachelor's and Master's levels, also attention must be given to the research potential of the Doctoral students and the perspectives for international collaborations. Therefore, a continuous collaboration has been done between the PIU and the Beneficiary's working group via consultations by phone, e-mail and working meetings. By the end of the year the Beneficiary identified its own contribution and was in the phase of finalizing the project's investment directions, between them being:

- renovation and endowment of two auditoriums at the Horticulture and Mechanization Faculties;
- renovation and equipping of one practical and one scientific laboratory for the Mechanization Faculty;
- Endowment of two laboratories of the Horticultural and Agronomy Faculty.

<b>Date</b>	<b>23.01.2018</b>
<b>Locul:</b>	<b>UASM</b> reprezentative and PIU team

<b>Eveniment:</b>	Seminar de informare , 23 ianuarie 2018, 13:20, UASM
<b>Foto</b>	
<b>Mențiuni:</b>	Introductory meeting for Project participation . Presentation of the Component, of the beneficiaries, the way of work, constraints, etc. A short discussion on where would be needed TA's consultancy was initiated, some activities proposed, etc.

<b>Date of the event:</b>	<b>20 martie 2018, 14:00</b>
<b>Place:</b>	Or. Chisinau, <b>UASM</b>
<b>Participants:</b>	PIU team, UASM
<b>Event:</b>	Meeting
<b>Short description:</b>	Meeting with Working Group of UASM for Project participation . Presentation of the Component, of the beneficiaries, the way of work, constraints, etc. A short discussion on where would be needed TA's consultancy was initiated, some activities proposed, etc.

<b>Date of the event:</b>	<b>13.02.2018, 15:30</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members and <b>State Agrarian University of Moldova</b> working committee members</i>
<b>Event:</b>	<b>Meeting with the State Agrarian University of Moldova committee for elaboration of Investment Project</b>
<b>Short description:</b>	The informing meeting was organised on the initiative of PIU with the scope to clarify and discuss the information about their investment project which will be financed within Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to understand their own contribution in term of value and the content.

Foto	
Note:	Within informing meeting participated all member of beneficiary committee from the Faculty of Agricultural science and Agricultural machinery and was focused on the main investment priorities of the University.

Date of the event:	26.02.2018,
Place:	Chisinau city, Agrarian State University, Republic of Moldova
Participants:	PIU team members
Event:	Informative session
Short description:	Within session participated 100 wine sector economic agents. The session was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, especially from distillate products, including terms and conditions, as well as eligibility criteria for participation in Fruit Garden project.
Foto	 
Note:	The meeting was organised on the initiative of Ministry of Agriculture, Regional Development and Environment and National Office for Vine and Wine - Wine of Moldova. Over 50 wine <b>producers</b> participated at the exhibition. Over 100 leaflets have been disseminated.

<b>Date of the event:</b>	04.04.2018 and 05.04.2018 the PIU Eligibility Notice No 43 for State Agrarian University of Moldova was submitted to MARDI
<b>Place:</b>	Chisinau. PIU office
<b>Participants:</b>	<b>PIU team and State Agrarian University of Moldova representatives</b>
<b>Activity:</b>	Issue the PIU Eligibility Notice No 43 for State Agrarian University of Moldova Sub-project
<b>Short description:</b>	PIU has been elaborated the Eligibility Notice for investment project prepared by State Agrarian University of Moldova

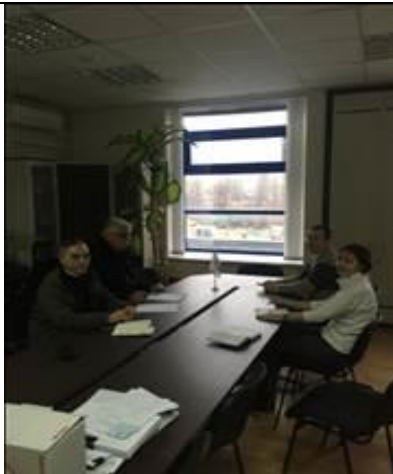
<b>Date of the event:</b>		30.05.2018, 11:00
<b>Place:</b>		ASUM University
<b>Participants:</b>		<b>PIU team and ASUM representatives</b>
<b>Event:</b>		Pre-financing visit to potential beneficiary ASUM - meeting at the university.
<b>Short description:</b>		Pre-financing visit to ASUM as a potential beneficiary in the Fruit garden project .During the visit PIU discussed and clarify the aspects regarding the tehcnical specification on the civil works and renovation of the labs and classrooms of the ASUM, as well as PIU checked ASUM own contribution in the renovation of the laboratories included in the Investmet Project.
<b>31.10.2018</b>	UASM	<p>Preparatory meeting for the Greenhouse mission. Participants: Gheorghe Nicolaescu, UASM, Sorina Dontu, TA, Martine de Jong, Greenhouse Expert contracted by the TA, Anastasia Matchevici, PIU.</p> <p>At the meeting was discussed the concept of the greenhouse to be designed by Mrs. De Jong. Technical aspects with regards to the connection with the water supply, the heating system (that needs to be aligned to the EIB eligiblity requirements), local climate and other important factors for the design were discussed. Another debriefing will be organized by the end of the mission in order to set up the framework for the proposed greenhouse.</p>
<b>29.11.2018</b>	UASM	Visit at UASM to check the status of the Soil analysis laboratory which has to be endowed from EIB resources and renovated as beneficiary's own contribution.



### 5. Agroindustrial College from Svetlii

Svetlii Agroindustrial College had an informative meeting, together with the Agroindustrial College from Grinauti in the summer of 2017. During the meeting they were presented all the relevant information regarding the Project and invited to participate. The application form was submitted in September, during another meeting held at the PIU premises. The directions of the investments to be made from EIB resources, which are estimated to about 800,000.00 Euros, are not settled yet, but were discussed the following options: the plantation of a demonstrative orchard of fruits and berries, endowment with the machinery and equipment for the plantation, a post-harvesting processing line (which will include sorting, drying, packaging) and a small testing laboratory. The College is working on defining their needs and elaboration of the investment project.

<b>Date of the event:</b>	<b>14 martie 2018, 11:00</b>
<b>Place:</b>	PIU office
<b>Participants:</b>	PIU team, <b>Colegiul Tehnic Agricol din Svetlii.</b>
<b>Event:</b>	Meeting

<b>Photo</b>	
<b>Short description:</b>	<p>Working meeting with WG of <b>Agroindustrial college from Svetlii.</b></p> <p>Working meeting with representatives of the college as a potential beneficiary in the Fruit garden project .During the meeting PIU discussed and clarify the aspects regarding the structure of their own contributon si eligibility of the investments financed by EIB, the eligblity periof of the investment and other aspects regarding the civil works and renovation of the labs and classrooms of the College, as well as PIU checked their own contribution in the renovation of the laboratories included in the Investmet Project.</p>

#### **6. Agroindustrial College in the name of "G. Răducan" from Grinauti**

Agroindustrial College from Grinauti submitted their Application form shortly after the Informative meeting held in June, together with the Svetlii Agroindustrial College representatives. They have chosen four main directions for the investments within the FG Project: plantation of an orchard of 1 ha of apples and 0,5 ha of berries, creation and endowment of a laboratory for Bio-ecological products, endowment of the laboratory for Agricultural machinery and maintenance and creation and endowment of a micro-processing line. The toal amount of the sub-project was estimated to about 400,000.00 Euros.

<b>Date of the event:</b>	<b>22.01.2018</b>
<b>Place:</b>	<b>Agroindustrial college from Grinăuți</b>
<b>Participants:</b>	PIU team
<b>Even:</b>	Working meeting with representatives of the college as a potential beneficiary in the Fruit garden project .During the meeting PIU discussed and clarify the aspects regarding the structure of their own contributon si eligibility of the investments financed by EIB, the eligblity periof of the investment and other aspects regarding the Investmet Project.



<b>Short description:</b>	During the meeting PIU discussed regarding the financing opportunities within the project for them, on their investment needs and the investment priorities, as well as regarding the necessary to participate within the project with 50 % of own contribution. Additionally, PIU explained and informed the PB concerning the eligibility criteria established by EIB and other aspects of project design. After the pre-financing visit PIU looking forward the submission of the participation form to proceed to the next steps.
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## **7. Comrat State University (USC)**

Comrat State University have submitted their application form and started the work on the investment project in September 2017. In the reporting period a pre-financing meeting have been conducted and the beneficiary received consultation on the elaboration of the investment project. The draft investment project includes planting an orchard of fruits and berries, a micro-processing line and a laboratory, but it will be defined as soon as the own contribution will be identified. The estimative sub-project value is around 400,000.00 Euros.

## **8. Agroindustrial College from Soroca**

The College from Soroca submitted their Application form during the informative meeting at the end of October, 2017. In the meantime, the College has worked on the identification of own contribution and on prioritizing the directions for investments. A preliminary calculation of the own contribution estimates around 380,000.00 Euros and as soon as there is a draft plan for the investment project, a pre-financing visit will be organised at the Beneficiary.

<b>Date of the event:</b>	<b>06.03. 2018, 11:00</b>
<b>Place:</b>	Soroca
<b>Participants:</b>	PIU team, <b>Agroindustrial college from Soroca</b>
<b>Event:</b>	Pre-financing meeting
<b>Short description:</b>	<ul style="list-style-type: none"> <li>• Sign the collaboration agreement;</li> <li>• Check the contribution;</li> </ul> <p>During the meeting PIU discussed regarding the financing opportunities within the project for them, on their investment needs and the investment priorities, as well as regarding the necessary to participate within the project with 50 % of own contribution. Additionally, PIU explained and informed the PB concerning the eligibility criteria established by EIB and other aspects of project design.</p>




<b>Date of the event:</b>	<b>22.05.2018, 11:00</b>
<b>Place:</b>	PIU office, Chisinau
<b>Participants:</b>	<b>PIU team and College from Soroca representatives</b>
<b>Event:</b>	Working meeting with potential beneficiary College from Soroca
<b>Short description:</b>	During the meeting PIU discussed regarding the financing opportunities within the project for them, on their investment needs and the investmetn priorities, as well as regarding the necessary to participate within the project with 50 % of own contribution. Additionally, PIU explained and informed the PB concerning the eligibility criteria established by EIB and other aspects of project design. After the pre-financing visit PIU looking forward the submission of the participation form to proceed to the next steps.

### **9. Center of Excellence in Viticulture and Winemaking from Chisinau (CEVWC)**

During the informative meeting held in November, CEVWC presented their eligible departments, on Horticulture and fruit growing. At the end of December, the Application form was submitted and further actions will include the identification of own contribution and investment project priorities.

<b><u>23 iulie 2018, 14:00</u></b>	PIU Office	Informative meeting with the CEVVC Stauceni new director, Mrs. Viorica Mocreac, and Mrs. Alina Creciun. Presentation of the project and the progress on which the Center's work stopped. Discussions regarding the priorities for investments, eligible costs and own contribution. It was set that the new working group (to be established soon) will prioritize and decide the concept of the sub-project and afterwards a pre-financing visit will be conducted at the CEVVC.
<b>19.10.2018</b>	PIU Office	Meeting with CEVVC working group. Several questions regarding the own contribution were raised by the beneficiary. There were proposed some components for financing from EIB resources and discussed eligibility requirements. It was agreed that the working group will have a meeting in which they will

		<p>analyse all eligible options and prioritize the proposed investments taking into account the own contribution that will be identified.</p> 
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**10. Scientific-Practical Institute of Horticulture and Food Technologies, Virology Laboratory representatives (SPIHFT)**

<b>Date of the event:</b>	<b>26.02.2018, 14:00</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members and <b>USAID, HEKS and ONVV and Horticultural Institute representatives</b></i>
<b>Event:</b>	<b>Meeting with the Horticultural Institute</b>
<b>Short description:</b>	The informing meeting was organised on the initiative of PIU with the scope to clarify and discuss the information about their investment project which will be financed within Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to understand their own contribution in term of value and the content.
<b>Note:</b>	Meeting with the Horticultural Institute for starting the discussion regarding their investment needs and priorities in order to elaborate the investment project with co-financing from USAID and HEKS

<b>Date of the event:</b>	<b>13.04.2018, <u>9:30</u></b>
<b>Place:</b>	Chisinau. PIU office
<b>Participants:</b>	<b>PIU team and Scientific-Practical Institute of Horticulture and Food Technologies, Virology Laboratory representatives (SPIHFT)</b>
<b>Event:</b>	Informative meeting with 1 potential beneficiary: Scientific-Practical Institute of Horticulture and Food Technologies, Virology Laboratory.

<b>Short description:</b>	<p>Within the meeting we have discussed funding opportunities for their Institute, regarding the own contribution investment and eligible costs, as well as on EIB eligibility criteria for participation in the Fruit garden Project, and other aspects of project design. The beneficiary was informed by PIU team concerning the list of documents including the Participation Form, feasibility study with detailed investment project description of their investment needs and priorities from EIB sources.</p>
<b>Foto</b>	

<b>Date of the event:</b>	<b>16.05.2018, 9:30</b>
<b>Place:</b>	Chisinau. Scientific-Practical Institute of Horticulture and Food Technologies, Virology Laboratory
<b>Participants:</b>	<b>PIU team and Scientific-Practical Institute of Horticulture and Food Technologies, Virology Laboratory representatives</b>
<b>Event:</b>	Pre-financing visit to potential beneficiary Scientific-Practical Institute of Horticulture and Food Technologies, Virology Laboratory - meeting at the Laboratory.
<b>Short description:</b>	<p>Pre-financing visit following the meeting of 13 April 2018 with the beneficiary Scientific-Practical Institute of Horticulture and Food Technologies, Virology Laboratory. During the visit PIU discussed regarding the financing opportunities within the project for national laboratory, on their investment needs and the investment priorities, as well as regarding the necessary to participate within the project with 50 % of own contribution. Additionally, PIU explained and informed the PB concerning the eligibility criteria established by EIB and other aspects of project design. After the pre-financing visit PIU looking forward the submission of the participation form to proceed to the next steps.</p>

Foto		
<b>29 iunie 2018, 10:30</b>	PIU Office	<p>Working meeting with <b>ISPHTA</b> representatives. There were addressed questions by the accounting department of the Institute on how the own contribution is formed, it was discussed with Mr. Prodaniuc the concept of the sub- project and answered questions regarding eligibility and other aspects. The Agreement was signed and it was set that another visit will be made on site as soon as the Institute decides on the object of</p> 

### **11. Agroindustrial College from Ungheni**

Agroindustrial College from Ungheni submitted their Application form at the end of November, 2017. The College started to work on the identification of own contribution and on prioritizing the directions for investments. A preliminary calculation of the own contribution estimates around 450,000.00 Euros and a pre-financing visit will be organized in the first quarter of 2018.

<b>Date:</b>	<b>30.01.2018, 11:00</b>
<b>Place:</b>	<b>Agroindustrial College from Ungheni</b>
<b>participants:</b>	PIU team
<b>event:</b>	Pre-financing visit , Ungheni
<b>Short description:</b>	Meeting with WG of the College

Foto	
Note:	<p><b>Vizită de pre-finanțare:</b></p> <ul style="list-style-type: none"> <li>• Sign the collaboration agreement;</li> <li>• Check the contribution;</li> </ul> <p>During the meeting PIU discussed regarding the financing opportunities within the project for them, on their investment needs and the investment priorities, as well as regarding the necessary to participate within the project with 50 % of own contribution. Additionally, PIU explained and informed the PB concerning the eligibility criteria established by EIB and other aspects of project design.</p>

### **12. Agroindustrial College from Rîșcani**

<b><u>30.10.2018</u></b>	PIU Office	Informative meeting with Riscani Agroindustrial College representatives. The College manifested its interest into the Project following the eligibility extension.
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### **13. VET Bubuieci**

<b><u>26.10.2018</u></b>	PIU Office	Informative meeting with VET Bubuieci representatives. As per the new eligibility criteria, the school showed its interest to participate into the Project. The eligible specialty that the school has is Floriculture.
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### **14. Center of Standardisation of the horticultural processed production**

Date of the event:	13 martie 2018, 10:30
Place:	PIU office
Participants:	PIU team, <b>Centrului de Standardizare si Experimentare a Calitatii Productiei de Conserve</b>
Event:	Meeting
Short description:	During the meeting PIU discussed regarding the financing opportunities within the project for them, on their investment needs and the investment priorities, as well as regarding the necessary to participate within the project with 50 % of own contribution. Additionally, PIU explained and informed the PB concerning the eligibility criteria established by EIB and other aspects of project design. na cu formularul completat.

