



MINISTERUL AGRICULTURII, DEZVOLTĂRII REGIONALE ȘI MEDIULUI AL RM  
UNITATEA CONSOLIDATĂ PENTRU IMPLEMENTAREA ȘI MONITORIZAREA  
PROGRAMULUI DE RESTRUCTURARE A SECTORULUI VITIVINICOL



## **ANNUAL PROGRESS REPORT, 2019**

**FINANCE CONTRACT NO. 83.887 SERAPIS N° 2014-0041**



**Chisinau, 2020**

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*"The contents of this publication are the sole responsibility of Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project and can in no way be taken to reflect the views of the European Union."*

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## Abbreviations

CLD	Credit Line Directorate
EIB	The European Investment Bank
FC	Finance Contract signed between EIB and MoF on 31 July 2014
IP	Investment project
LLC	Limited Liability Company
LTEDFS	Laboratories, training, education and development of food security
MoAFI	Ministry of Agriculture and Food Industry
MDL	Moldovan Lei
MoF	Ministry of Finance
M&E	Monitoring and Evaluation
OM	Operations Manual of the Project
PB	Project Beneficiary
PFI	Project Financial Institution
PIU	Consolidated Unit for Implementing and Monitoring of Wine sector restructuring Project
TUM	Technical University of Moldova
TA	Technical Assistance of the Fruit Garden Project

## INTRODUCTION

The present Report was elaborated by the *Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project* (PIU), and reflects the activities implemented under **Fruit Garden Project** during 2016 - 2018.

The *Fruit Garden Project* (Project) is financed from a EUR 120 million loan offered by European Investment Bank (EIB) under Finance Contract (FC) signed with Government of the Republic of Moldova on the 31st of July, 2014.

The FC was declared effective by EIB on May 27, 2016 and was officially launched in July 2016.

Thus, from May 27, 2016 the Project is operational and will be as such 6 years from the effective date for the successful implementation of all Project components, as it is provided by the FC as well as by Amendments to it.

This Report has been prepared by the PIU in accordance with Article 12.04, Schedule A (Reporting), point 3 of the Finance Contract Serapis № 2014-0041, and reflects the evolution of Project's performance during the reporting year of 2019.

The information contained herein in this report was sent to the EIB under the responsibility of:

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## I. PROJECT DESCRIPTION

The Project aim is to address the structural weaknesses in the Moldovan horticulture sector, comprising almost exclusively small and medium enterprises, by achieving several **project objectives**, as follows:

- developing holistically the entire horticulture value chain,
- improving the quality of the fresh and processed horticulture products, from the nurseries to the final packaging and dispatch of products,
- reducing the losses along the horticulture value chain by providing a safe and reliable environment for the produce, and
- Diversifying the country's export markets by ensuring that large quantities of consistent quality produce are made available to the customers.

The Project aims to provide medium to long term finance to private and public sector operators along Moldova's horticultural value chain.

In order to achieve the Project's goals and objectives Project Implementation Unit (PIU) will act through **4 Project investment directions**:

1. **Post-harvest infrastructure development, incl. warehousing, trading platforms, cooling, cold transportation, refrigeration units, grading and sorting units, and agrotourism related to the horticultural activity.**
2. **Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries**
3. **Winemaking and wine grape vineyards.**
4. **Investments in for processing plants and related industries.**
5. **Investments in infrastructure: laboratories, education, training and development of food security.**

The EIB loan funds under the Project are channelled through three "**windows - financial instruments**":

- **Term loans** – mainly for orchards, table grapes vineyards and associated nurseries development, regional and central trading platforms: to be intermediated through the local financial sector;
- **Leasing of plant and equipment** – mainly for the post-harvesting activities, including on-farm initial cooling, refrigerator trucks, cooling and storage units, grading and sorting equipment, processing equipment – through local independent/non captive leasing sector operators;
- **Investments in infrastructure**, e.g. testing laboratories, phytosanitary and quality controls, and the provision of human capital, comprising education and training facilities.