## IV. CONSULTING AND MONITORING ACTIVITIES


### 1. Consulting activities

PIU in the reporting period, offered continuously support to Project beneficiaries, before and after receiving EIB funds. In order to facilitate potential beneficiaries' access to EIB funds, i.e. in the beneficiaries' pre-financing stage, PIU will try to provide services regarding ***Investment Project/Sub-project description elaboration activities carried out during the reporting period*** through:

- Consultation and training of potential beneficiaries in order to use EIB financial instruments sources (Line of Credit and Leasing Operations) within the Project;
- Support in consulting Beneficiaries in evaluation of investment projects;
- Support in consulting Beneficiaries in Investment eligibility endorsing the proposed business plans, etc.;
- Consultation of potential beneficiaries in order to evaluate Potential beneficiaries Own Contribution eligibility;
- Review of the eligibility of the investments proposed to be financed by EIB, as well as reviewed the structure of the own contribution proposed by PB in order to be in compliance with Project main condition 50%/50%
- Co-working with potential beneficiaries eligible under Project Component "Laboratories, education, research and food security": modernization and industrialization specialized laboratories and study rooms;
- Informing the potential financial partners and potential beneficiaries on this opportunity to finance the investment projects through project component "Leasing operations";
- Promotion activities of the Project through available channels such as internet - Project web page, radio, TV shows, magazines, newspapers, roundtables, conferences, exhibitions, etc.;
- Continuously consultancy to Project beneficiaries on business plan/sub-project elaboration for SMEs, on request.
- Overseeing the implementation of the investment project.




### Consultancy offered to Fruit Garden potential Beneficiaries from all Components of the Project

<b>Date of the event:</b>	<b>01.02.2018</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Informing session
<b>Short description:</b>	More than 800 mayors and district presidents from all the areas of the Republic of Moldova that participated in the meeting with central public authorities were informed about the financing conditions of the "Fruit Garden" Project..
<b>Foto</b>	
<b>Note:</b>	During the event, 900 informative leaflets, 150 maps and booklets were distributed.

<b>Date of the event:</b>	<b>9.02.2018</b>
<b>Place:</b>	Calarasi city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	Within workshop participated 19 economic agents from horticulture sector from Calarasi District. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.
<b>Foto</b>	

<b>Note:</b>	The meeting was organised on the initiative of PIU with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.
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<b>Date of the event:</b>	<b>9.02.2018</b>
<b>Place:</b>	Soroca city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informing session</b>
<b>Short description:</b>	The informing session was organised on the initiative of PIU with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.
<b>Foto</b>	
<b>Note:</b>	Within informing session participated 50 economic agents from horticulture sector from Soroca District. The informing session was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.

<b>Date of the event:</b>	<b>14.02.2018</b>
<b>Place:</b>	Nisporeni city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	Within workshop participated 62 economic agents from horticulture sector from Nisporeni District. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.

<b>Foto</b>	 
<b>Note:</b>	<p>The meeting was organised on the initiative of PIU with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.</p>

<b>Date of the event:</b>	<b>22.02.2018</b>
<b>Place:</b>	Cahul city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	<p>Within workshop participated 70 economic agents from horticulture sector from Cahul District. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.</p>
<b>Foto</b>	 
<b>Note:</b>	<p>The meeting was organised on the initiative of Ministry of Agriculture, Regional Development and Environment with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.</p>

<b>Date of the event:</b>	<b>23.02.2018</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	Within workshop participated 100 economic agents from horticulture sector from central region of Republic of Moldova. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.
<b>Foto</b>	
<b>Note:</b>	The meeting was organised on the initiative of Ministry of Agriculture, Regional Development and Environment with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.

<b>Date of the event:</b>	<b>27.02.2018</b>
<b>Place:</b>	Chisinau city, PIU meeting room
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	During the event the PIU make a PP presentation on financial opportunities offered by the Fruit garden project financed from EIB loan, as well as were explained the terms and conditions, as well as eligibility criteria for participation in Fruit garden project. The 80 participants – members of “Moldova Fruit” association, fruits producers obtained the exhaustive responses to the questions they had on the presentation regarding the financing conditions and eligibility criteria.



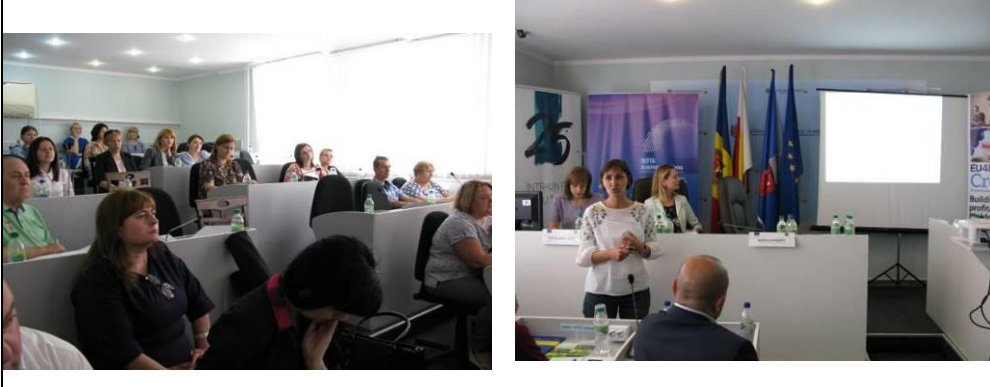

<b>Foto</b>	 
<b>Note:</b>	The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.

<b>Date of the event:</b>	<b>03.04.2018</b>
<b>Place:</b>	<b>Ocnita District</b>
<b>Participants:</b>	PIU team and 46 economic agents from horticulture sector from Ocnita District
<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	Within workshop participated 46 economic agents from horticulture sector from Ocnita District. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.
<b>Foto</b>	 
<b>Note:</b>	The meeting was organised on the initiative of PIU with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.

<b>Date</b>	<b>05.06.2018</b>
<b>Place:</b>	Orhei city

<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop organised by the DCFTA EU Project</b>
<b>Short description:</b>	Within workshop participated 70 economic agents from Orhei District. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.
<b>Foto</b>	
<b>Note:</b>	The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.

<b>Date</b>	<b>08.06.2018</b>
<b>Place:</b>	Soroca city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop organized by DCFTA EU project</b>
<b>Short description:</b>	Within workshop participated 70 economic agents from Soroca district. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.

Foto	
Note:	<p>The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.</p>
Date of the event:	12.06.2018
Place:	Hincesti city
Participants:	<i>PIU team members</i>
Event:	<b>Informative and consultancy workshop organized by DCFTA EU project</b>
Short description:	<p>Within workshop participated 70 economic agents from Hincesti The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.</p>
Foto	
Note:	<p>The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in</p>


	Fruit garden project and to attract this economic agent for participation in the Project.
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<b>Date of the event:</b>	<b>19.06.2018</b>
<b>Place:</b>	Edinet city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop organized by DCFTA EU project</b>
<b>Short description:</b>	Within workshop participated 70 economic agents from Edinet district. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.
<b>Foto</b>	
<b>Note:</b>	The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.

<b>Date of the event:</b>	<b>21.06.2018</b>
<b>Place:</b>	Balti city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	Within workshop participated 70 economic agents from Balti. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.



<b>Foto</b>	
<b>Note:</b>	<p>The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.</p>

<b>Date of the event:</b>	<b>26.06.2018</b>
<b>Place:</b>	Stefan Voda city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	<p>Within workshop participated 70 economic agents from Stefan Voda. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.</p>
<b>Foto</b>	
<b>Note:</b>	<p>The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.</p>
<b>Date of the event:</b>	<b>29.06.2018</b>
<b>Place:</b>	Comrat city
<b>Participants:</b>	<i>PIU team members</i>

<b>Event:</b>	<b>Informative and consultancy workshop</b>
<b>Short description:</b>	Within workshop participated 70 economic agents from Comrat. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.
<b>Foto</b>	
<b>Note:</b>	The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.

<b>Date of the event:</b>	<b>03.07.2018</b>
<b>Place:</b>	Cahul city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy workshop in Cahul</b>
<b>Short description:</b>	Within workshop participated 70 economic agents from Cahul. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.

<p><b>Foto</b></p>	
<p><b>Note:</b></p>	<p>The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.</p>

## **2. Monitoring activities**

- PIU performed pre-financing visits on a selected number of sites - connected with EIB investment project to verify eligibility for financing from EIB loan and seek eligibility for Beneficiary's own contribution.
- PIU monitored the implementation of investment projects: performing a number of monitoring visits at project sites and collecting information regarding sub-project implementation status, compile visits reports and inspect sites where procured equipment will be/is installed. Inform EIB on major deviations occurred during sub-project implementations.
- PIU monitored the investment status of the beneficiaries' future cash contribution during the sub-projects implementation period, in order to maintain the ratio of co-financing of the sub-projects of 50 % to 50 %.
- Monitor a selected number of EIB financed investment projects during implementation, using various methods of monitoring, such as:
  - Visited a selected number of beneficiaries' business sites, in order to monitor the implementation of the investment project:
    - Monitor the implementation of supply contracts financed from EIB loan;
- Collected confirmative documents from a selected number of Beneficiaries regarding the projects implementation, i.e. invoices that confirm the procurements made, new purchase agreements,

attachments and amendments to contracts, previous contracts implementation, customs declarations on import of goods and equipment;


***Monitoring Activities of the beneficiaries from Credit Line Component of the Program***

**Table 18. Monitoring Visits under Credit Line Component**

<i>Nr. d/</i>	<i>PB</i>	<i>Date</i>	<i>Place</i>
1	Steaua Grup SRL	08.02.18	or. Chisinau, sediul Unității
2	VAGADI SRL	12.02.18	or. Chisinau, sediul Unității
3	SA Ghermes Agroservice	26.02.18	or. Chisinau, sediul Unității
4	Prisacaru Vitalie GT	16.02.18	or. Chisinau, sediul Unității
5	Danval Grim SRL	20.02.18	or. Chisinau, sediul Unității
6	Vulpe SRL	20.02.18	or. Chisinau, sediul Unității
7	Dammag Grup CI	16.03.18	or. Chisinau, sediul Unității
8	Smart Fruct CI	03.04.2018	s. Grimancauti, r-l Briceni
9	Danval Grim SRL (PI nr. 1)	03.04.2018	s. Grimancauti, r-l Briceni
10	Danval Grim SRL (PI nr. 2)	03.04.2018	s. Grimancauti, r-l Briceni
11	Select Fruit CI	19.04.2018	s. Domulgeni, r-l Floresti
12	Ghermes Agroservice SA	20.04.2018	s. Zaim si s. Saiti, r-l Causeni
13	Agro-Grape CI	24.04.2018	s. Budesti, mun. Chisinau
14	Bioaromatica LLC	27.04.2018	s. Geamana, r-l Anenii Noi
15	Agro Grape GoP	02.05.2018	Budesti village, Chisinau municipality
16	Il Petru Balan	04.05.2018	Criuleni City
17	Peasant Farm Agros GT	30.05.2018	Popovca village, Falesti district
18	LLC Fortina Labis	30.05.2018	Floresti village, Ungheni district
19	Concor Fruct CI	11.06.2008	Corestauti village, Ocnita district



20	Il "Agaci Tatiana"	12.06.2018	Village Buteni
21	Ascomix LLC	20.06.2018	Durlesti city, Chisinau municipality
22	Eurplant LLC	20.06.2018	Gratiesti village, Chisinau municipality
23	Vitis Victoria	26.06.2018	Stefan Voda distric,
24	Il petru Balan	11.07.2018	Criuleni city
25	Eurplant SRL	11.07.2018	Gratiești village



#### Detailed information regarding the monitoring visits organised by PIU during 2018


<b>Date of the event:</b>	03.04. 2018		
<b>Place:</b>	Briceni District		
<b>Participants:</b>	PIU team		
<b>Event:</b>	<b>Documentation and monitoring visit - Cooperative of Producers „Smart Fruct”</b>		
<b>Short description:</b>	Cooperative of Producers „Smart Fruct”, obtained credit in order to construction of the culling storage for apples. During the visit were done also several photo and video sequences as base of the future success stories		
<b>Foto</b>			
<b>Note:</b>	During the visit was performed the monitoring activity of the sub-project implemented by the Cooperative of Producers „Smart Fruct” ,mainely the stage of construction and endowment of the cool storage for fruits and the hall were the facilities for grading and sorting of apples should be created.		


<b>Date of the event:</b>	03.04. 2018
<b>Place:</b>	Briceni District




<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring visit - LLC„Danval - prim”</b>
<b>Short description:</b>	LLC„ <b>Danval - prim</b> ” obtained credit in order to reconstruction of the culling storage for apples.
<b>Foto</b>	 
<b>Note:</b>	<p>During the visit was performed the monitoring activity of the sub-project implemented by the LLC„<b>Danval - prim</b>”, mainly the stage of construction and endowment of the cool storage for fruits and the hall were the facilities for grading and sorting of apples should be created.</p> <p>During the visit were done also several foto and video sequences as base of the future success stories.</p>

<b>Date of the event:</b>	20.04.2018
<b>Place:</b>	s. Zaim si s. Saiti, r-l Causeni, Ghermes Agroservice SA
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring Pre-financing visit</b>
<b>Short description:</b>	The <b>Ghermes Agroservice SA</b> will intend to obtain the financing through Fruit Garden project as a credit line, in order to invest in the post-harvest equipment, refrigeration/cooling storage and irrigation system for their apricot/ cherry/plums orchards.
<b>Foto</b>	 

	
<b>Note:</b>	<p>During the visit was performed the monitoring activity of the sub-project which will be implemented by the <b>Ghermes Agroservice SA</b>, mainly the stage is the plantation cherry, apricot and plumbs orchard. During the visit were done also several photo as base of the future success stories</p>

<b>Date of the event:</b>	24.04.2018
<b>Place:</b>	s. Budesti, mun. Chisinau, Agro-Grape CI
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring Pre-financing visit</b>
<b>Short description:</b>	<p>The <b>Agro-Grape CI</b> will intend to obtain the financing through Fruit Garden project as a credit line, in order to invest in the post-harvest equipment, refrigeration/cooling storage for 70ha table grapes vineyards.</p>
<b>Foto</b>	

<b>Note:</b>	<p>During the visit was performed the monitoring activity of the sub-project which will be implemented by the <b>Agro-Grape CI</b>, for construction of the post-harvest equipment, refrigeration/cooling storage.</p> <p>During the visit were done also several photo as base of the future success stories</p>
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<b>Date of the event:</b>	26.04. 2018
<b>Place:</b>	Geamana village, Ialoveni District
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring visit - photo session</b>
<b>Short description:</b>	<p><b>LTD "Bioaromatica"</b> obtained credit in order to plant a walnut plantation within the first sub-project and submitted the second sub-project the main scope of which is the plantation cherry orchard.</p> <p>During the visit were done also several photo and video sequences as base of the future success stories.</p>
<b>Foto</b>	
<b>Note:</b>	<p>During the visit was performed the monitoring activity of the sub-project implemented by the LTD „<b>Bioaromatica</b>”, mainly the stage is the plantation cherry orchard.</p> <p>During the visit were done also several photo and video sequences as base of the future success stories</p>

<b>Date of the event:</b>	20.04.2018
<b>Place:</b>	Zaim and Saiti villages, Causeni district, Ghermes Agroservice JSC
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring Pre-financing visit</b>



<p><b>Short description:</b></p>	<p><b>Ghermes Agroservice JSC</b> has requested financing from EIB Credit as part of the investment project which includes investments in post -harvest infrastructure, namely reconstruction and endowment of the cooling storage for fruits and its endowment with sorting and grading equipment. The building which will be reconstructed and equipped during the implementation period is located in Zaim village, Causeni district.</p> <p>The PIU decided to inspect the location where are located the premises for the future cooling storage for fruits as well as the orchards of fruits as part of own contribution of the PB as well as to discuss with the company the needed investments. The proposed investment project main scope is to reconstruct and endow with all necessary technological equipment the cooling storage for fruits with the capacity of 1500 tones. The total amount of investments project is about of 1 104 200 Euro, from which the amount of 550 000 Euro is requested from EIB loan, planned to be invested in 2018. The amount requested by the PB represents about the 50% of the contracts signed with the suppliers for the procurement of the processing equipment. The remaining 50 % will be covered by the PB from his own funds.</p>
<p><b>Foto</b></p>	 <p>The photographs show the project location in Zaim village, Causeni district. The top-left photo shows a large, rectangular outdoor cooling pond with greenish water. The top-right photo shows a two-story building with solar panels on the roof, likely the future cooling storage facility. The bottom-left photo shows a yellow agricultural machine, possibly a tractor or harrow, in a field. The bottom-right photo shows a fruit orchard with bare trees, indicating it might be late autumn or winter.</p>

<p><b>Date of the event:</b></p>	<p><b>02.05.2018</b></p>
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<b>Place:</b>	Budesti village, Chisinau municipality, Agro Grape GoP
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring Pre-financing visit</b>
<b>Short description:</b>	<b>Agro Grape GoP</b> has requested financing from EIB Credit as part of the investment project which includes investments in post -harvest infrastructure, namely construction and endowment of the cooling storage for table grapes. The place where the cooling storage will be established during the project implementation period is located in Budesti village, Chisinau municipality. The PIU decided to inspect the location where the future cooling storage will be established as well as the vineyard plantations owned by the members of GoP which will be stocked in the cooling storage.
<b>Foto</b>	

<b>Date of the event:</b>	04.05.2018
<b>Place:</b>	City Criuleni, Il Petru Balan
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring Pre-financing visit</b>
<b>Short description:</b>	<p>The <b>Il Petru Balan</b> has requested financing from EIB Credit as part of the investment project which includes investments in Post-harvest infrastructure, including construction of a refrigeration complex for fruits storage consisting of 8 cold rooms, which offers also sorting and packing facilities. Refrigeration complex will be installed in the following location - the city Criuleni, Criuleni district.</p> <p>The refrigeration complex will be used for storage, sorting and packing of the fresh fruits. The PIU decided to inspect the location where the refrigeration complex and the processing factory will be constructed and equipment is planned to be installed as well as to discuss with the company the needed investments.</p>

<p><b>Foto</b></p> 	
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<p><b>Date of the event:</b></p>	<p>30.05.2018</p>
<p><b>Place:</b></p>	<p>Popovca village, Falesti district, Peasant Farm Agros GT</p>
<p><b>Participants:</b></p>	<p>PIU team</p>
<p><b>Event:</b></p>	<p><b>Documentation and monitoring Pre-financing visit</b></p>
<p><b>Short description:</b></p>	<p><b>Agros GT</b> has requested financing from EIB Credit as part of the investment project which includes investments in post -harvest infrastructure, namely construction and endowment of the cooling storage for fruits grown on its own orchards. The place where the cooling storage will be established during the project implementation period is located in Popovca village, Falesti district. The PIU decided to inspect the location where the future cooling storage will be established as well as the orchards owned by peasant farmer Agros. The proposed investment project main scope is to establish a new cooling storage for fruits with the capacity of 500 tones. The total amount of investments project is about of 454 974 Euro, from which the amount of 224 500 Euro is requested from EIB loan, planned to be invested in 2018. The amount requested by the PB represents about the 46% of the investments planed. The remaining 54 % will be covered by the PB from his own funds and funds attracted form other donors.</p>
<p><b>Foto</b></p>	










<b>Date of the event:</b>	30.05.2018
<b>Place:</b>	Floresti village, Ungheni district, LLC Fortina Labis
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring Pre-financing visit</b>
<b>Short description:</b>	<p><b>LLC Fortina Labis</b> has requested financing from EIB Credit as part of the investment project which includes investments in horticulture activities, namely establishment an apple orchard of 13,57 ha (intensive plantation).The place where orchard will be established during 2018 is located in Floresti village, Ungheni district. The PIU decided to inspect the location where the orchard will be established as well as own contribution declared.</p> <p>The proposed investment project main scope is to establish a new apple orchard of 13,57 ha. The total amount of investments project is about of 179 531 Euro, from which the amount of 89 531 Euro is requested from EIB loan, planned to be invested in 2018. The amount requested by the PB represents about the 50% of the investments planed. The remaining 50 % will be covered by the PB from his own funds and funds attracted form other donors.</p>

<p><b>Foto</b></p>	 
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<b>Date of the event:</b>	11.06.2018
<b>Place:</b>	Corestauti village, Ocnita district, Concor Fruct CI
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring Post-financing</b>
<b>Short description:</b>	<p>Group of Producers (GP) "CONCOR-FRUCT" was founded on 29.12.2015 at the State Registration Chamber in order to create a group of agricultural producers to contribute to the profit making by its members by producing its own apple production through the cooperative. The GP consisting of 5 horticultural businesses, has been associated to strengthen investment in post-harvest infrastructure with the aim of increasing the value added and joint marketing of horticultural products - apples.</p> <p>Take each individual, most members of the GP faces a series of constraints related to the lack of post-harvest infrastructure, as well as other difficulties: high promotion costs, high costs of fruit storage, difficulties in transporting large lots, difficulties in negotiating contracts, etc. Faced with the lack of post-harvest infrastructure and avoiding the risk of price fluctuations in apples harvested from GP members' multi-year plantations, founders of GP "CONCOR-FRUCT" decided to make a packaging house equipped with a cold store, an apple processing line and a packaging production line. The PIU decided to inspect the location where are located the premises for the future cooling storage for fruits as well as the orchards of fruits as</p>


	<p>part of own contribution of the PB as well as to discuss with the company the needed investments.</p> <p><b>Total Amount:</b> 775 995 EUR <b>EIB Funds:</b> 385 220 EUR <b>Own Contribution:</b> 390 775 EUR</p>
Foto	   

<b>Date</b>	12.06.2018,
<b>Place:</b>	Village Buteni, II "Agaci Tatiana"
<b>Participants:</b>	PIU team and II "Agaci Tatiana" representatives
<b>Event:</b>	<b>Pre-financing visit to potential beneficiary</b>
<b>Short description:</b>	<p>FB wants to request financing from EIB Credit as part of the investment project which includes investments in horticulture activities, namely the procurement of the pillar, wire and sprinkler for establishment the table grapes plantation (3.57 ha) and expanding of the existing blackberry's plantation (1.56 ha). The place where table grapes plantation will be established during 2018 and expanding of the existing blackberry's plantation is located in Buteni village, Hincesti district. The PIU decided to inspect the location where the plantation will be established as well as own contribution declared. The proposed investment project main scope is to establish</p>

	<p>3.57ha of table grapes plantation and to expand the existing blackberry's plantation. At the moment, the Beneficiary is analyzing the total cost of the investment project planned to take place in Autumn 2018. After that, PB will start the negotiations with PFI regarding the amount of EIB loan. The amount requested by the PB represents about the 50% of the contracts signed for the procurement of the pillar, wire and sprinkler for establishment the table grapes plantation (3.57 ha) and expanding of the existing blackberry's plantation (1.56 ha). The remaining 50 % will be covered by the PB from his own funds.</p>
<b>Foto</b>	 <p>The PIU representatives visited the location where the new table grapes plantation will be established and where is planned expansion of the existing blackberry's plantation under the project financed from EIB funds and PB own contribution.</p> <p>As a result of the monitoring visit, PIU found the proposed project investments as eligible to be financed from EIB Credit Line. After receiving by PIU of the PB information regarding Project documents, including the amount and final procurement contracts, the PIU representatives will proceed at the elaboration of the eligibility notice. Future monitoring will be required to inspect the way the investments are fulfilled.</p>

<b>Date</b>	20.06.2018
<b>Place:</b>	Durlesti city, Chisinau municipality, Ascomix LLC
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring Pre-financing visit</b>
<b>Short description:</b>	<p>FB has requested financing from EIB Credit as part of the investment project which includes investments in post -harvest infrastructure, namely construction and endowment of the cooling storage for fruits. The place where the cooling storage will be established during the project implementation period is located in Durlesti city, Chisinau municipality. The PIU decided to inspect the location where the future cooling storage will be established. The proposed investment project main scope is to establish a new cooling storage for fruits with the capacity of 1310 tones. The total amount of investments project is about of 917 906 Euro, from which the amount of 457 178 Euro is</p>



	requested from EIB loan, planned to be invested in 2018. The amount requested by the PB represents about the 50% of the investments planed. The remaining 50 % will be covered by the PB from his own funds.
<b>Foto</b>	 <p>As a result of the pre-financing visit, PIU found the proposed project investments as acceptable to be financed from EIB Credit Line. Future monitoring will be required to inspect the way the investments (from EIB part and own contribution) are fulfilled.</p>

<b>Date of the event:</b>	20.06.2018
<b>Place:</b>	Gratiesti village, Chisinau municipality , Eurplant LLC
<b>Participants:</b>	PIU team and Eurplant LLC representatives
<b>Event:</b>	<b>Pre-financing visit to potential beneficiary</b>
<b>Short description:</b>	<p>FB has requested financing from EIB Credit as part of the investment project which includes investments in post -harvest infrastructure, namely construction and endowment of the agro logistic center with cooling storage, sorting and packing for fruits facilities. The place where the cooling storage will be established during the project implementation period is located in Gratiesti village, Chisinau municipality. The PIU decided to inspect the location where the future cooling storage will be established. The proposed investment project main scope is to establish a new agro logistic center with cooling storage for fruits with the capacity of 1400 tones. The total amount of investments project is about of 1 452 627 Euro, from which the amount of 717 058 Euro is requested from EIB loan, planned to be invested in 2018. The amount requested by the PB represents about the 49% of the investments planned. The remaining 51 % will be covered by the PB from his own funds.</p>
<b>Foto</b>	







The PIU representatives visited the location where the new agro-logistic center with cooling storage will be established under the project financed from EIB funds and PB own contribution. As a result of the pre-financing visit, PIU found the proposed project investments as acceptable to be financed from EIB Credit Line. Future monitoring will be required to inspect the way the investments (from EIB part and own contribution) are fulfilled.

<b>Date of the event:</b>	<b>26.06.2018</b>
<b>Place:</b>	<b>Stefan Voda, Stevan Voda district, Vitis Victoria LLC</b>
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Documentation and monitoring of the first IP and Pre-financing visit for the II investment project</b>
<b>Short description:</b>	<b>Vitis Victoria LLC</b> has requested financing from EIB Credit as part of the investment project which includes investments in post -harvest infrastructure, namely construction and endowment of the cooling storage for table grapes. The place where the cooling storage will be established during the project implementation period is located in Stefan Voda. The PIU decided to inspect the location where the cooling storage is established as well as the vineyard plantations and cherry orchards owned by company, the harvest from which will be stocked in the cooling storage.

Foto	
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Date of the event:	<b>10.07.2018</b>
Place:	PIU office, Chisinau city
Participants:	<i>PIU team members, Mtg with Rector, V.Bostan. Repres from Oenology Dept: D.Zgardan, I.Scutaru.</i>
Event:	<b>Meeting with the Technical University, monitoring visit</b>
Short description:	Meeting with the Technical University, Food Industry Faculty, beneficiary of FdV project Educational Component, Potential Beneficiary of of Fruit Garden Project
Foto	
Note:	The meeting was organised with the scope to discussing current topics of the Filiere du Vine investment results and Fruit Garden Project planned activity.



Date of the event:	<b>10.07.2018</b>
Place:	Ulmu village
Participants:	<i>PIU team members, Luca Ponzellini, Sebastien Collot and Andrea Krempaská</i>
Event:	<b>Monitoring visit, Poiana Winery</b>
Short description:	Poiana Winery was beneficiary of the Filiere du Vine project and it is potential beneficiary of the Fruit Garden Project.

<b>Foto</b>	 
<b>Note:</b>	Diuring the monitoring visit were discussed impact of the investment project financed by EIB.

<b>Date of the event:</b>	<b>10.07.2018</b>
<b>Place:</b>	Nisporeni city
<b>Participants:</b>	<i>PIU team members, Dumitru Lupei, Director of SP Nisporeni</i>
<b>Event:</b>	<b>Meeting with the SP Nisporeni staff , monitoring visit</b>
<b>Short description:</b>	Meeting with the Professional School from Nisporeni, beneficiary of FdV project, Educational Component, Potential Beneficiary of Fruit Garden Project
<b>Foto</b>	 
<b>Note:</b>	The meeting was organised with the scope to discussing current topics of the Filiere du Vine investment results and Fruit Garden Project planned activity.

<b>Date of the event:</b>	<b>10.07.2018</b>
<b>Place:</b>	Cojusna village
<b>Participants:</b>	<i>PIU team members, Luca Ponzellini, Sebastien Collot and Andrea Krempaská</i>
<b>Event:</b>	<b>Monitoring visit, Migdal-P Winery</b>
<b>Short description:</b>	Migdal-P was beneficiary of the Filiere du Vine project and it is potential beneficiary of the Fruit Garden Project.

<b>Foto</b>	 
<b>Note:</b>	Diuring the monitoring visit were discussed impact of the investment project financed by EIB.

<b>Date of the event:</b>	<b>11.07.2018</b>
<b>Place:</b>	Criuleni city
<b>Participants:</b>	<i>PIU team members, Luca Ponzellini, Sebastien Collot and Andrea Krempaská</i>
<b>Event:</b>	<b>Monitoring visit</b>
<b>Short description:</b>	Visits of Fruit Garden beneficiaries: I.I. Petru Balan, Beneficiary of Fruit Garden Project.
<b>Foto</b>	 
<b>Note:</b>	Diuring the monitoring visit were discussed impact of the future investment project financed by EIB.
<b>Date of the event:</b>	<b>11.07.2018</b>
<b>Place:</b>	Gratiesti village
<b>Participants:</b>	<i>PIU team members, Luca Ponzellini, Sebastien Collot and Andrea Krempaská</i>
<b>Event:</b>	Study visit
<b>Short description:</b>	Visits of Fruit Garden potential beneficiaries: Europlant SRL.

<b>Foto</b>	
<b>Note:</b>	<p>Diuring the monitoring visit were discussed opportunity of the future investment project financed by EIB.</p>



## V. PROJECT MANAGEMENT

In accordance with the Finance Contract signed with EIB on 31 July 2014, the PIU was established and operated by the Promoter under the finance contract between the Bank and the Borrower dated 23 November 2010 for the Filiere du Vin Upgrading Project is continue manage, monitor and evaluate all aspects of the implementation of the Fruit Garden of Moldova Project in parallel with the Filiere du Vin Project, as provided for in Article 6.08 of the FC.

Also it is provided that the entire management, coordination and responsibility for Project implementation lie within the following institutions:

- Ministry of Agriculture and Food Industry (Promoter);
- Council of Observers for Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project;
- Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project (PIU);
- Credit Line Directorate under Ministry of Finance.

The MoAFI, being Promoter due to the provisions of the Finance Contract, has the overall responsibility for the Project implementation.

**Council of Observers** for Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project, established by the Government Decree and chaired by the Minister of Agriculture and Food Industry, represents the body of approval of the overall Filiere du Vin and Fruit Garden Projects operations in the country.

The main responsibilities thereof are the follows:


- To approve Regulation of procedures for selection of beneficiaries;
- To attract additional resources to ensure the institution's activity;
- To establish the maximum amount of credits to be granted without prior coordination with the Council.

The overall management of the Project lies within the responsibility of the PIU, established by the Government Decree, entrusted with the responsibility for the implementation activities, coordination, including financial management.

In 2017, the PIU was exercised its responsibilities in terms of:

- project implementation in technical and financial terms, as well as supervision of overall activities thereof;
- elaboration of the annual work plan and budgets with continuous improvement thereof;
- procurement under the project's components as per the 2017 working plan and budget;
- monitoring and evaluation of the Project's impact in compliance with Project performance indicators which will enable Project impact assessment;
- preparation of progress reports, with continuous improvement thereof;

- Providing assistance for final beneficiaries.

<b>Date of the event:</b>	<b>10.07.2018</b> , PIU office, Chisinau city
<b>Event:</b>	<b>EIB MISSION</b> FOR FILIERE DU VIN AND FRUIT GARDEN PROJECTS - meeting with TA and PIU
<b>Short description:</b>	<p><u>Topics:</u> Short Welcome greeting meeting for the TA with EIB representatives. Fruit Garden proposed changes to the FC and SL, overall status of the project, challenges</p> <p>Filiere du Vin – outstanding issues – allocated amount, Amount disbursed to the final beneficiaries, Project Completion Report. Fruit Garden</p> <p>- Proposed changes to the FC and SL, Approval process on MoF side.</p>
<b>Foto</b>	 
<b>Note:</b>	The meeting was organised with the scope to discussing current topics of the Fruit Garden Project activity.

## **1. Procurement activities**

### Purchasing activities under Credit Line and Leasing Components

Under Credit Line and Leasing Components, PIU has provided the following support to private sector beneficiaries, during year 2018:

Consultation and monitoring of Project beneficiaries on their own purchasing organizing;

Review and approve the eligibility of goods / services / works proposed to be purchased under the investment projects in accordance with the Side Letter issued by the EIB;

Offered continuous support, if so requested by beneficiaries, in consulting them on *diverse purchasing activities* in line with EIB eligibility requirements;

Reviewed purchasing documentation of the Credit Line potential beneficiaries and previously approved beneficiaries, reviewing and approving purchasing documents for obtaining EIB resources (intention/ final contracts, invoices, received price quotations (if any), evaluation reports (if any), etc), documentation pertaining to customs declarations, etc. for issuing eligibility notices for to-be-purchased goods and services and analysed the eligibility of such purchasing (goods and services) under the investment projects of potential beneficiaries;

Reviewed and approved changes made by the Beneficiaries in the purchasing documentation, i.e Statements of Expenditures; issue of Eligibility Notices for new purchasing contracts, at the request/notification from Credit Line Directorate/PFI/Beneficiary;

### **Procurement & related Monitoring Activities under Educational and Research Component, during 2018 (Direct Investments):**

During the reported period (2018), PIU, in order to implement the Program Component "Laboratories, education, training and development of food security" has undertaken multiple actions that could be divided into:

(A1) assisting newly identified potential beneficiaries in investment projects development (esp. on identifying needs, lists of to-be-procured goods, works, services; feasibility and necessity of proposed procurements, timeliness etc.).