### Summary information

<b>Project Objectives</b>	<ul style="list-style-type: none"> <li>• Technologization and mechanization of primary production processes of horticultural production by promoting intensive and super-intensive fruit production methods;;</li> <li>• Financing the acquisition of protections systems, i.e. irrigation and anti-hail systems to orchards and other horticulture plantations;</li> <li>• Modernization and technologization of post-harvesting processes and processing of horticultural production;</li> <li>• Development of the post-harvest infrastructure for fresh horticultural production;</li> <li>• Development of nurseries for the production of moldovan horticultural saplings and seedlings;</li> <li>• Development and modernization of the wine sector of Moldova and production of bottled wine;</li> <li>• Development of agro tourism related to horticultural business;</li> <li>• Cultivation of the horticultural production in greenhouses and in the open field;</li> <li>• Improvement of the official sanitary and phytosanitary control in conformity with EU standards for fresh fruit/nuts/berries and vegetables;</li> <li>• Diversification of the sale markets by ensuring the authenticity of the produced horticultural production;</li> <li>• Developing the horticultural innovation research system as an indispensable part of the horticultural sector in the Republic of Moldova.</li> </ul>
<b>Allocation period</b>	6 years, 27.05.2016-2022 (31.07.2022)
<b>Project amount</b>	120,0 mln Euro

#### Financial conditions within Fruit Garden of Moldova

	<i>Financial Instruments</i>	<i>Max term of loa, year</i>	<i>Vacation period, year</i>	<i>Average cost of borrowed funds for PFI's, %</i>	<i>Average rate of interest for FB, %</i>	<i>Min allocation amount per one PB, euro</i>	<i>Max allocation amount per one PB, euro</i>
1	Credit line, EURO	10	4	Aproximativ 0.9-1.1 %	2,8-4,0 %	5,000.00 euro	5 mln. euro
2	Credit line, MDL				8-9%		
3	Leasing operations, EURO	5-7	3 months		5-6%		300,000.00-600,000.00 euro

## II. SUMMARY PROJECT RESULTS

**Fruit Garden of Moldova Project launching.** As the result of signing of the Finance Contract FI No 83.887 (MD) Serapis No 214-0041 between EIB and Government of the Republic of Moldova on 31 July 2014, the PIU, together with MoAFI took a number of necessary steps in order to facilitate its entering into force due to local legislation and its launching, the main being ratification of the FC and elaboration of implementation procedures.

***Ratification:*** On April 02, 2015 the law of ratification of the Finance Contract “Fruit Garden of Moldova Project” **was duly approved by the Parliament and entered into force at 14 April 2015.** In order to respect provisions of the Finance Contract PIU prepared the draft Legal Opinion which was duly signed by the Ministry of Justice and sent to the EIB for declaring the FC entering into force.

***Elaboration of implementation procedures:*** Based on the Side letter signed between the EIB and the MoF on **October 28, 2015**, the PIU has made the respective adjustments in the draft OM elaborated for the Fruit Garden Project implementation and on December 8, 2015 sent this adjusted version to EIB for their further review and approval. This draft version of OM, on December 16, 2015 was presented to the Project CO for review and approval and was subsequently approved. Unfortunately from December 2015 to February 2016 PIU had no information on final decision of EIB on Operational Manual submitted by PIU and its perspective for approval. Finally at 16.02.2016 PIU and CLD received some comments and adjustments provided by EIB on the draft OM for Fruit Garden Project. Based on comments and adjustments received at 18.02.2016 during the meeting between EIB representatives and PIU staff and CLD representatives all the comments and adjustments were discussed and agreed. As the result of that short mission of EIB experts the Moldovan side was announced that the approval of the OM together with Declaration of effectiveness of the FC was expected to happen till beginning of May 2016.

Nevertheless, being in wait of formal approval of OM and Declaration of effectiveness of the FC from EIB side, during the Q1-Q2 period the PIU was fully engaged in preparation activities for launching of the Fruit Garden Project, including:

- preparing promo-materials for PBs from horticulture sector (in Romanian and Russian languages),
- Providing consultancy for PB from the sector on basic terms and conditions, as well as on eligibility criteria for participating in the Project, etc.

As the result of receipt by the Government of Moldova of the official notice from EIB regarding the **Declaration of FC date effectiveness from 27 May, 2016**, the PIU together with MoAFI took a number of necessary steps in order to facilitate the promotion of Fruit Garden Project among the horticultural sector



potential beneficiaries. Having a list of potential beneficiaries which expressed their interest to participate in the Project the PIU immediately after receipt of effectiveness declaration from EIB started to contact all of them in order to inform about official launch and propose them to submit Application forms to the PIU.

Nevertheless that the launch of the Project took place in summer 2016 till the end of the 2019 PIU together with PBs and PFI succeeded to obtain EIB approval and Allocations of **92 financed sub-projects for 79 beneficiaries** in the total amount of **22.196.229,64 Euro** or 18,50 % from the total amount of EIB loan amount of 120 million Euros.