(A2) implementing approved investment projects of the education institutions by organizing procurement activities according to approved (by EIB) Procurement Plans;

#### A2. Implementation of investment projects, approved by EIB and Ministry Working Group:

During Quarter 3, 2018, based on the approval from Working Group of the Ministry, 2 investment projects were sent for review and approval of EIB:



ASUM Investment Project in amount of: EUR 1,995,612

TUM Investment Project in amount of: EUR 1,989,542

Upon receiving EIB approval on the respective investment projects, PIU has developed 2 procurement plans for the respective beneficiaries jointly with ASUM and TUM and obtained EIB approval on these plans that organized procurements by timelines, subjects, amounts and procurement procedures. The Plans are as follows:

<b>Procurement Plan: COMPONENT I. Education Institutions; Beneficiary: Technical University of Moldova (TUM)</b>						
Procurement/ contract No	Procurement Activity, Fruit Garden Project	Type	Proc. Method	~ Invite suppliers date	Bids collect deadline:	Contract start date:
	Laboratory Equipment / reagents / accessories					
LAB_UASM_UTM_2018	Endowment of horticulture laboratories (2 faculties, 9 laboratories overall) with lab equipment, glassware, laboratory furniture.	G	ICB	Oct-18	Nov-18	Dec-18
REAC_UASM_UTM_2019	Endowment with chemical reagents for laboratories	G	SH/NCB	Feb-19	Mar-19	Apr-19
	Renovation of existing laboratories					
PRO_UASM_UTM_2018	Prepare architecture design for thermal insulation of Food Techn. Faculty building	CS	CQS	Aug-18	Aug-18	Nov-18
SUPERV_UASM_UTM_2019	Supervision of thermal insulation works for Food Technology Faculty building	CS	CQS	Feb-19	Feb-19	May-19
WORK_UTM_2019	Works on Thermal Insulation of Food Technology Faculty building	W	ICB	Jan-19	Mar-19	Apr-19
	TUM	Technical University of Moldova				
	G / W / CS	Goods / Works / Consulting Services				
	NCB	National Competitive Bidding (with publication in local press/ Project web page)		Note: All dates are estimates		
	SH	Shopping				
	CQS	Selection based on Consultant's Qualifications				
	Post review	Procurement files reviewed during post review				
	ICB	International Competitive Bidding (with publication in OJEU and local press)				

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<b>Procurement Plan: COMPONENT I. Education Institutions; Beneficiary: State Agrarian University of Moldova UASM)</b>						
Procurement/ contract No	Procurement Activity, under Fruit Garden Project	Type	Proc. Method	~ Invite suppliers date	~Bids collect deadline:	~Contract start date:
	Laboratory Equipment / reagents / accessories					
LAB_UASM_UTM_2018	Endowment of horticulture laboratories (horticulture, soil, engineering labs) with lab equipment, glassware, lab furniture	G	ICB	Oct-18	Nov-18	Dec-18
REAC_UASM_UTM_2019	Endowment with chemical reagents for laboratories	G	NCB	Feb-19	Mar-19	Apr-19
AGRI_UASM_2019	Endowment with agriculture machinery and accessories	G	ICB	May-19	Jun-19	Jul-19
	ICT equipment and Furniture					
ICT_UASM_2019	ICT equipment and peripherals (including Licensed software for design, including high speed video camera for research	G	NCB	Jun-19	Jun-19	Jul-19
	Renovation of existing laboratories					
PRO_UASM_UTM_2018	Prepare architecture design for refurbishing Auditorium H1 (horticulture)	CS	CQS	Aug-18	Aug-18	Nov-18
	Prepare architecture design for refurbishing 2 Labs: I.A.-4A (engineering); I(A)-405 (design)					
SUPERV_UASM_UTM_2019	Supervision of refurbishing Auditorium H1 (horticulture)	CS	CQS	Feb-19	Feb-19	May-19
	Supervision of refurbishing 2 Labs: I.A.-4A (engineering); I(A)-405 (design)					
WORK_UASM_2019	Refurbishing Auditorium H1 (horticulture)	W	ICB	Mar-19	Apr-19	May-19
	Refurbishing 2 Labs: I.A.-4A (engineering); I(A)-405 (design)					
	Creation of a green house for didactic purposes (~24x100m)					

SERA_PRO_UAS M_2019	Prepare architecture design for the Green house creation (incl. supervision)		CS	CQS	Apr-19	Apr-19	Jul-19
SERA_WORK_UA SM_2019	Create the Green house (24x100m aprox.)		W	NCB	Sep-19	Oct-19	Nov-19
	UASM	State Agrarian University of Moldova					
	G / W / CS	Goods / Works / Consulting Services			Note: All dates are estimates		
	NCB	National Competitive Bidding (with publication in local press)					
	SH	Shopping					
	CQS	Selection Based on the Consultants' Qualifications (CQS)					
	Post review	Procurement files reviewed during post review					
	ICB	International Competitive Bidding (with publication in OJEU and local press)					

#### **Procurement activities under Technical University of Moldova Investment Project:**

##### Procurement of Lab Equipment and Lab furniture:

During Q2-Q3 2018, PIU, jointly with TUM, has worked towards establishing a final list of equipment with technical specifications necessary for launching a procurement of Laboratory equipment and lab glassware (Lot 1), and Lab furniture (Lot 2).

During Q3, EIB has provided its approval on tender documentation and an International competitive Bidding was launched, with publication in the Official Journal of European Union and national press. During Q4, PIU, jointly with TUM was involved in providing replies to questions on tender documents, specifications, collecting bids, publicly opening received bids and evaluating these.

Due to the fact that the received bid price exceeded significantly the budget estimates, it was decided to cancel Lot 1 and relaunch the respective lot not before an international expert (contracted by TA) will help TUM revise the equipment specifications and quantities. It is envisaged to relaunch tendering for Lot 1 during Q2 2019. On these activities EIB has provided its approval.

Under Lot 2, Lab furniture, a supplier was selected and it is envisaged to sign contract during Q1 2019 and have the furniture delivered by end of Q2 2019.

##### Procurement of thermal insulation of the FTMIA TUM building:

PIU, jointly with TUM, has requested support from EIB financed Technical Assistance (German AFCE Consultant) to finance consulting services who will elaborate the design with detailed estimated BoQs – necessary for launching a tendering process for selection of a general contractor who will insulate FTMIA building. It is

envisaged to have the design with BoQ ready by end of Q1 2019, launch a tender and select a company by end of Q2 2019.

### **Procurement activities under Agrarian State University of Moldova Investment Project:**

#### Procurement of Lab Equipment and Lab furniture:

During Q2-Q3 2018, PIU, jointly with ASUM, has worked towards establishing a final list of equipment with technical specifications necessary for launching a procurement of Laboratory equipment and lab glassware (Lot 3), and Lab furniture (Lot 4).

During Q3, EIB has provided its approval on tender documentation and an International competitive Bidding was launched, with publication in the Official Journal of European Union and national press. During Q4, PIU, jointly with ASUM was involved in providing replies to questions on tender documents, specifications, collecting bids, publicly opening received bids and evaluating these.

Due to the fact that the received bids had major technical deviations, it was decided to reject both bids, cancel Lot 3 and relaunch the respective lot not before an international expert (contracted by TA) will help ASUM streamline the equipment specifications and made them more general in order to allow a broader participation of the market. It is envisaged to relaunch tendering for Lot 1 during Q2 2019. On these activities EIB has provided its approval.

Under Lot 4, Lab furniture, a supplier was selected and it is envisaged to sign contract during Q1 2019 and have the furniture delivered by end of Q2 2019.

#### Procurement of a Greenhouse for ASUM:

PIU, jointly with ASUM, has requested support from EIB financed Technical Assistance (German AFCI Consultant) to finance consulting services who will elaborate the design with detailed estimated BoQs – necessary for launching a tendering process for selection of a general contractor who will build a modern green house for research and education purposes of ASUM. An international individual consultant was selected during Q3 2018. It is envisaged to have the design with BoQ ready by end of Q1 2019, launch a tender and select a company by end of Q2 2019.

#### Procurement of works for refurbishing the Agriculture machinery Lab: I.A.-4A (engineering) for ASUM:

PIU, jointly with ASUM, has requested support from EIB financed Technical Assistance (German AFCI Consultant) to finance an international individual consultant who could elaborate a concept for the new laboratory – dimensions within existing old ASUM building, needs of technological equipment for lab endowment – all in line with best EU practices in this domain. A German expert was selected during Q4 2018 who will visit ASUM at the beginning of Q1 2019. It is also envisaged to have a study trip to several similar German engineering halls during Q1 2019, by ASUM and PIU representatives.

It is envisaged to have the concept ready during Q1 2019. Subject to concept approval by ASUM, and, TA will contract an architect to prepare a detailed design with BoQs necessary for further tendering of works. It is envisaged to have the design ready by Q3, 2019 and a tender launched during Q4 2019.

Procurement of works for refurbishing the design Lab: I(A)-405 (design); refurbishing Auditorium H1 (horticulture) for ASUM:

PIU, jointly with ASUM, has requested TA support in organizing a study trip to several EU education/research facilities where it will be possible to get more information and models on how a modern design lab or a modern auditorium looks like and what modern functionality it should have.

It is envisaged to have 1-2 such study trips during Q1-Q2 2019. Based on these investigations, TA will select an architect who will prepare the detailed design with estimated BoQ necessary for refurbishing the respective lab and auditorium.

## **2. Reporting and Budgeting**


During the reported period PIU prepared and submitted the following reports:



- Financial Reports due to deadlines and formats established by the national legislation to State Local Authorities (MoF, Fiscal Authority, social insurance authority, etc.);
- Annual Progress Report for 2017 addressed to EIB, and PIU' Council of Observers;
- According to the national legislation, PIU prepared for the MoAFI and MoF the several forecasts and plans.
- Project proposals for the State Budget Law 2019.

## **3. TA Project activities**

<b>Date of the event:</b>	<b>24.05. 2018.</b> Chisinau city
<b>Event:</b>	<b>Tehnickal Asistance and PIU team - meeting</b>
<b>Short description:</b>	The meeting was organized in order to present the achievements of the "Fruit Garden" Project and the planning of the subsequent activities. A meeting was organized with the Minister of Agriculture, Regional Development and Environment of the Republic of Moldova, Mr. Liviu Volconovici. During the meeting were discussed the priority directions of technical assistance for the implementation of the "Fruit Garden" Project.

Foto	 
Note:	<p>The meeting was organised on the initiative of PIU with the scope dissemination the information about the financial opportunities offered by Fruit Garden Project.</p>

04 – 06.06 2018	Reg. Trentino, Italia	<p>TA. Study trip at Fondazione Edmund Mach in Italy, Trentino region.</p> <p>Edmund Mach Foundation is an internationally renowned center, which provides education and training, research, technical assistance and extension services in the fields relevant to the Fruit Garden project. The Center is a model of cooperation between the private sector, the educational and research fields and regional government.</p> <p>As the main activity of the „Fruit Garden” project within the <i>Investments in Infrastructure Component</i> represents funding of investment projects in the educational and research fields, we found this visit as an important source of information to learn innovative practices and know-hows from FEM. It could help the team of the Fruit Garden project to envisage a model of an European Excellence Center and get expertise from international best practices in order to provide the beneficiaries of the <i>Investments in Infrastructure Component</i> with relevant recommendations.</p> 
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<b>11.06. 2018, 16:00</b>	PIU Office	Introductory meeting with the TA representatives. Presentation of the Component, of the beneficiaries, the way of work, constraints, etc. A short discussion on where would be needed TA's consultancy was initiated, some activities proposed, etc.
<b>12.06.2018, 10:00</b>	TUM, Chisinau, Studentilor 9/9	<p>Meeting with the TA and TUM representatives. The meeting was held by the TUM Rector, Viorel Bostan. During the meeting was discussed the sub-project to be financed from EIB resources, possible ways of valorification of TA expertise via inviting international consultants, sending TUM representatives in study trips abroad, establishing links with universities around the world, etc.</p> 
<b>13.06.2018, 12:00</b>	UASM, Chisinau, Mircesti 42	<p>Meeting with the TA and UASM working group. The meeting was led by the Rector, Valerian Balan. There were discussed the possible ways in which the TA might assist the working group in order to implement the sub-project in the most efficient way.</p> 
<b>29.06.2018, 09:00</b>	PIU Office	Meeting with the TA Team Leader, Mr. Cristoph Arndt regarding the potential assistance of the TA for the Investments in Infrastructure Component. Discussions on potential assignments to support the beneficiaries of the component, namely: orchards





		<p>establishing consultancy; bills of quantities expert to assist in estimation of civil works costs and review of the execution projects; expert in post harvest processing to assist in elaboration of lists of equipment and its capacity; international expertise for building an experimental/didactic greenhouse, etc. The potential experts' background was discussed and the final deliverables of these proposed assignments.</p>
<b>24.06.2018, 11:00</b>	PIU Office	<p>Participants: 4 beneficiaries Colleges (Ungheni, Soroca, Grinauti, Svetlai), Christoph Arndt &amp; Sorina Dontu-Sariterzi (TA). Meeting with the 4 colleges and TA representatives regarding the possible assistance of the TA experts for the Colleges. A short presentation on the investments projects and their status at the moment has been done and the bottlenecks and questions arising discussed. There were proposed several assignments in which the experts to be contracted by the TA will consult the colleges, as follows:</p> <ul style="list-style-type: none"> <li>• Assessment of orchards establishment;</li> <li>• Assessment of bill of quantities and cost estimation for civil works;</li> <li>• Technical support in elaboration lists of laboratory and post-harvest processing equipment.</li> </ul> <p>The deliverables for this assignment will help the Colleges to finalize their sub-projects and send them for further approval.</p> <div data-bbox="698 1108 1266 1434" data-label="Image"> </div> <div data-bbox="698 1434 1266 1755" data-label="Image"> </div>

<b>30.06.2018, 11:00</b>	UASM-TA-PIU	<p>Participants: Vladimir Gorobet, Vladimir Serbin, Christoph Arndt, Sorina Dontu-Sariterzi, Oleg Lipcean, Vitalie Manea, Diana Bumacov, Valentin Banzari, Anastasia Matchevici.</p> <p>The aim of this visit was to discuss with the UASM representatives whether it is needed to visit some European examples of agricultural halls and design laboratories in order to make the renovation and endowment of the two planned halls as efficient and practical as possible.</p>
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<b>Date of the event:</b>	<b>06.09.2018</b>
<b>Place:</b>	PIU, Chisinau
<b>Participants:</b>	<i>PIU team members, TA Christoph Arndt and Sorina Dontu</i>
<b>Short description:</b>	<p><b>Debriefing presented by the Contracted Expert : Olivier van Bunder</b></p> <p>During the first assignment, the Expert visited five colleges that applied for the financing at the Fruit Garden. At the end of the first mission, the Expert presented the preliminary findings of the capacities and experiences of the Technical University of Moldova and presented the first advices to the 5 colleges with regard to the design of the food processing labs and provided recommendation to the list of equipment to be procured. During the presentation, the Expert presented the design of the different processing laboratories that were drawn up as mini/didactical factories. It is expected that another mission will take place, where the detailed specifications of the equipment will be provided to the PIU, in accordance with the requirement of the Colleges. More details provided above under Chapter.II.</p>
<b>Date of the event:</b>	<b>17.09.2018</b>
<b>Place:</b>	MoRDE, Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Short description:</b>	<p>The Meeting was held at the request of the State Secretary, Vasile Luca and Ms. Pirlog with regard to the Status of the Potential Educational Center of Excellence in Horticulture TAUL. As a result, The MoARDE has requested the PIU, with the help of the Technical Assistance available to conduct as a first stage, the Technical Expertise of the Building, namely the former Canteen that is proposed for the FDG Investment project. As a second stage, to contract also from Technical Assistance, the bill of quantities for the renovation of the named building. It is forecasted that in 2 mnths time, the PIU will be able to present the requested reports to the MoARDE.</p> <p>More details provided above under Chapter.II.</p>
<b>Date of the event:</b>	<b>02.10.2018</b>
<b>Place:</b>	PIU, Chisinau
<b>Participants:</b>	<i>PIU team members, Expert, TA Christoph Arndt and Sorina Dontu</i>
<b>Short description:</b>	<p><b>Debriefing presented by the Contracted Expert : Knut Schmidtke</b> During the assignment, the Expert visited 4 Agricultural colleges that applied for the financing at the Fruit Garden (Grinauti, Ungheni, Svetlii and Soroca). At the end of the mission, the Expert presented the preliminary findings of the</p>

	recommended size of the orchards in order to fulfill the common vision of the functions of the colleges, the curricula and with the main purpose: to be fully manageable by the Colleges. The Consultant proposed type and size of the orchard, taking also in consideration also the Soil and climate suitability form the region. Agricultural Colleges assessment. Presentation on the findings after the two missions in Moldova, recommendations for each of the colleges briefly presented. The mission report will be delivered by October 15th to the PIU and the Beneficiaries.
<b>04.10.2018</b>	<p><b>PIU Office. Meeting with TA:</b> Christoph Arndt, Sorina Dontu-Sariterzi. The aim of the meeting was to give PIU an update on all pending questions.</p> <ul style="list-style-type: none"> <li>• Technical expertise for Taul CoE – the TA informed that two interviews are scheduled for the potential experts to conduct the examination.</li> <li>• Architecture design/projection for TUM thermal insulation – on October 5th two interviews with the potential candidates will be held by the TA. After the experts for each assignment will be selected, the missions will be sent to EIB for approval.</li> </ul> <ul style="list-style-type: none"> <li>• On the PIU's request, the TA will analyse the possibility of also contracting from their sources an expert for the architecture design/projection works for the UASM project (3 objects).</li> <li>• With regards to the Engineering hall at UASM (IA-4A) due to the fact that the situation with the study tours remains unclear, it was proposed to make a short technical mission only for 2-3 persons directly involved in the design and concept elaboration of this object. This will be discussed within the PIU and further communicated to the TA.</li> </ul> <p>The ToR and timeline of the Greenhouse mission was discussed, an example of deliverable has not yet been sent by the selected Expert, the mission was rescheduled to the week of November 5th – 9th. All details will be further coordinated by TA and communicated to PIU and the Beneficiary (UASM).</p>
<b>Date of the event:</b>	<b>25.10.2018</b>
<b>Place:</b>	PIU, Chisinau
<b>Participants:</b>	<i>PIU team members, Expert, TA Christoph Arndt and Sorina Dontu, Artur Macari, VET Ungheni, Soroca Svetlii and Soroca reprez).</i>
<b>Short description:</b>	<p><b>Debriefing and Working Group with regard to the presentation of the Conclusions and recommendations presented by the Contracted Experts: Oliver Bynder, Kunt Schmitke and Artur Macari.</b> During the assignments, the Experts visited all 5 Agricultural colleges that applied for the financing at the Fruit Garden (Grinauti, Ungheni, Svetlii and Soroca, Taul). They all worked individually with the Colleges. The meeting was held at the initiative of the PIU, in order to cumulate the findings of the Experts and present them to the Colleges in order to in line with their possibilities and desires. All the Experts provided Recommended conditions to be fulfilled by the Investment and post-</p>

	<p>investments. As well, the Experts provided a Proposed/Recommended amount per line of total budget by prioritizing of the Investment component. All colleges will have one week to analyse the lists of recommendations and come back with their feedback. Based on their feedback, the further expertise will be delivered and the sub-projects finalised by the Colleges under the guidance of the projects.</p> <p>TA and Agricultural Colleges meeting. Participants: Grinauti, Svetlii, Soroca and Ungheni Agroindustrial Colleges representatives; TA reprs; PIU members.</p> <div style="display: flex; justify-content: space-around;">   </div>
<b>Date of the event:</b>	<b>08.11.2018</b>
<b>Place:</b>	ASUM, Chisinau
<b>Participants:</b>	<i>PIU team members, Expert, TA Christoph Arndt and Sorina Dontu, ASUM Ghiorghe Nicolaiescu</i>
<b>Short description:</b>	<p><b>Debriefing on findings and preliminary conclusions presented by the Contracted Expert : Martine de Jong</b></p> <p>During the first assignment, the Expert visited the Agricultural State University of Moldova (ASUM) in order to develop a new greenhouse on university premises. At the end of the first mission, the Expert presented the preliminary findings and recommendations, such as: Glass type of greenhouse, which is more productive as permits more lights to enter; the size of the orchard –no more than 1000m2, splitted in 2 departments, Biomass heating to be compiled mandatory as EIB requirements. As further steps, ASUM should provide to the Expert Soil Profile and Pedological Study of the Plot.</p> <p>More details provided above under Chapter.II.</p>
<b>Date of the event:</b>	<b>16.11.2018</b>
<b>Place:</b>	PIU, Chisinau


<b>Participants:</b>	<i>PIU team members, Expert, TA Christoph Arndt and Sorina Dontu</i>
<b>Short description:</b>	<p><b>Debriefing presented by the Contracted Expert : Holger Kahl</b></p> <p>During the assignment, the Expert visited 5 Agricultural colleges that applied for the financing at the Fruit Garden (Grinauti, Ungheni, Svetlii and Soroca, Taul). At the end of the first mission, the Expert presented the preliminary findings of the assessment for the existing Competence Based Training existing in the Colleges and ways to develop the desired competences. The Consultant provided first collaboration impressions of the existing CBT principles within the curricula and established and working plans and indications to be achieved by the second mission. The Consultant proposed 5 CBT to the achieved and developed by each College separately, taking also in consideration the specialty linked to the Investment Project of the FDG as well as the competences demanded by the labor market.</p> <p>More details provided above under Chapter.II.</p>
<b>Date of the event:</b>	<b>13.11.2018</b>
<b>Short description:</b>	<p><b>Starting of the Awareness and Information Campaign with Seminars organized in 30 Districts all over Moldova.</b> Technical Assistance of EIB contracted in September, the Extension Provider ACSA in order to organize 30 informative seminars all over Moldova. The Awareness Campaign was forecasted to take place into two rounds:</p> <ul style="list-style-type: none"> <li>- 13 of November - 20 of December 2018 (13 Seminars)</li> <li>- 17 of January - 22 of March 2019 (18 Seminars)</li> </ul> <p>The scope of the seminars will sensitize farmers on the benefits of the horticulture, the opportunities offered by the FDG AND AS WELL AS THE CONDITIONS OFFERED BY THE PROGRAMM. The Participants will also visit success horticultural investment done by the farmers nearby.</p>
<b>Date of the event:</b>	<b>05.12.2018</b>
<b>Place:</b>	<b>MoARDE, Chisinau</b>
<b>Participants:</b>	<p>Minister of MoARDE, Nicolaie Ciubuc; Head of Horticultural Department, Vasile Sarban;</p> <p>TA Team Leader Christoph Arnd, Sophia Baumert Project Manager AFC and Sorina Dontu, Igor Gorashov, AFC Experts; The European Investment Bank Representatives: Hans Harald, Sebastian Collot, Daniel Themen, Antonio Castillo;</p> <p>PIU team members;</p>
<b>Short description:</b>	<b>Council of Observers – First Progress Report</b>

	<p>The Minister of Agriculture, Regional Development and Environment, Nicolae Ciubuc, chaired the meeting of the second Council of Observers of the "Technical assistance to support of the implementation of the" Livada Moldova "and the beneficiary Small and medium enterprises (SMEs).</p> <ul style="list-style-type: none"> <li>- Presentation of the 1<sup>st</sup> Progress Report of the Technical Assistance to Fruit Garden;</li> <li>- Banking and Business Development Component;</li> <li>- Work Plan for the coming 6-mnth period of the TA project;</li> </ul>
	

05.11.2018	PIU Office	<p>Mission planning meeting with Martine de Jong, Greenhouse Expert contracted by the TA. Her mission has the aim to assist the UASM to create the design and the technical description for the greenhouse. Participants: Martine de Jong, Sorina Dontu, TA, Diana Bumacov, Lucia Botoroga, Anastasia Matchevici, Vitalie Manea. The discussion focused on the general aspects of the mission, background information of the project was presented to the expert in order to better understand the task. There were outlined the deliverables of the missions and answered questions regarding the procurement process and other specific requirements.</p>
06.11.2018	Onitcani village, Agromaxer SRL	<p>Visit of a private greenhouse (Agromaxer SRL) who uses biomass heating for the greenhouse. The visit was requested by the Expert and the Beneficiary in order to better understand the particularities of the local greenhouses, cliamte, etc. and especially the specifics of the biomass heated greenhouses. Participants: Martine de Jong, Greenhouse Expert contracted by the TA, Mariana Godoroja, UASM, Christoph Arndt, Sorina Dontu, TA, Anastasia Matchevici, Iurie Virlean, Vitalie Manea, PIU</p>



		
08.11.2018	UASM	<p>Debriefing meeting of Martine de Jong and the UASM.</p> <p>Presentation of first mission findings, discussion on proposed design for the greenhouse. Several questions were raised by the Beneficiary and discussed. The proposed greenhouse is of 1000 sq meters and includes two separate rooms for different types of fruits and vegetables. A more detailed design will be presented further after the soil and water analysis, as well as the topography of the proposed plot will be presented to the Expert. Participants: Martine de Jong, Gheorghe Nicolaescu, Tatiana Novac, UASM. Christoph Arndt, Sorina Dontu, TA, Diana Bumacov, Anastasia Matchevici, PIU</p> <div>   </div>
<b>16.11.2018 11:00</b>	PIU Office	<p>Debriefing meeting with TA contracted Expert on Competitive Based Training – Mr. Holger Kahl. During his first mission, the expert worked with the agricultural colleges and ASUM. He presented the findings of the level of the CBT in the visited institutions and elaborated a set of tasks to be done by the beneficiary until the expert's next mission. After these information will be delivered to Mr. Kahl, the next mission will be planned.</p>

		
<b>30.11.2018</b>	PIU Office	<p>Meeting with TA for an update on pending activities:</p> <ul style="list-style-type: none"> <li>• TUM thermal insulation, E. Gutu – mission is ongoing; the measurements of the building have started;</li> <li>• Colleges Civil Works, Zestrea – has been contracted, will start the visits to the beneficiaries;</li> <li>• Colleges Horticultural Machinery, Sanduta – has been contracted, has started the visits to the beneficiaries.</li> </ul>
<b>06.12.2018 12:00</b>	TA Office	<p>Taul Canteen building Technical expertise report presentation. The experts briefly gave their feedback on the general state of the building, they said that no major consolidations are needed into the walls of the building as it is very stable. On the other side, the experts emphasized the importance of capital renovation of the roof and the basement, without which any renovation would be useless. In their report, it is included a list of necessary recommendations and optional ones to be taken into account when planning the renovation of the building. Further, by mid January 2019, a bills of quantities expert will make the estimations based on the expertise and beneficiary's needs and these information will be presented to the beneficiary and the Promoter. Participants: Christoph Arndt, Sorina Dontu, TA, Tudor Axentii, V. Ursu, contracted Experts, Lucia Botoroga, Vitalie Manea, Diana Bumacov, Anastasia Matchevici, PIU</p>

#### Approval requests from Incidentals Line Budget

	<i>Date of approval requests to EIB</i>	<i>Subsector of FDG</i>	<i>Total Amount, Eur</i>	<i>Beneficiary</i>	<i>Scope of expenditures</i>
1.	14.09.2018	PIU- Credit Line	15000	ACSA	<p>Awareness and information campaign organized by ACSA for the seminars performed in 30 districts all over Moldova</p> <p>Room rental, communication costs, lunch, transportation costs;</p>

2.	16.09.2018	<i>PR&amp;Visibility</i>	550	Moldexpo	Participation fee of Fruit Garden at Trade Fairs Moldagrotech and Farmer (17-20 October 2018)  Renting of exhibition space;
3.	17.09.2018	<i>PR&amp;Visibility</i>	10800	Printing Companies	Production of the visualization materials (3000 branded bags, 3000 branded pens and 250 USB drives);
4.	23.10.2018	<i>PR&amp;Visibility</i>	2400	Agrobiznes.md	Visualization services on internet portal for 12 months (January-December 2018);  Increase of loan opportunities visibility under Fruit Garden.
5.	23.10.2018	<i>PR&amp;Visibility</i>	10000	CioFilm	Production and broadcasting of a short video spot, a long version documentary spot and broadcasting at TV Channel.  - production of the 3-5 min informational film  - production of the 30 sec promotional spot  - broadcasting for 1 mnth period (including prime time)  Production of audio version spot (bonus)
6.	23.10.2018	<i>PR&amp;Visibility</i>	3050	AGROTV	Broadcasting of FGM tv spot.  - TV promo spot broadcasting  - prod of 3 documentaries  - 1 talk show with partner banks and BDS Providers
7.	30.10.2018	<i>PR&amp;Visibility</i>	3165	Association of the Fruit Producers and Exporters	Participation at the National Fruit Conference on 06 <sup>th</sup> and 07 <sup>th</sup> of December
8.	09.11.2018	<i>PR&amp;Visibility</i>	700	Production Co	Visibility board Nisporeni Professional

					School  Ensurance of visibility of Filiere du Vin Project financed by EIB by production and placing of the attractive signboard outside the building with illumination.
09.	09.11.2018	<i>Educational Component</i>	6900	Several	Study tour to Germany Deula training Center for PIU, ASUM and TA  Travel costs, flights, insurance, car rent, hotels, meals and visit fees.
10.	26.11.2018	<i>PR&amp;Visibility</i>	4900	Website Prod Company	Building of a new Livada-moldovei.md website
11.	04.12.2018	<i>PR&amp;Visibility</i>	1760	Printing Companies	Printing of the 8000 leaflets for information stands and 1000 success stories of FGD  - 4000 leaflets in Ro - 2000 leaflets in Ru - 2000 leaflets for MobiasBank - 1000 Success stories
Total			59,225		

<b>Approval requests : Terms of Reference for a <u>Junior Non-Key Expert</u></b>						
<i>Nr.</i>	<i>Subsector of FDG</i>	<i>Date of submitting to EIB</i>	<i>Nr. of Days to be invoiced to EIB</i>	<i>Expert contracted</i>	<i>Position and Area of Works</i>	<i>Timing</i>
	Horti Sector/BDS	11.06.2018	200	Radu Voicu	Capacity Building of BDS providers	Jun-May 2019
	<i>EDU Component</i>	Aug/2018	15	Valentin Binzari	Assessment of the 3 BF, 2 Universities and 1 VET institution	Aug –Sep 2018
	<i>BDS –Financial Brokerage</i>	Sep 2018	200	Iurie Hurmuzachi	Financial Brokerage	Sep –Dec 2020
	<i>BDS –Financial</i>	Sep 2018	100	Vasile	Financial Brokerage	Sep –Dec 2020

	<i>Brokerage</i>			Zagorodniuc		
	<i>BDS –Financial Brokerage</i>	Sep 2018	50	Efim Lupanciuc	Financial Brokerage	Sep –Dec 2020
	<i>BDS –Financial Brokerage</i>	Sep 2018	50	Nicolaie Lungu	Financial Brokerage	Sep –Dec 2020
	<i>BDS –Financial Brokerage</i>	Sep 2018	50	Dumitru Croitoru	Financial Brokerage	Sep –Dec 2020
	<i>BDS –Financial Brokerage</i>	Sep 2018	50	Alexandru Badarau	Financial Brokerage	Sep –Dec 2020
	<i>BDS –Financial Brokerage</i>	Sep 2018	50	Andrei Crigan	Financial Brokerage	Sep –Dec 2020
	<i>BDS –Financial Brokerage</i>	Sep 2018	50	Liviu Andriuta	Financial Brokerage	Sep –Dec 2020
	<i>Horti Sector</i>	18.09.2018	30	Adrian Cojocar	Horticulture Economics Consultant. Establishment of Business models in Horti sector	Sept –Dec 2018
	<i>PR&amp;Visibility</i>	Nov/2018	30	Viorel Botnaru	FDG information Campaign	Nov-Feb 2019
	<i>EDU Component</i>	Nov/2018	30	Sorina-Dontu	CBT Establishment content	Nov-dec 2018
	Banking Sector	Nov/2018	120	Olesea Paladi	Advising partner banks participating at FDG	Nov 18 –Nov 2019
	Horti Sector	Nov/2018	10	Andrei Lozan	Inventory of the cold stores and packing/sorting station in MD	Nov-Jan 2019
	Horti Sector	Nov/2018	8	Gabriela Isac	Establishment of the brochure in shelterbelts	Dec 2018- March 2019
	Horti Sector	Nov/2018	12	Golobciuc Stefan	Overview over the canning and juice Industry md	Nov-2018 – feb 2019
	<i>EDU Component</i>	Nov/2018	20	Grigore Sanduta	Consultancy of the Horti Machinery investments for the VET institutions	Nov – March 2019

<b>Approval requests : Terms of Reference for a <u>Senior Non-Key Expert</u></b>						
<i>Nr.</i>	<i>Subsector of FDG</i>	<i>Date of submitting to EIB</i>	<i>Nr. of Days to be invoiced to EIB</i>	<i>Expert contracted</i>	<i>Position and Area of Works</i>	<i>Timing</i>
	<i>EDU Component</i>	08/2018	20	Artur Macari	Technical Support to 5 VET institutions	Aug-Dec 2018
	<i>EDU Component</i>	08/2018	22	Martine de Jong	Greenhouse Planning for ASUM	Aug-oct 2018
	<i>EDU Component</i>	08/2018	11/+50	Olivier van Bynder	Horticultural Processing for Vet institutions	Aug-sept 2018
	<i>Edu Component</i>	08/2018	6	Knut Schmidke	Assessment of the Orchard establishment	Aug 2018
	<i>Horti Sector</i>	18.09.2018	30	Adrian Cojocar	Horticulture Economics Consultant  Business	Sept –Dec 2018
	<i>PR&amp;Visibility</i>	Nov/2018	45	Anatolie Fala	FDG information Campaign	Nov-Feb 2019
	<i>EDU Component</i>	11/2018	30	Holger Kahl	Establishment of the CBT comp for the EDU Component	Nov-Dec 2018
	<i>EDU Component</i>	11/2018	5	Tudor Axentie	Technical Expertise of the building of the CE Taul	Nov 2018
	<i>EDU Component</i>	11/2018	35	Evghenii Gutu	Design project of the TUM thermal isolation bl nr 5	Nov 2018-June 2019
	<i>EDU Component</i>	11/2018	20	Petru Zestrea	Assessment of the Bill of Quantities for the VET institutions	Nov 18 -Dec 2019
	<i>PR&amp;Visibility</i>	11/2018	5	Vladimir Grosu	Graphic Design of FDG visibility and communication materials	Nov 2018- Dec 2019
	<i>EDU</i>	11/2018	9	Stefan	Assessment of the photovoltaic option for the cooling and	Dec 2018





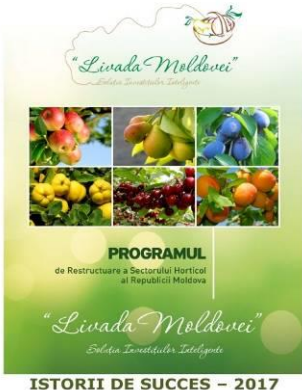

	<i>Component</i>			Schapitz	freezing	
	<i>EDU Component</i>	11/2018	6	Ulrich Lossie	Development of the Concept and design of the machinery hall ASUM	Nov 2018
	<i>Horti Sector</i>	11/2018	25	Cornel Coser	Overview of the Fuit and Vegetables industry in MD	Nov 2018-Feb 2019
	<i>Horti Sector</i>	12/2018	5	Dumitru Galupa	Establishment and Rehabilitation of Shelterbelts brochure	Dec 2018-03-2019
	<i>Horti Sector</i>	12/2018	25	Peter Hartwig	Waste Water Treatmnet	Jan-March 2019

#### **4. PR Project activities**

In the 2018 year, Fruit Garden of Moldova Project continuously and widely disseminated and broadcasted info and data, through various media channels: national, regional and local mass media, promoting the Project Beneficiaries investment projects activities, achievements and performances under the Project and the EIB support in implementing investments projects in horticulture sectors.