**Table 1. Summary information regarding the value of EIB allocations, Euro**

	<i>Amount, euro</i>	<i>Weight, %</i>
Total value of EIB loan	120.000.000,00	100,00%
Total value of allocated amount by EIB	22.196.229,64	18,50%
Remaning balance of EIB loan as of 31.12.2019	97.803.770,36	81,50%

[\(See details in Annex 1. EIB disbursed amount vs. allocated amount per sub-sector, cumulative data for period 2016- December 31, 2019\)](#)

In order to analyze the major impact of the EIB funds in investments done during the reported period it is worth to mention that due to the provisions of the FC, all activities financed from the EIB loan are to be co-financed by Project Beneficiaries (min 50% of the sub-project cost) and thus taking into consideration this basic EIB eligibility criteria from the Program' start and till the end of 2019 within the Project were approved the investment sub-projects in total amount of 45.658.774,86 Euro and directed in development of the Moldovan horticulture value chain. This amount includes 22.196.229,64 euro or 48,61% invested from EIB loan and 23.462.545,22 euro or 51,39% amount of investments done from Final Beneficiaries own contributions.

**Table 2. Cummulative information regarding the value of sub-projects approved by EIB, breakdown by Project components and implementation period, Euro**

<i>Nr of investment projects</i>	<i>Nr of investment projects</i>	<i>No of beneficiaries</i>	<i>Total amount of sub-project</i>	<i>Value of EIB allocations</i>	<i>Value of FB co financing</i>	<i>Value of EIB disbursed amount</i>
<i>Credit Line component</i>						
<b>2016</b>	4	4	2.060.275	1.009.008	1.051.267	1.009.008
<b>2017</b>	17	16	10.978.032	5.323.161	5.654.871	5.323.161
<b>2018</b>	27	21	11.095.377	5.370.125	5.725.252	5.052.858
<b>2019</b>	39	33	11.011.170	5.358.282	5.652.888	5.164.451

<b>Total:</b>	<b>87</b>	<b>74</b>	<b>35.144.853,86</b>	<b>17.060.575,64</b>	<b>18.084.278,22</b>	<b>16.549.477,66</b>
<i>Leasing operations component</i>						
<b>2016</b>	0	0	0	0	0	0
<b>2017</b>	0	0	0	0	0	0
<b>2018</b>	2	2	1.672.031	795.000	877.031	795.000
<b>2019</b>	1	1	712.160	355.500	356.660	355.500
<b>Total:</b>	<b>3</b>	<b>3</b>	<b>2.384.191,00</b>	<b>1.150.500,00</b>	<b>1.233.691,00</b>	<b>1.150.500,00</b>
<i>Investment in Infrastructure component</i>						
<b>2016</b>	0	0	0	0	0	0
<b>2017</b>	0	0	0	0	0	0
<b>2018</b>	2	2	8.129.730	3.985.154	4.144.576	3.985.154
<b>2019</b>			0			
<b>Total:</b>	<b>2</b>	<b>2</b>	<b>8.129.730</b>	<b>3.985.154</b>	<b>4.144.576</b>	<b>3.985.154</b>
<i>Total Project components:</i>						
<b>2016</b>	4	4	2.060.275	1.009.008	1.051.267	1.009.008
<b>2017</b>	17	16	10.978.032	5.323.161	5.654.871	5.323.161
<b>2018</b>	31	25	20.897.138	10.150.279	10.746.859	9.833.012
<b>2019</b>	40	34	11.723.330	5.713.782	6.009.548	5.519.951
<b>Total:</b>	<b>92</b>	<b>79</b>	<b>45.658.774,86</b>	<b>22.196.229,64</b>	<b>23.462.545,22</b>	<b>21.685.131,66</b>

[See details in the Annex 6. Summary of EIB Allocations breakdown by Project Component and years as of 31.12.2019, euro](#)

As the result of activities performed from the Program' start in summer 2016 and till the end of 2019 under 92 sub-projects EIB were allocated the amount of 22.196.229,64 Euro from the total amount of EIB loan amount of 120 million Euros, from which the amount of 21.685.131,66 Euro was disbursed by EIB, representing 97,70 % from the total amount allocated by EIB.

Table 3. Cummulative information regarding the value of EIB allocations, breakdown by Sub-sector distribution and implementation period, Euro

<i>Sub-sector distribution</i>	<i>Allocated amount</i>				<i>Cumulative to date</i>	<i>Remaining unallocated balance as of 31.12.2019</i>
	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>		
Post-harvest infrastructure development, incl. warehousing, trading platforms, cooling, transportation, grading and sorting units, agro tourism related to the horticultural activity	875.760	3.715.966	3.172.896	3.038.796	10.803.418,90	61.196.581
Planting, replanting and/or restructuring orchards and	111.896	579.785	1.017.085	1.226.840	2.935.605,24	39.064.395

vineyards, including associated nurseries						
Winemaking and wine grape vineyards	-		310.400	737.646	1.048.045,95	28.951.954
Processing plants development and Related industries development	21.352	1.180.000	1.512.154	710.500	3.424.005,55	8.575.994
Investment in Infrastructure (LTEDFS)	-	-	3.985.154	-	3.985.154,00	8.014.846
<b>Total</b>	<b>1.009.008</b>	<b>5.475.751</b>	<b>9.997.689</b>	<b>5.713.782</b>	<b>22.196.229,64</b>	<b>97.803.770,36</b>

**Table 4. Cumulative information regarding the EIB disbursements breakdown by Sub-sector distribution and implementation period, Euro**

<i>Sub-sector distribution</i>	<i>Disbursed amount</i>				<i>Cumulative to date</i>	<i>Remaining undisbursed amount as of 31.12.2019</i>
	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>		
Post-harvest infrastructure development, incl. warehousing, trading platforms, cooling, transportation, grading and sorting units, agro tourism related to the horticultural activity	875.760	3.715.966	2.855.629	3.087.671	10.535.026,44	61.464.974
Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries	111.896	579.785	1.017.085	1.488.423	3.197.188,67	38.802.811
Winemaking and wine grape vineyards	-	-	310.400	538.357	848.757,00	29.151.243
Processing plants development and Related industries development	21.352	1.180.000	1.512.154	405.500	3.119.005,55	8.880.994
Investment in Infrastructure (LTEDFS)	-	-	3.985.154	-	3.985.154,00	8.014.846
<b>Total</b>	<b>1.009.008</b>	<b>5.475.751</b>	<b>9.680.422</b>	<b>5.519.951</b>	<b>21.685.131,66</b>	<b>98.314.868</b>

[\(See details in Annex 2. Cumulative information on EIB Allocations by Project Component vs EIB disbursements as of 31.12.2019\)](#)

## 1. *Financial progress indicators*

During 2019, the 3rd year of implementation, the PIU continued through its activities to disseminate the information about the Project opportunities and to facilitate the access of new PBs to EIB funds allocated under the Fruit Garden Project and thus finally to contribute to the recovery of the horticultural sector, mainly by upgrading the equipment and facilities of the horticultural enterprises and of support industries enterprises, restructuring and revitalizing the orchards and table grape vineyards, as well as by mechanization of the agricultural processes.

During implementing period (2016-2019) reported period the total amount of investment projects related to all activities implemented under the Program represents 45.658.774,86 Euro thousands EUR, including 22.196.229,64 EUR amount approved for financing from the EIB loan (EIB Allocations), 23.462.545,22 EUR represents beneficiaries co-financing amount, as is presented in the table below:

Table 5. Cummulative information regarding the value of sub-projects approved by EIB by sub-sector distribution (2016-2019), Euro

<i>Description of sub-sector distribution</i>	<i>Number of</i>			<i>Total amount of sub-project</i>	<i>Value of EIB allocations</i>	<i>Value of FB co financing</i>	<i>% of alloc.</i>
	PB*	AL**	IP***				
Post-harvest infrastructure development, including agro tourism related to the horticultural activity	39	43	42	22.275.885,46	10.803.418,90	11.472.466,56	49
Planting, replanting and/or restructuring orchards and grape vineyards, including associated nurseries	23	32	32	6.027.302,90	2.935.605,24	3.091.697,66	13
Winemaking and viticultural sector	6	7	7	2.131.746,95	1.048.045,95	1.083.701,00	5
Processing plants development and Related industries development, from which	9	9	9	7.094.109,55	3.424.005,55	3.670.104,00	15
A) <i>Investments in Processing plants development</i>	2	3	3	3.460.557,55	1.669.505,55	1.791.052,00	
B) <i>Investments in related industry development</i>	6	6	6	3.633.552,00	1.754.500,00	1.879.052,00	
Investments in infrastructure (LTEDFS)	2	2	2	8.129.730,00	3.985.154,00	4.144.576,00	18
<b>Total</b>	<b>79</b>	<b>93</b>	<b>92</b>	<b>45.658.774,86</b>	<b>22.196.229,64</b>	<b>23.462.545,22</b>	<b>100</b>

\*PB-Project beneficiaries; \*\*AL-Alocation letter; \*\*\*IP-Investment project.