<b>Date of the event:</b>	<b>31.01.2018</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	PIU team members
<b>Event:</b>	<b>Informing session</b> within the <b>national exhibition "Made in Moldova"</b>
<b>Short description:</b>	About 425 economic agents, participants in the national exhibition "Made in Moldova", were informed about the financing opportunities offered within the "Fruit Garden" Project. The exhibition was held at the exhibition center "MOLDEXPO".

<b>Foto</b>	 
<b>Note:</b>	During the event, were distributed 400 leaflets about the financing conditions of the "Fruit Garden" Project.



<b>Date of the event:</b>	<b>01.02.2018</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	PIU team members
<b>Short description:</b>	Were written 10 success stories about of the beneficiaries of the "Fruit Garden" Project.
<b>Foto</b>	 
<b>Note:</b>	Success stories will be corrected and prepared for the printing.

<b>Date of the event:</b>	<b>23.02.2018</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	PIU team members
<b>Event:</b>	Participation on ExpoVin Moldova 2018

<b>Short description:</b>	From 21-23 February, wine producers, tasters, sommeliers, journalists, buyers and members of this hospitality industry will gather in Chisinau for <b>ExpoVin Moldova 2018</b> , a specialized exhibition covering all the contemporary wine and wine industries in Moldova. Detailed information on financing conditions of Fruit Garden Project has been presented to businessmen present at the ExpoVin Moldova. Wine producers are eligible to contracts a credit for wine distillates.
<b>Foto</b>	
<b>Note:</b>	Over 50 wine producers participated at the exhibition. Over 100 leaflets have been disseminated.


<b>Date of the event:</b>	<b>14.03. - 17.03. 2018</b>
<b>Place:</b>	Chisinau, <b>MOLDEXPO Exhibition Center</b>
<b>Participants:</b>	PIU team, farmers, agro-machines producers, dealers
<b>Event:</b>	<b>Exhibition "Moldagroteh" 2018 (spring edition)</b>
<b>Short description:</b>	Consulting Project's potential beneficiaries on the conditions for accessing EIB resources and developing investment projects in line with the eligibility requirements approved by the EIB.
<b>Foto</b>	


<b>Note:</b>	Directly informing 200 potential beneficiaries participating at Moldagroteh spring 2018 exhibitions.
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<b>Date of the event:</b>	<b>17.04. 2018</b>
<b>Place:</b>	Orhei District
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Photo/video session</b>
<b>Short description:</b>	In the potential beneficiary's, cherry o'chard were doing photo/video session. Picture and move will be used for development of success stories brochure and documentary regarding Fruit Garden Project.
 <p><b>Foto</b></p>	
<b>Note:</b>	The session was organised on the initiative of PIU with the scope prepared the information about the financial opportunities offered by Fruit Garden Project.

<b>Date of the event:</b>	<b>12.05. 2018</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>Europe's Day</b>
<b>Short description:</b>	Dissemination of information about existing opportunities, general eligibility conditions and main steps in the process of application for financing, under Fruit Garden Project financed from EIB loan.



Foto	
Note:	<p>During the event, 150 sets of promotional leaflets about the financing conditions under Fruit Garden Project were disseminated. The audience was informed about the financing opportunities and mechanism.</p>

Date of the event:	06.07.2018
Place:	Domultera SRL, Domulgeni village, Floresti district
Participants:	PIU team members
Event:	Exhibition – Fruit Day
Short description:	<p>Within exhibition participated 250 economic agents. Exhibition was organized by “Moldova fruct” with support of TA for “Fruit Garden” Project. The Exhibition was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.</p>
Foto	
Note:	<p>The exhibition was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to</p>

	attract this economic agent for participation in the Project.
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<b>Date of the event:</b>	<b>17.05. 2018</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	PIU team
<b>Event:</b>	<b>National conference</b>
<b>Short description:</b>	PIU team participated at the National Conference “Rational management of soil and water resources in the context of the country's food security” organized by IFAD. During the conference were discussed possibility and opportunity to improve management of soil and water with participation of “Fruit Garden” project beneficiaries.
<b>Foto</b>	
<b>Note:</b>	At the conference participated under 50 representative person, scientist, MADRM employers and economic agents.

<b>Date of the event:</b>	<b>06.10.2018</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Participation on National wine day</b>
<b>Short description:</b>	During the event 60 wine producers were informed about investment opportunity that is offered by Fruit Garden Project. Activity was focused on dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.





<p><b>Foto</b></p>	
<p><b>Note:</b></p>	<p>The event was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit garden project and to attract this economic agent for participation in the Project.</p>

<p><b>Date of the event:</b></p>	<p><b>09.10.2018</b></p>
<p><b>Place:</b></p>	<p>Chisinau</p>
<p><b>Participants:</b></p>	<p><i>PIU team members</i></p>
<p><b>Event:</b></p>	<p>Press-conference about extension eligibility criteria's</p>
<p><b>Short description:</b></p>	<p>On the occasion of extension eligibility criteria's, press releases were published on web page of the Ministry of Agriculture, Regional Development an Environment of Republic of Moldova and Fruit Garden Project web page  Press-conference about extension eligibility criteria's was organized for 16 journalists that represent the mass-media, including 14 TV channel.</p> <p><a href="https://www.privesc.eu/Arhiva/83883/Conferinta-de-presa-organizata-de-Ministerul-Agriculturii--Dezvoltarii-Regionale-si-Mediului-despre-noile-domenii-eligibile-pentru-finantare-in-cadru">https://www.privesc.eu/Arhiva/83883/Conferinta-de-presa-organizata-de-Ministerul-Agriculturii--Dezvoltarii-Regionale-si-Mediului-despre-noile-domenii-eligibile-pentru-finantare-in-cadru</a></p> <p><a href="https://www.prime.md/ro/emisiune/primele-stiri_2514_video_80343.html">https://www.prime.md/ro/emisiune/primele-stiri_2514_video_80343.html</a></p> <p><a href="https://www.agrovmoldova.md/proiectul-livada-moldovei-mai-multe-domenii-eligibile">https://www.agrovmoldova.md/proiectul-livada-moldovei-mai-multe-domenii-eligibile</a></p> <p><a href="https://www.realitatea.md/autoritatile-au-extins-aria-domeniilor-eligibile-in-cadru-proiectului----livada-moldovei----video-84967.html">https://www.realitatea.md/autoritatile-au-extins-aria-domeniilor-eligibile-in-cadru-proiectului----livada-moldovei----video-84967.html</a></p> <p><a href="http://ipn.md/ro/economie">http://ipn.md/ro/economie</a></p> <p><a href="https://voceabasarabiei.md/video/stirile-zilei-ora-17-00-08-10-2018">https://voceabasarabiei.md/video/stirile-zilei-ora-17-00-08-10-2018</a></p>

	<a href="http://tvr Moldova.md/economic/horticultorii-care-vor-sa-si-deschida-o-afacere-pot-primi-credite-avantajoase/">http://tvr Moldova.md/economic/horticultorii-care-vor-sa-si-deschida-o-afacere-pot-primi-credite-avantajoase/</a> <a href="http://protv.md/stiri/actualitate/de-credite-preferentiale-vor-putea-beneficia-toti-agricultori---2366821.html">http://protv.md/stiri/actualitate/de-credite-preferentiale-vor-putea-beneficia-toti-agricultori---2366821.html</a> <a href="http://a-tv.md/index.php?newsid=51239">http://a-tv.md/index.php?newsid=51239</a> <a href="https://agrobiznes.md/producatorii-de-legume-vor-putea-solicita-finantare-in-cadrul-programului-livada-moldovei.html">https://agrobiznes.md/producatorii-de-legume-vor-putea-solicita-finantare-in-cadrul-programului-livada-moldovei.html</a>
Foto	
Note:	During the event, were distributed 300 leaflets about the financing conditions of the "Fruit Garden" Project.

Date of the event:	09.10.2018
Place:	Chisinau
Participants:	PIU team members
Event:	Informative seminar for 9 BDS providers
Short description:	Within seminar participated 9 BDS providers from Republic of Moldova, that were contracted by Technical Assistance for Fruit Garden Project. The seminar was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.

Foto	<div></div> <div><table><tr><th colspan="4">SUPPORT PENTRU ANTREPRENORI PE PARCURSUL PROCESULUI DE APLICARE</th></tr><tr><th>Denumirea companiei</th><th>Adresa</th><th>Persoana de contact</th><th>Telefon</th></tr><tr><td>Proconsulting</td><td>Chisinau, Petru Movilă, 23/9</td><td>Anatolie Palade</td><td>022 221057 079 922585</td></tr><tr><td>MEGA</td><td>Chisinau, Petricani, 21, of. 305</td><td>Vasile Zagorodniuc</td><td>022 317370 079 507432</td></tr><tr><td>OBD Group</td><td>Chisinau, Calea Ieșilor, 10, of. 307</td><td>Alexandru Bădăruș</td><td>060 040033 079 559733</td></tr><tr><td>Efficient Consulting</td><td>Chisinau, A. Hajdeu, 94/1, of. 1</td><td>Nicolae Lungu</td><td>022 540462 069 154311</td></tr><tr><td>Gateway &amp; Partners</td><td>Chisinau, Statul Tâni 27, of. 43</td><td>Andrei Crigan</td><td>069 380020 069 179167</td></tr><tr><td>Business Consulting Institute (BCI)</td><td>Chisinau, Eminescu, 27</td><td>Liviu Andriuță</td><td>022 855077 069 101520</td></tr><tr><td>Promo Terra</td><td>Chisinau, Bernardazzi, 53, oficiu 4</td><td>Efim Lupanciu</td><td>022 278701 069 120008</td></tr><tr><td>Agroinform</td><td>Chisinau, Ștefan cel Mare, 123 V</td><td>Iurie Hurmuzachi</td><td>022 235601 069 104362</td></tr><tr><td>Alternative Internationale de Dezvoltare</td><td>Chisinau, Calea Ieșilor, 30s</td><td>Dumitru Croitoru</td><td>022 999950 079 549895</td></tr></table></div>	SUPPORT PENTRU ANTREPRENORI PE PARCURSUL PROCESULUI DE APLICARE				Denumirea companiei	Adresa	Persoana de contact	Telefon	Proconsulting	Chisinau, Petru Movilă, 23/9	Anatolie Palade	022 221057 079 922585	MEGA	Chisinau, Petricani, 21, of. 305	Vasile Zagorodniuc	022 317370 079 507432	OBD Group	Chisinau, Calea Ieșilor, 10, of. 307	Alexandru Bădăruș	060 040033 079 559733	Efficient Consulting	Chisinau, A. Hajdeu, 94/1, of. 1	Nicolae Lungu	022 540462 069 154311	Gateway & Partners	Chisinau, Statul Tâni 27, of. 43	Andrei Crigan	069 380020 069 179167	Business Consulting Institute (BCI)	Chisinau, Eminescu, 27	Liviu Andriuță	022 855077 069 101520	Promo Terra	Chisinau, Bernardazzi, 53, oficiu 4	Efim Lupanciu	022 278701 069 120008	Agroinform	Chisinau, Ștefan cel Mare, 123 V	Iurie Hurmuzachi	022 235601 069 104362	Alternative Internationale de Dezvoltare	Chisinau, Calea Ieșilor, 30s	Dumitru Croitoru	022 999950 079 549895
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Note:	<p>The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit Garden Project.</p>																																												

<p><b>Date of the event:</b></p>	<p><b>12.10.2018</b></p>
<p><b>Place:</b></p>	<p>Chisinau</p>
<p><b>Participants:</b></p>	<p><i>PIU team members</i></p>
<p><b>Event:</b></p>	<p>Reportage on AgroTV channel</p>
<p><b>Short description:</b></p>	<p>On the occasion of approval TUM and ASUM project was organized media event and interview that explained investment objectives for 4 million Euro investment.  <a href="https://www.youtube.com/watch?v=5o9PrSSrWKc&amp;feature=youtu.be">https://www.youtube.com/watch?v=5o9PrSSrWKc&amp;feature=youtu.be</a></p>
<p><b>Foto</b></p>	 
<p><b>Note:</b></p>	<p>During the event, were explained all objectives and goals that are must to achieve for increasing quality of education.</p>

<p><b>Date of the event:</b></p>	<p><b>17.10.2018</b></p>
<p><b>Place:</b></p>	<p>Chisinau</p>

<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Moldagroteh Exhibition - autumn edition 17 – 20 October
<b>Short description:</b>	About 140 economic agents, participants in the national exhibition "Moldagroteh - Farmer", were informed about the financing opportunities offered within the "Fruit Garden" Project. The exhibition was held at the exhibition center "MOLDEXPO".
<b>Foto</b>	
<b>Note:</b>	Participation on exhibition was necessary with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit Garden Project.

<b>Date of the event:</b>	<b>22.10.2018</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Interview for AGROBIZNES magazine
<b>Short description:</b>	On the occasion of extension eligibility criteria's was organized special interview about this topic with Financial Director of the PIU. <a href="https://agrobiznes.md/agrobiznes-a-discutat-cu-reprezentant...">https://agrobiznes.md/agrobiznes-a-discutat-cu-reprezentant...</a>
<b>Foto</b>	

<b>Note:</b>	During the interview, were explained all objectives and goals that are must to achieve for increasing quality of education.
<b>Date of the event:</b>	<b>30.10.2018 – 3.11.2018</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative and consultancy meetings</b>
<b>Short description:</b>	Within workshop participated employees from Energbank, Mobiasbanca and Comertbank. The workshop was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.
<b>Foto</b>	
<b>Note:</b>	The meeting was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit Garden Project.

<b>Date of the event:</b>	<b>9.11.2018</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Special event</b>
<b>Short description:</b>	PIU members participated on four-year anniversary event of the EU-Moldova Free Trade Agreement (DCFTA) with the generic "Made in Moldova, appreciated in the world".




Foto	 
Note:	The participation had scope to disseminate the information about the financial opportunities offered by Fruit Garden Project.


Date of the event:	13.11.2018 – 20.12.18					
Place:	Chisinau city and 13 districts					
Participants:	PIU team members					
Event:	Informative seminars					
Short description:	Within informative seminars, in <b>13 districts</b> (Singerei, Donduseni, Calarasi, Glodeni, Leova, Edinet, Straseni, Riscani, Rezina, Solsanesti, Ialoveni, Telenesti, Orhei) participated <b>565</b> potential beneficiaries of the Fruit Garden Project. <b>163</b> of them intend to contract credits from Fruit Garden Project. With collaboration of ACSA and TA for Fruit Garden Project for seminar were invited 1352 farmers.					
Foto		Rayon	Implementation date	Number of sent letters	Number of participants of the seminar	Potential loan applicants
	1	Singerei	13.11.2018	100	41	13
	2	Donduseni	15.11.2018	107	48	19
	3	Calarasi	20.11.2018	100	40	9
	4	Glodeni	21.11.2018	110	49	20
	5	Leova	22.11.2018	103	42	10
	6	Edinet	26.11.2018	118	48	14
	7	Straseni	29.11.2018	112	70	12
	8	Riscani	04.12.2018	97	41	6
	9	Rezina	06.12.2018	107	32	6
	10	Soldanesti	11.12.2018	85	53	22
	11	Ialoveni	13.12.2018	114	42	12
	12	Telenesti	18.12.2018	80	30	7
	13	Orhei	20.12.2018	119	29	13
		TOTAL		1352	565	163



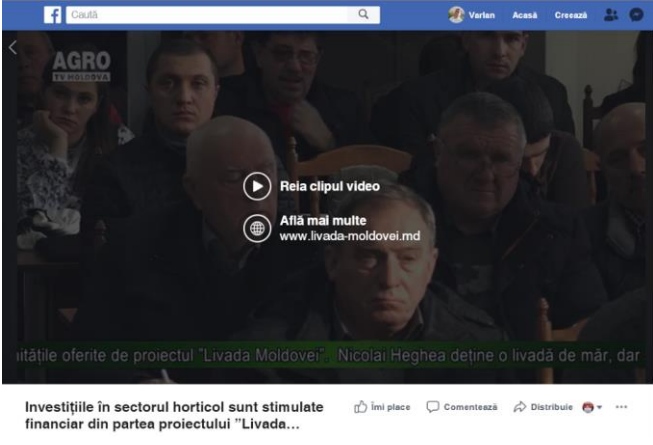
	 
<b>Note:</b>	The seminars was organised on the initiative of Fruit Garden Project with TA for Fruit Garden Project support.


<b>Date of the event:</b>	<b>26.11.2018</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Talk show on AgroTV channel
<b>Short description:</b>	On the occasion of organization 13 seminars in 13 Districts, organized talk show on Agro TV chanel that explained investment objectives for potential beneficiares. <a href="https://www.facebook.com/agrovmoldova/videos/1416592168477250/">https://www.facebook.com/agrovmoldova/videos/1416592168477250/</a>
<b>Foto</b>	<p>Va mulțumim pentru că și în această zi de sărbătoare ați fost la muncă până seara târziu, prețuim nespus de mult implicarea Dumneavoastră!</p> <p><a href="https://www.facebook.com/agrovmoldova/videos/1416592168477250/">https://www.facebook.com/agrovmoldova/videos/1416592168477250/</a></p> 
<b>Note:</b>	During the event, were explained all objectives and goals that are must to achieve for good business.

<b>Date of the event:</b>	<b>27.11.2018</b>
<b>Place:</b>	Chisinau

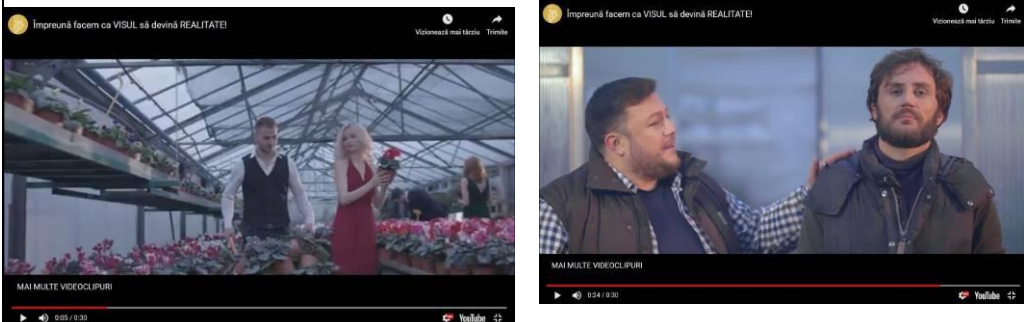
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>National Conference “FRUIT and BERY – efficiency of production and marketing”</b>
<b>Short description:</b>	Within conference participated farmers from horticulture sector. The conference was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.
<b>Foto</b>	
<b>Note:</b>	The conference was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit Garden Project.

<b>Date of the event:</b>	<b>30.11.2018</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Special reportaje on AgroTV channel
<b>Short description:</b>	On the occasion of organization 13 seminars in 13 Districts, organized special report on Agro TV chanel that explained investment objectives for potential beneficiaries.

<p><b>Foto</b></p>	
<p><b>Note:</b></p>	<p>During the report, were explained all objectives and goals that are must to achieve for good business.</p>

<p><b>Date of the event:</b></p>	<p><b>07.12.2018</b></p>
<p><b>Place:</b></p>	<p>Costeti Village, Ialoveni District</p>
<p><b>Participants:</b></p>	<p><i>PIU team members</i></p>
<p><b>Event:</b></p>	<p><b>National Conference "FRUIT business in Moldova"</b></p>
<p><b>Short description:</b></p>	<p>Within conference participated farmers from horticulture sector, especially members of Moldova Fruit association. The conference was focused of dissemination of participants on financial opportunities offered by Fruit Garden Project, including terms and conditions, as well as eligibility criteria for participation in Fruit garden project.</p>
<p><b>Foto</b></p>	
<p><b>Note:</b></p>	<p>The conference was organised with the scope to disseminate the information about the financial opportunities offered by Fruit Garden Project, including terms and conditions, main steps, as well as eligibility criteria for participation in Fruit Garden Project.</p>

<b>Date of the event:</b>	<b>10.12.2018</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	PIU team members
<b>Event:</b>	Was produced and broadcasted video spots about Fruit Garden Project
<b>Short description:</b>	Was produced and broadcasted video spots about Fruit Garden Project. Chrono of the spot are 35 second.

<b>Foto</b>	
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Video spot was broadcasted on AgroTV channel and Moldova 1 public television.

On Agro TV spot was broadcasted in period of time 18.12.18 – 18.01.19

(90 awareness)

On Moldova 1 spot was broadcasted in period of time 24.12.18 – 24.01.19


(90 awareness)

Note:



5		Ofertă specială																Oferta specială - 40 euro (cota Zero)																														
b		data	Luni-vineri/Sîmbătă-duminică																											Total spoturi	Total minute	Preț first TVA (Euro)	Suma (Euro)/first TVA															
7	8			18.12.2018	19.12.2018	20.12.2018	21.12.2018	22.12.2018	23.12.2018	24.12.2018	25.12.2018	26.12.2018	27.12.2018	28.12.2018	29.12.2018	30.12.2018	31.12.2018	01.01.2019	02.01.2019	03.01.2019	04.01.2019	05.01.2019	06.01.2019	07.01.2019	08.01.2019	09.01.2019	10.01.2019	11.01.2019	12.01.2019	13.01.2019	14.01.2019	15.01.2019	16.01.2019															
Denumire emisiune				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30															
9																																			0	0,00		0 €										
10	06:00		RETROSPECTIVA SĂPTĂMÂNII/ȘTIRI-PROGRAM INFORMATIV																																0	0,00		0 €										
11	06:30		IA ATITUDINE/BAȘTINA																																0	0,00		0 €										
12	07:00		TĂRGURI ȘI EXPOZIȚII/SĂ NE CUNOAȘTEM ȚARA																																0	0,00		0 €										
13	07:30		TELEMAGAZIN																																0	0,00		0 €										
14	07:45		ȘTIATĂ CĂ?METEORICURS																																0	0,00		0 €										
15	08:00		IA ATITUDINE/GOȘPODĂRII MOLDOVEI/ÎNȚĂLNIREA DE LA ORA 8																																0	0,00		0 €										
16	08:55		PUBLICITATE																																0	0,00		0 €										
17	09:00		ȘTIRI / RETROSPECTIVA SĂPTĂMÂNII																																0	0,00		0 €										
18	09:30		PUBLICITATE																																30	15,00		0 €										
19	10:00		ABC-UL FERMIERULUI(LUNI)/PROGRAM AGRO TV ROMANIA(MIERCURI-VINERI)																																0	0,00		0 €										
20	10:30		FERMA DE FAMILIE/TĂRGURI ȘI EXPOZIȚII																																0	0,00		0 €										
21	10:55		PUBLICITATE																																0	0,00		0 €										
22	11:00		PROGRAM AGRO TV ROMANIA																																0	0,00		0 €										
23	12:30		SĂ NE CUNOAȘTEM ȚARA																																0	0,00		0 €										
24	13:40		PUBLICITATE																																0	0,00		0 €										
25	13:45		TELEMAGAZIN																												</																	



[illegible]

<b>Date of the event:</b>	<b>10.12.2018</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Was produced and broadcasted video documentary about Fruit Garden Project
<b>Short description:</b>	Was produced and broadcasted video documentary (success stories and presentation) about Fruit Garden Project. Chrono of the spot are 6 minutes.
<b>Foto</b>	
<b>Note:</b>	Documentary was broadcasted on AgroTV channel and in social media

Date of the event:	20.12.2018
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<b>Place:</b>	Chisinau
<b>Participants:</b>	PIU team members
<b>Event:</b>	Was produced and disseminated:
<b>Short description:</b>	Was produced and disseminated 3000 brochures with success stories about Fruit Garden project. Was produced and disseminated 5000 leaflets (A 4 format) about Fruit Garden project. Was produced and disseminated 5000 (A 5 format) leaflets about Fruit Garden project.
<b>Foto</b>	 
<b>Note:</b>	Promotion materials were distributed during the events that were organized with participation of PIU.



**Annex 1. EIB Allocations by Project Component versus disbursements as of 31.12.2018**

<i>Sub-sector distribution</i>	<i>Maximum amount to be allocate, %</i>	<i>Maximum amount to be allocate</i>	<i>Total Allocated as of 31.12.2017</i>	<i>Allocated in 2018</i>	<i>Total Allocated as of 31.12.2018</i>	<i>The outstanding amount remains to be allocated by EIB, euro</i>	<i>Total Disbursed amount by EIB</i>	<i>The outstanding amount remains to be disbursed by EIB from the budgeted amount, euro</i>	<i>Diff. between EIB allocated and received amount, euro</i>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=3-6</b>	<b>8</b>	<b>9</b>	<b>10</b>
Post-harvest infrastructure development	up to 60%	72.000.000,00	4.591.726	3.172.896	7.764.622,44	64.235.378	7.447.355	64.552.645	317.267,00
Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries	up to 35%	42.000.000,00	691.681	1.017.085	1.708.765,67	40.291.234	1.708.766	40.291.234	-
Winemaking and wine grape vineyards	up to 25%	30.000.000,00	-	310.400	310.400,00	29.689.600	310.400	29.689.600	-
Processing plants and Related industries development	up to 10%	12.000.000,00	1.201.352	1.512.154	2.713.505,55	9.286.494	2.713.506	9.286.494	-
Investment in Infrastructure	up to 10%	12.000.000,00	-	3.985.154	3.985.154,00	8.014.846	3.985.154	8.014.846	-
<b>Total</b>	<b>100%</b>	<b>120.000.000,00</b>	<b>6.484.759</b>	<b>9.997.689</b>	<b>16.482.447,66</b>	<b>103.517.552,34</b>	<b>16.165.180,66</b>	<b>103.834.819</b>	<b>317.267,00</b>

**Annex 2. Summary of EIB Allocations by Project Component and Beneficiaries as of 31.12.2018**

Final Beneficiary	Total project cost in EUR	Allocation amount in EUR	EIB financing in %	Component 1: Post-harvest infrastructure development, and agro tourism	Component 2: planting, replanting and/or restructuring orchards and table grape vineyards, including associated nurseries	Component 3: Winemaking and wine grape vineyards	Component 4: Processing plants development	Component 4: Related industries development	Component 5: Laboratories, training, education, and development of food security (LTEDFS)	from allocated amount through		
										Credit line	Investment in Infrastructure	Leasing
<b>2016</b>												
AMG-Kernel LLC (proiect I)	827.975	399.358	48,23%	299.112,00	100.246,00					399.358,00		-
Divib Media LLC	68.000	28.000	41,18%	6.648,45			21.351,55			28.000,00		-
Select Fruit IC	1.141.000	570.000	49,96%	570.000,00						570.000,00		-
Clever Grup SRL	21.860	10.250,00	46,89%							10.250,00		-
Clever Grup SRL	-21.860	(10.250,00)								10.250,00		-
GT Rotaru Anatolie	23.300	11.650	50,00%	-	11.650,00					11.650,00		-
<b>2017</b>												
Morcov Cristina Segiu GT	13.548	6.400	47,24%		6.400,00					6.400,00		
GT Vaipan Liubomir Ivan	251.004	119.762	47,71%		119.762,00					119.762,00		
SRL Riomax Prim	50.230	23.900	47,58%		23.900,00					23.900,00		

Agroglob SRL (proiect I)	74.957	35.000	46,69%		35.000,00					35.000,00		
Ceteronis ST SRL	470.108	200.000	42,54%	200.000,00						200.000,00		
Agroconst Prim SRL	190.462	77.885	40,89%	77.885,00						77.885,00		
Concor - Fruct CI	775.995	385.220	49,64%	385.220,00						385.220,00		
Pro Organic Fruct CI	1.054.347	519.010	49,23%	519.010,00						519.010,00		
MC Cominvest	556.186	270.000	48,54%		270.000,00					270.000,00		
Vulpe E SRL	118.657	50.507	42,57%	50.506,59						50.506,59		
SRL AMG Kernel (proiect II)	4.280.862	2.140.000	49,99%	960.000,00			1.180.000,00			2.140.000,0		
PDG Fruct SRL	489.476	230.000	46,99%	230.000,00						230.000,00		
Grape Line CI	174.853	58.000	33,17%	58.000,00						58.000,00		
Vitis Victoria SRL (proiect I)	354.595	175.000	49,35%	175.000,00						175.000,00		
Fruitagro CI	845.737	401.327	47,45%	401.327,00						401.327,00		
CVA Virocagro CP	513.526	256.150	49,88%	256.150,00						256.150,00		
CI SmartFruct	763.489	375.000	49,12%	375.000,00						375.000,00		
Danval-Grim LLC (proiect I)	59.707,80	27.867,40	46,67%	27.867,40						27.867,40		
GT Priscaru Vitalie Aurel s. Codru Nou	35.323,00	8.323,00	23,56%		8.323,00					8.323,00		

Bioaromatica LLC	245.031,00	116.400,00	47,50%		116.400,00					116.400,00		
<b>2018</b>												
Farm-Prod SRL	783.214,00	386.600,00	49,36%	386.600,00						386.600,00		
Sorbala Mircea Boris GT	70.863,00	33.960,00	47,92%	33.960,00						33.960,00		
GT Boescu Tatiana Gheorghe s. Cimiseni	79.554,00	33.500,00	42,11%		33.500,00					33.500,00		
Vagadi SRL	122.555,00	56.207,00	45,86%		56.207,00					56.207,00		
Dammag-Grup CI	476.233,00	210.000,00	44,10%	39.735,00			170.265,00			210.000,00		
Ghermes Agroservice SA	1.104.200,00	550.000,00	49,81%	522.962,00	27.038,00					550.000,00		
Vitis Victoria SRL (proiect II)	157.220,00	78.600,00	49,99%		78.600,00					78.600,00		
Codru ST SRL	763.232,00	373.145,00	48,89%		373.145,00					373.145,00		
Agroglob LLC (proiect II)	63.311,00	31.449,00	49,67%		31.449,00					31.449,00		
Danval-Grim LLC (proiect II)	450.092,00	218.000,00	48,43%	218.000,00						218.000,00		
II Petru Balan	1.270.587,00	635.081,00	49,98%	635.081,00						635.081,00		
GT Agros	454.974,00	224.500,00	49,34%	224.500,00						224.500,00		
Steaua Grup LLC	602.708,00	297.889,00	49,43%				297.889,00			297.889,00		
Agro Grape LLC	513.000,00	235.000,00	45,81%	235.000,00						235.000,00		
Eurplant LLC	1.452.627,00	717.058,00	49,36%	717.058,00						717.058,00		

Smart Fruct CI	334.000,00	160.000,00	47,90%	160.000,00						160.000,00		
Bioaromatica LLC (proiect II)	137.310,00	68.120,00	49,61%		68.120,00					68.120,00		
GT Gabura Sergiu Ivan	49.400,00	16.300,00	33,00%		16.300,00					16.300,00		
TUM	4.132.837,00	1.989.542,00	48,14%						1.989.542,00		1.989.542,00	
ASUM	3.996.893,00	1.995.612,00	49,93%						1.995.612,00		1.995.612,00	
II Mistreanu Radu	40.823,67	19.795,67	48,49%		19.795,67					19.795,67		
SRL Largul Holdelor	140.234,00	70.000,00	49,92%		70.000,00					70.000,00		
Colitex-grup SRL	349.000,00	135.000,00	38,68%					135.000,00				135.000,00
Bebei-Prim LLC	503.720,00	250.000,00	49,63%			250.000,00				250.000,00		
Flex label LLC	1.323.031,00	660.000,00	49,89%					660.000,00				660.000,00
Nova-Imprim LLC	502.371,00	249.000,00	49,56%					249.000,00		249.000,00		
Poiana Codrilor LLC	126.900,00	60.400,00	47,60%			60.400,00				60.400,00		
Viitorul Nostru SA	556.187,00	242.930,00	43,68%		242.930,00					242.930,00		
<b>Total 2016- 2018</b>	<b>33.935.444,88</b>	<b>16.482.447,66</b>	<b>49%</b>	<b>7.764.622,44</b>	<b>1.708.765,67</b>	<b>310.400,00</b>	<b>1.669.505,55</b>	<b>1.044.000,00</b>	<b>3.985.154,00</b>	<b>11.702.293,6</b>	<b>3.985.154,00</b>	<b>795.000,00</b>

**Annex 3. Total amount of the sub-projects breakdown by years as of 31.12.2018**

	<i>Nr of investment projects</i>	<i>Nr of investment projects</i>	<i>No of beneficiaries</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>Value of EIB disbursed amount, EUR</i>	<i>Value of PIU disbursed amount, EUR</i>
	<b>2016</b>	4	4	2.060.274,66	1.009.008,00	1.051.266,66	1.009.008,00	1.009.008,00
	<b>2017</b>	17	16	10.978.031,75	5.323.160,59	5.654.871,16	5.323.160,59	5.323.160,59
	<b>2018</b>	31	26	20.897.138,47	10.150.279,07	10.746.859,40	9.833.012,07	5.847.858,07
	<b>Total:</b>	<b>52</b>	<b>46</b>	<b>33.935.444,88</b>	<b>16.482.447,66</b>	<b>17.452.997,22</b>	<b>16.165.180,66</b>	<b>12.180.026,66</b>