The largest share of cumulative amount of EIB allocation goes for post-harvest infrastructure development, including developing of agro tourism related to the horticultural activity in the amount of 10.803.418, 90 Euro or 49%, followed by “Laboratories, training education and development of food safety” for which cumulative allocated amount is 3.985.154 Euro (18%), “Processing plants development and Related industries development” with 3.424.005,55 Euro (15%) as is presented in the table above and 2.935.605,24 euro (13%) was approved by EIB for making investments in Planting, replanting and/or restructuring orchards and grape vineyards, including associated nurseries.

During 2019 the total amount of approved investment projects related to all activities implemented under the Program represents 11.723.329,98 Euro, including 5.713.781,98 Euro amount approved for financing from the EIB loan (EIB Allocations), 6.009.548,00 Euro represents beneficiaries co-financing amount, as is presented in the table below:

Table 6. Information regarding the value of sub-projects approved by EIB in 2019 by sub-sector distribution, Euro

	Number of		Total amount of sub-project	Value of EIB allocations	Value of FB co financing	Value of disbursed amount	
	IP	PB				by EIB	By PIU
<i>Component 1:</i> Investments in post-harvest infrastructure development, including agro tourism related to the horticultural activity	18	17	6.243.701,46	3.038.796,46	3.204.905,00	3.087.671,00	3.061.196,57
<i>Component 2:</i> Investments in planting, replanting and/or restructuring orchards and table grape vineyards, including associated nurseries	14	11	2.519.351,57	1.226.839,57	1.292.512,00	1.488.423,00	1.485.456,27
<i>Component 3:</i> Investments in Winemaking and wine grape vineyards development	5	4	1.501.126,95	737.645,95	763.481,00	538.357,00	537.437,96
<i>Component 4:</i> Investments in processing plants development, from which:	3	2	1.459.150,00	710.500,00	748.650,00	405.500,00	405.500,00
a) Investments in Processing plants		-	-	-	-	-	-

development							
b) Investments in related industry development	3	3	1.459.150,00	710.500,00	748.650,00	405.500,00	405.500,00
<b>Total:</b>	<b>40</b>	<b>34</b>	<b>11.723.329,98</b>	<b>5.713.781,98</b>	<b>6.009.548,00</b>	<b>5.519.951,00</b>	<b>5.489.590,80</b>

As the result of activities performed by PIU during 2019 under 40 investment projects EIB were allocated the amount of 5.713.781,98 Euro or 25,74% from the cumulative allocated by EIB of 22.196.229,64 Euros, from which the amount of 5.519.951,00 Euro was disbursed by EIB, representing 96,61 % from the total amount allocated by EIB.

During 2016-2019 from the amount of 22.196.229,64 Euro allocated by the EIB based on Allocation letters issued, the PIU received from EIB loan the amount of 21.685.131,66 Euro within 11 installments:

- *In 2016 the amount of 1,009,008.00 Euro (1 loan installment).*
- *In 2017 the amount of 5,323,160.59 Euro (2 loan installments).*
- *In 2018 the amount of 9,833,012.07 Euro (4 loan installments).*
- *In 2019 the amount of 5,519,951.00 Euro (4 loan installments).*

The disbursed amount by EIB during reporting period per tranche is presented in the table below. The difference of 511 097,98 Euro (between allocated and disbursed amount) refers to 3 sub-projects which were approved already by EIB in December 2019, the disbursement from EIB loan being planned under the next tranche (XII)

Table 7. Information regarding the EIB withdrawals breakdown by EIB loan tranches, as of 31.12.2019, Euro

<i>Period</i>	<i>No of tranches</i>	<i>Disbursement/Acceptance Offer</i>	<i>Date of EIB disbursed</i>	<i>Value of EIB allocations</i>	<i>Received amount from EIB</i>
2016	I	No 1 from 22.12.2016	22.12.2016	1.009.008,00	1.009.008,00
2017	II	No 2 from 24.07.2017	04.08.2017	3.827.683,59	3.827.683,59
	III	No 3 from 00.00.2017	15.11.2017	1.495.477,00	1.495.477,00
2018	IV	No 4 from 17.05.2018	25.05.2018	1.874.602,40	1.874.602,40