**Annex 4. Cumulative amount of EIB Allocations by Sub-Project Components as of 31.12.2018**

	<i>Description of sub-project</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>% of total investments by sector</i>	<i>% of allocations by sector</i>	<i>Value of EIB disbursed amount, EUR</i>	<i>Disbursed amount by PIU to PFI, euro</i>	<i>Diff. between EIB allocated and received amount, euro</i>
I	Post-harvest infrastructure development	17.212.184,00	7.764.622,44	9.447.561,56	50,72%	47,11%	7.447.355,44	7.447.355,44	317.267,00
II	Planting, replanting and/or restructuring orchards and table grape vineyards, including associated nurseries	3.507.951,67	1.708.765,67	1.799.186,00	10,34%	10,37%	1.708.765,67	1.708.765,67	0
III	Winemaking and wine grape vineyards	630.620,00	310.400,00	320.220,00	1,86%	1,88%	310.400,00	310.400,00	0
IV	Processing plants development and Related industries development	4.454.959,55	2.713.505,55	1.741.454,00	13,13%	16,46%	2.713.505,55	2.713.505,55	0
	<i>from which related industries modernization</i>	<i>2.174.402,00</i>	<i>1.044.000,00</i>	<i>1.130.402,00</i>				<i>1.044.000,00</i>	0
V	Laboratories, training, education, and development of food security (LTEDFS)	8.129.730,00	3.985.154,00	4.144.576,00	23,96%	24,18%	3.985.154,00	0,00	0
	<b>Total</b>	<b>33.935.445,22</b>	<b>16.482.447,66</b>	<b>17.452.997,56</b>	<b>100,00%</b>	<b>100,00%</b>	<b>16.165.180,66</b>	<b>12.180.026,66</b>	<b>317.267,00</b>



### Annex 5.Detailed EIB Allocations breakdown by amount and Beneficiaries

No of AL	No of BP	No of IP	Final Beneficiary	PIU Eligibility Notice	EIB allocation letter	Financial Instruments	Total project cost in EUR	Allocation amount in EUR	FB own contribution, Eur	Received amount from EIB	Date of EIB disbursement	Transferred amount by PIU	Date of PIU disbursement
1	1	1	AMG-Kernel LLC	Nr 01 from 24.06.2016	Nr 1 from 03.08.2016	Credit Line	827.974,70	399.358,00	428.616,70	399.358,00	22.12.16	399.358,00	27.12.16
2	1	1	Divib Media LLC	Nr 02 from 12.07.2016	Nr 2 from 03.08.2016	Credit Line	68.000,00	28.000,00	40.000,00	28.000,00	22.12.16	28.000,00	27.12.16
3	1	1	Select Fruit IC	Nr 04 from 15.09.2016	Nr 3 from 26.10.2016	Credit Line	1.140.999,95	570.000,00	570.999,95	570.000,00	22.12.16	570.000,00	27.12.16
4	0	0	Clever Grup SRL	Nr 03 from 09.09.2016	Nr 4 from 04.11.2016	Credit Line	21.860,00	10.250,00	11.610,00	-	-	-	-
	0	0	Clever Grup SRL	Nr 03 from 09.09.2016	Nr 4 from 04.11.2016	Credit Line	(21.860,00)	(10.250,00)	(11.610,00)	-	-	-	-
5	1	1	GT Rotaru Anatolie	Nr 06 from 25.11.2016	Nr 5 from 12.2016	Credit Line	23.300,00	11.650,00	11.650,00	11.650,00	22.12.16	11.650,00	27.12.16
	4	4	<b>Total I tranche 2016</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>2.060.274,66</b>	<b>1.009.008,00</b>	<b>1.051.266,66</b>	<b>1.009.008,00</b>	<b>-</b>	<b>1.009.008,00</b>	<b>-</b>
6	1	1	Morcov Cristina Segiu GT	Nr 05 from 18.11.2016	Nr 6 from 11.01.2017	Credit Line	13.548,00	6.400,00	7.148,00	6.400,00	04.08.17	6.400,00	08.08.17
7	1	1	GT Vaipan Liubomir Ivan	Nr 09 from 12.01.2017	Nr 7 from 16.02.2017	Credit Line	251.004,00	119.762,00	131.242,00	119.762,00	04.08.17	119.762,00	08.08.17
8	1	1	SRL Riomax Prim	Nr 10 from 20.01.2017	Nr 8 from 20.03.2017	Credit Line	50.230,00	23.900,00	26.330,00	23.900,00	04.08.17	23.900,00	08.08.17
9	1	1	Agroglob SRL	Nr 12 from 04.04.2017	Nr 9 from 17.05.2017	Credit Line	74.957,00	35.000,00	39.957,00	35.000,00	04.08.17	35.000,00	08.08.17
10	1	1	Ceteronis ST SRL	Nr 17 from 04.05.2017	Nr 10 from 22.05.2017	Credit Line	470.108,00	200.000,00	270.108,00	200.000,00	04.08.17	200.000,00	08.08.17
11	1	1	Agroconst Prim SRL	Nr 14 from 27.04.2017	Nr 11 from 31.05.2017	Credit Line	190.462,00	77.885,00	112.577,00	77.885,00	04.08.17	77.885,00	08.08.17

12	1	1	Concor - Fruct CI	Nr 20 from 25.05.2017	Nr 12 from 21.06.2017	Credit Line	775.995,00	385.220,00	390.775,00	385.220,00	04.08.17	385.220,00	08.08.17
13	1	1	Pro Organic Fruct CI	Nr 11 from 28.02.2017	Nr 13 from 21.06.2017	Credit Line	1.054.347,00	519.010,00	535.337,00	519.010,00	04.08.17	519.010,00	08.08.17
14	1	1	MC Cominvest	Nr 18 from 19.05.2017	Nr 14 from 29.06.2017	Credit Line	556.186,00	270.000,00	286.186,00	270.000,00	04.08.17	270.000,00	08.08.17
15	1	1	Vulpe E SRL	Nr 22 from 08.06.2017	Nr 15 from 29.06.2017	Credit Line	118.657,05	50.506,59	68.150,46	50.506,59	04.08.17	50.506,59	08.08.17
16	0	1	SRL AMG Kernel (II IP)	Nr 16 from 04.05.2017	Nr 16 from 29.06.2017	Credit Line	4.280.862,00	2.140.000,00	2.140.862,00	2.140.000,00	04.08.17	2.140.000,00	08.08.17
	10	11	<b>Total II tranche 2017</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>7.836.356,05</b>	<b>3.827.683,59</b>	<b>4.008.672,46</b>	<b>3.827.683,59</b>		<b>3.827.683,59</b>	
17	1	1	PDG Fruct SRL	nr. 25 from 25.06.2017	Nr 17 from 24.07.2017	Credit Line	489.476,00	230.000,00	259.476,00	230.000,00	15.11.17	230.000,00	17.11.17
18	1	1	Grape Line CI	nr. 19 from 20.05.2017	Nr 18 from 24.07.2017	Credit Line	174.852,70	58.000,00	116.852,70	58.000,00	15.11.17	58.000,00	17.11.18
19	1	1	Vitis Victoria SRL (PI I)	nr. 15 from 28.04.2017	Nr 19 from 24.07.2017	Credit Line	354.595,00	175.000,00	179.595,00	175.000,00	15.11.17	175.000,00	17.11.19
20	1	1	Fruitagro CI	nr. 21 from 29.05.2017	Nr 20 from 16.08.2017	Credit Line	845.737,00	401.327,00	444.410,00	401.327,00	15.11.17	401.327,00	17.11.20
21	1	1	CVA Virocagro CP	nr. 26 from 26.07.2017	Nr 21 from 14.09.2017	Credit Line	513.526,00	256.150,00	257.376,00	256.150,00	15.11.17	256.150,00	17.11.21
22	1	1	CI SmartFruct	nr. 24 from 27.06.2017	Nr 22 from 22.09.2017	Credit Line	763.489,00	375.000,00	388.489,00	375.000,00	15.11.17	375.000,00	17.11.22
	6	6	<b>Total III tranche 2017</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>3.141.675,70</b>	<b>1.495.477,00</b>	<b>1.646.198,70</b>	<b>1.495.477,00</b>	<b>-</b>	<b>1.495.477,00</b>	<b>-</b>
23	1	1	Danval-Grim LLC	nr. 27 from 21.08.2017 (Annex nr. 1)	Nr 23 from 07.11.2017	Credit Line	59.707,80	27.867,40	31.840,40	27.867,40	25.05.18	27.867,40	29.05.18

24	1	1	GT Priscaru Vitalie Aurel s. Codru Nou	nr. 28 from 31.10.2017	Nr 24 from 22.11.2017	Credit Line	35.323,00	8.323,00	27.000,00	8.323,00	25.05.18	8.323,00	29.05.18
25	1	1	Bioaromatic a LLC	nr. 29 from 15.11.2017	Nr 25 from 08.12.2017	Credit Line	245.031,00	116.400,00	128.631,00	116.400,00	25.05.18	116.400,00	29.05.18
26	1	1	Farm-Prod SRL	nr.30 from 15.12.2017	Nr 26 from 03.01.2018	Credit Line	783.214,00	386.600,00	396.614,00	386.600,00	25.05.18	386.600,00	29.05.18
27	1	1	Sorbala Mircea Boris GT	nr.31 from 21.12.2017	Nr 27 from 06.03.2018	Credit Line	70.863,00	33.960,00	36.903,00	33.960,00	25.05.18	33.960,00	29.05.18
28	1	1	GJ Boescu Tatiana Gheorghe s. Cimiseni	nr.32 from 25.01.2018	Nr 28 from 15.03.2018	Credit Line	79.554,00	33.500,00	46.054,00	33.500,00	25.05.18	33.500,00	29.05.18
29	1	1	Vagadi SRL	nr.35 from 13.02.2018	Nr 29 from 22.03.2018	Credit Line	122.555,00	56.207,00	66.348,00	56.207,00	25.05.18	56.207,00	29.05.18
30	1	1	Dammag- Grup CI	nr.37 from 16.03.2018	Nr. 30 from 10.04.2018	Credit Line	476.233,00	210.000,00	266.233,00	210.000,00	25.05.18	210.000,00	29.05.18
31	1	1	Ghermes Agroservice SA	nr.36 from 07.03.2018	Nr. 31 from 10.04.2018	Credit Line	1.104.200,00	550.000,00	554.200,00	550.000,00	25.05.18	550.000,00	29.05.18
32	0	1	Vitis Victoria SRL (II IP)	nr.39 from 23.03.2018	Nr. 32 from 10.04.2018	Credit Line	157.220,00	78.600,00	78.620,00	78.600,00	25.05.18	78.600,00	29.05.18
33	1	1	Codru ST SRL	nr.40 from 26.03.2018	Nr. 33 from 16.04.2018	Credit Line	763.232,00	373.145,00	390.087,00	373.145,00	25.05.18	373.145,00	29.05.18
	10	11	<b>Total IV tranche 2018</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>3.897.132,80</b>	<b>1.874.602,40</b>	<b>2.022.530,40</b>	<b>1.874.602,40</b>	<b>-</b>	<b>1.874.602,40</b>	<b>-</b>
34	0	1	Agroglob LLC ( II IP)	nr. 38 from 20.03.2018	Nr. 34 from 14.05.2018	Credit Line	63.311,00	31.449,00	31.862,00	31.449	24.08.18	31.449	05.09.18
35	0	1	Danval- Grim LLC	nr. 27 from 21.08.2017 (Annex nr. 2)	Nr. 35 from 04.06.2018	Credit Line	450.092,00	218.000,00	232.092,00	218.000	24.08.18	218.000	11.09.18
36	1	1	Il Petru Balan	nr.46 from 28.05.2018	Nr. 36 from 13.07.2018	Credit Line	1.270.587,00	635.081,00	635.506,00	317.814	24.08.18	317.814	05.09.18
37	1	1	GT Agros	nr.47 from 31.05.2018	Nr. 37 from 13.07.2018	Credit Line	454.974,00	224.500,00	230.474,00	224.500	24.08.18	224.500	05.09.18

38	1	1	Steaua Grup LLC	nr. 34 from 07.02.2018 (Annex nr. 1 din 19.06.18)	Nr. 38 from 13.07.2018	Credit Line	602.708,00	297.889,00	304.819,00	297.889	24.08.18	297.889	05.09.18
39	1	1	Agro Grape LLC	nr.44 from 27.04.2018	Nr. 39 from 13.07.2018	Credit Line	513.000,00	235.000,00	278.000,00	235.000	24.08.18	235.000	05.09.18
40	1	1	Eurplant LLC	nr.50 from 20.05.2018	Nr. 40 from 13.07.2018	Credit Line	1.452.627,00	717.058,00	735.569,00	717.058	24.08.18	717.058	05.09.18
41	0	1	Smart Fruct CI (II IP)	nr.48 from 14.06.2018	Nr. 41 from 13.07.2018	Credit Line	334.000,00	160.000,00	174.000,00	160.000	24.08.018	160.000	11.09.18
	5	8	<b>Total V tranche 2018</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>5.141.299,00</b>	<b>2.518.977,00</b>	<b>2.622.322,00</b>	<b>2.201.710,00</b>	<b>-</b>	<b>2.201.710,00</b>	<b>-</b>
42	0	1	Bioaromatic a LLC	nr.52 from 17.08.2018	Nr. 42 from 13.09.2018	Credit Line	137.310,00	68.120,00	69.190,00	68.120	08.11.18	68.120	13.11.18
43	1	1	GT Gabura Sergiu Ivan	Nr. 41 from 03.04.2018 (Annex nr. 1 from 13.08.18)	Nr. 43 from 13.09.2018	Credit Line	49.400,00	16.300,00	33.100,00	16.300	08.11.18	16.300	13.11.18
44	1	1	TUM	nr. 33 from 06.02.2018	Nr. 44 from 13.09.2018	Investments in Infrastructure	4.132.837,00	1.989.542,00	2.143.295,00	1.989.542	08.11.18	0	0
45	1	1	ASUM	nr. 43 from 04.04.2018	Nr. 45 from 13.09.2018	Investments in Infrastructure	3.996.893,00	1.995.612,00	2.001.281,00	1.995.612	08.11.18	0	0
	3	4	<b>Total VI tranche 2018</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>8.316.440,00</b>	<b>4.069.574,00</b>	<b>4.246.866,00</b>	<b>4.069.574,00</b>		<b>84.420,00</b>	
46	1	1	Il Mistreanu Radu	nr. 54 from 13.09.2018 (Annex Nr. 1 from 10,10,18)	Nr. 46 from 10.10.2018	Credit Line	40.823,67	19.795,67	21.028,00	19.796	20.12.18	19.796	20.12.18

47	1	1	SRL Largul Holdelor	nr. 53 from 21.08.2018 (Annex Nr. 1 from 26.09.18)	Nr. 47 from 10.10.2018	Credit Line	140.234,00	70.000,00	70.234,00	70.000	20.12.18	70.000	20.12.18
48	1	1	Colitex-grup SRL	nr. 60 din 16.11.2018	Nr. 48 from 16.11.2018	Leasing	349.000,00	135.000,00	214.000,00	135.000	20.12.18	135.000	20.12.18
49	1	1	Bebei-Prim LLC	nr. 57 din 16.11.2018	Nr. 49 from 16.11.2018	Credit Line	503.720,00	250.000,00	253.720,00	250.000	20.12.18	250.000	20.12.18
50	1	1	Flex label LLC	nr. 59 din 16.11.2018	Nr. 50 from 16.11.2018	Leasing	1.323.031,00	660.000,00	663.031,00	660.000	20.12.18	660.000	20.12.18
51	1	1	Nova-Imprim LLC	nr. 56 din 16.11.2018	Nr. 51 from 16.11.2018	Credit Line	502.371,00	249.000,00	253.371,00	249.000	20.12.18	249.000	20.12.18
52	1	1	Poiana Codrilor LLC	nr. 58 din 16.11.2018	Nr. 52 from 16.11.2018	Credit Line	126.900,00	60.400,00	66.500,00	60.400	20.12.18	60.400	20.12.18
53	1	1	Viiitorul Nostru SA	nr. 61 din 27.11.2018	nr. 53 din 29.11.2018	Credit Line	556.187,00	242.930,00	313.257,00	242.930	20.12.18	242.930	20.12.18
	8	8	<b>Total VII tranche 2018</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>3.542.266,67</b>	<b>1.687.125,67</b>	<b>1.855.141,00</b>	<b>1.687.125,67</b>		<b>1.687.125,67</b>	
53	46	52	<b>Total</b>	<b>x</b>	<b>x</b>	<b>x</b>	<b>33.935.444,88</b>	<b>16.482.447,66</b>	<b>17.452.997,22</b>	<b>16.165.180,66</b>		<b>12.180.026,66</b>	