	V	No 5 from 18.07.2018	24.08.2018	2.518.977,00	2.201.710,00
	VI	No 6 from 08.11.2018	08.11.2018	4.069.574,00	4.069.574,00
	VII	No 7 from 11.12.2018	20.12.2018	1.687.125,67	1.687.125,67
2019	VIII	No 8 from 13.05.2019	22.05.2019	1.278.269,94	1.596.759,00
	IX	No 9 from 18.07.2019	26.07.2019	1.140.171,68	1.151.693,00
	X	No 10 from 18.10.2019	18.10.2019	1.652.598,36	1.662.289,00
	XI	No 11 from 20.12.2019	20.12.2019	1.109.210,00	1.109.210,00
	XII	-	-	533.532,00	
<b>Total</b>	x			<b>22.196.229,64</b>	<b>21.685.131,66</b>

[\(see details in Annex 3. WITHDRAWAL SCHEDULE based on FC Serapis no. FI No 83887 2014-0041 at 31.07.2014, as of 31.12.19\).](#)

The amount disbursed from EIB loan was totally allocated to the PFIs. During reported period, PIU has been collaborated with 5 Intermediary banks: Procreditbank, Mobiasbanca (CB Mobiasbanca Societe Generale JSC, CB Mobiasbanca-OTP Group JSC) , Energbank, Comertbank and CB MAIB JSC.

During the reported period the PFIs (*after receiving the PIU Eligibility Notice*) examined the potential beneficiary's business, evaluated their payment capacity, estimated credit risk exposure level on each sub-project, made their positive credit decision and submitted to CLD the PFI request for Sub-financing, as is presented in the below table.

**Table 8. Cumulative value of sub-projects approved by EIB breakdown by PFI's , as of 31.12.2019, Euro**

PFI	Total amount of sub-projects, EUR	Value of EIB allocations, EUR	Value of PB own contribution, EUR	number of PB	number of IP	weight, %	
						from number of IP	from amount
CB Procreditbank JSC	8.811.294	4.287.333	4.523.961	12	16	18%	24%
CB Mobiasbanca Societe Generale JSC	15.373.746	7.408.239	7.965.507	35	39	43%	41%
CB Mobiasbanca-OTP Group JSC	3.306.674	1.625.448	1.681.226	9	13	14%	9%

CB Energbank JSC	3.716.357	1.792.714	1.923.643	10	10	11%	10%
CB Comertbank JSC	5.886.123	2.881.550	3.004.573	10	11	12%	16%
CB MAIB JSC	434.850	215.790	219.060	1	1	1%	1%
<b>Total amount</b>	<b>37.529.044,86</b>	<b>18.211.075,64</b>	<b>19.317.969,22</b>	<b>77</b>	<b>90</b>	<b>100%</b>	<b>100%</b>

Thus, as it is indicated in the table above, 10 beneficiaries were financed from EIB sources through Energbank their investment projects in amount of 1.792.714 euro, 44 beneficiaries through the Mobiasbanca in amount of 9.033.687,00 euro, 12 beneficiaries through the Procreditbank in amount of 4.287.333 euro and 10 beneficiaries through Comertbank in amount of 2.881.550,00 euro. The total amount of loans allocated by EIB through Project PFI's during 2016-2019 is 18.211.075,64 euro or 82.05% from total approved financing by EIB of 22.196.229.64 euro, from which 3.985.154,00 euro is committed for implementing of Component 5: Investment in infrastructure ((LTEDFS).

As it was mentioned already in this chapter, PIU activities in 2019 were focused on all financial instruments available under the Project: *(Term loans under Credit Line instrument, Leasing of plant and equipment under Leasing Operations instrument through PFIs, Investments in infrastructure, as direct investments in the horticultural value chain by the Borrower).*

The below presented data reflects the output indicators per financial components achieved during the reported Project implementation period of 2019 and cumulative from the beginning of the Project.

Table 9. Cumulative value of EIB resources and beneficiaries' contribution by Program financial instruments (2016-2019)

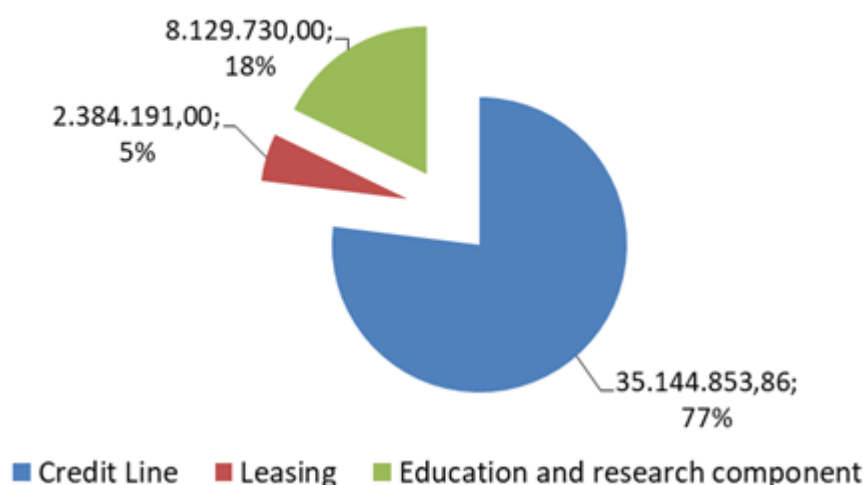
	<i>Financial instrument</i>	<i>number of IP</i>	<i>number of PB</i>	<i>EIB loan</i>	<i>Beneficiaries' co-financing</i>	<i>Total amount of sub-projects, EUR</i>	<i>Share (%)</i>
I.	Credit Line	87	74	17.060.575,64	18.084.278,22	35.144.853,86	77,0%
II.	Leasing	3	3	1.150.500,00	1.233.691,00	2.384.191,00	5,2%
III.	Investment in infrastructure	2	2	3.985.154,00	4.144.576,00	8.129.730,00	17,8%
	<b>Total</b>	<b>92</b>	<b>79</b>	<b>22.196.229,64</b>	<b>23.462.545,22</b>	<b>45.658.774,86</b>	<b>100%</b>
	Share (%)			48,6%	51,4%	100,0%	

Analysing the data presented in the table above we can observe that the biggest amount of funds of the Project was invested by project beneficiaries through the Credit line instrument in amount of 35.144.853,86 euro from total amount of the investment in horticultural sector of RM 45.658.774,86 euro,



2.384.191,00 euro was invested through the Leasing operations, and 8.129.730,00 euro was invested through the Investment in infrastructure component.

**EIB loan breakdown per financial instruments**



Analysing the data presented in the chart above we can observe that the 77% of the EIB loan was invested by PB applying the term loan through Credit Line Component of the Project, around 18% are investment in infrastructure and around 5% is leasing operations. [\(See details in Annex 4. Cumulative amount of EIB resources and beneficiaries' contribution breakdown by Program financial instruments during 2016-2019, as of 31.12.2019\)](#)

**Table 10. Information regarding the EIB resources and beneficiaries' contribution invested by Program beneficiaries in 2019, breakdown by by Program financial instruments, Euro**

	<i>Financial instrument</i>	<i>number of IP</i>	<i>number of PB</i>	<i>EIB loan</i>	<i>Beneficiaries' co-financing</i>	<i>Total amount of sub-projects, EUR</i>	<i>Share (%)</i>
I.	Credit Line	39	33	5.358.281,98	5.652.888,00	11.011.169,98	93,9%
II.	Leasing	1	1	355.500,00	356.660,00	712.160,00	6,1%
III.	Investment in infrastructure	0	0	0,00	0,00	0,00	0,0%
	<b>Total</b>	<b>40</b>	<b>34</b>	<b>5.713.781,98</b>	<b>6.009.548,00</b>	<b>11.723.329,98</b>	<b>100%</b>
	Share (%)			48,7%	51,3%	100,0%	

The amount allocated and disbursed by EIB during reporting period per each Project beneficiary by tranches is presented in the [Annex 5. Detailed EIB Allocations versus disbarments breakdown by amount and Beneficiaries for period 2016-2019](#)

## 2. *Physical progress indicators*

During the reporting period of 2019 PIU has conducted several actions in order to promote the Credit Line and Leasing operations and to help Potential Beneficiaries to access EIB sources more easily, as follows:

- Informed by electronic mail potential beneficiaries from horticultural sector, professional associations and companies of related industries, informing all of them about the opportunity to access EIB funds within the **Fruit Garden project** and general eligibility criteria for investments planned by potential beneficiaries.
- Organized direct meetings with potential beneficiaries on EIB requirements and procedures, procurement rules and other issues in order to access the Credit Line and Leasing operations financing from EIB sources;
- Registered Participation forms from Potential Beneficiaries;
- Issued the PIU Eligibility Notice;
- Provided support (as requested) to Potential Beneficiaries in organizing procurements according to EIB requirements.
- Reviewing procurement documentation of Credit Line Final Beneficiaries.

The below presented data reflects the output of the physical indicators achieved during the reported Project implementation period from the beginning of the Project.

**Table 11. Information regarding physical Performance Indicators within Fruit Garden Project**

<i>PHYSICAL PROGRESS INDICATORS</i>	<i>2016-2018</i>	<i>2019</i>	<i>Cumulative for reported period</i>
<b>Number of consulted beneficiaries through:</b>	<b>7663</b>	<b>1595</b>	<b>9258</b>
• <i>organised seminars, conferences, forums, round table in colaboration with Moldova Fruct Association, ACSA, EU Delegations DCFTA Progect EU4Business, Local agricultural authorisations, MoARDI, TA, USAID, ONVV, etc</i>	6512	1125	7637
• <i>Informed potential beneficiaries by post "Posta Moldovei" and by e-mail</i>	593	195	788
• <i>Organised direct meetings with potential beneficiaries</i>	558	275	833
<b>Number of applications registered</b>	<b>114</b>	<b>101</b>	<b>215</b>
<b>Number of PIU Eligibility Notice issued</b>	<b>64</b>	<b>51</b>	<b>115</b>

• <i>within Credit Line component</i>	60	47	107
• <i>within Leasing component</i>	2	2	4
• <i>within Education component</i>	2	2	4
<b>Business plan developed from which</b>	<b>89</b>	<b>54</b>	<b>143</b>
• <i>within Credit Line component</i>	74	50	124
• <i>within Leasing component</i>	2	2	4
• <i>within Education component</i>	13	2	15
<b>Number of Final Beneficiaries approved by EIB</b>	<b>46</b>	<b>33</b>	<b>79</b>
• <i>within Credit Line component</i>	42	30	72
• <i>within Leasing component</i>	2	1	3
• <i>within Education component</i>	2	2	4
<b>EIB sub-project allocations approved</b>	<b>53</b>	<b>39</b>	<b>92</b>
• <i>within Credit Line component</i>	49	36	85
• <i>within Leasing component</i>	2	1	3
• <i>within Education component</i>	2	2	4
<b>Total value of sub-projects approved by EIB, mln. EUR</b>	<b>33935,45</b>	<b>11723,3</b>	<b>45658,78</b>
• <i>Value of EIB allocations, mln. EUR</i>	16482,45	5713,8	22196,23
• <i>Value of FB co financing, mln. EUR</i>	17453,00	6009,5	23462,55
<b>Total value of EIB loan approved, mln. EUR</b>	<b>16482,45</b>	<b>5713,8</b>	<b>22196,23</b>
• <i>within Credit Line component</i>	11702,31	5358,3	17060,59
• <i>within Leasing component</i>	795	355,50	1506,00
• <i>within Education component</i>	3985,15	0,00	3985,15

PIU registered 215 Applications from potential Beneficiaries, as well as provided assistance in the development of 143 business plans, issued PIU eligibility notice for 115 sub-projects, from which 46 beneficiaries have received loans from EIB within the Project.

### **3. *Hosticultural progress indicators***

The role of financial services in increasing the competitiveness of the horticultural sector is very important because the modernization of the horticultural sector depends directly on the implemented financial services.

The target of the Project is to create favourable conditions for development of whole value chain of horticultural sector of Republic of Moldova. **The activities have been financed within the Project are**

1. *For the processing of horticultural products*
  - Purchase of equipment and machines for production, including laboratories;
  - Construction / renovation of production premises.
2. *For the growth of horticultural products*
3. *Restructuring and revitalization of unproductive plantations, planting new plantations*
  - Purchase of agricultural equipment, care and collection process
  - Weather forecast station, Metrologic systems
  - Irrigation systems and Basin (reservoir) for groundwater accumulation for irrigation purpose
  - Installing Anti-frost systems, Anti-hail systems
  - Support systems for vineyards plantations (PERGOLA System)
4. *Technological multifunctional equipment for horticultural sector*
  - Wine-making equipment
  - Horticultural machinery and installation
  - Combine for picking fruits
  - Installations for washing, sorting, calibrating, packing of fruits, apples, vegetables
  - Drying equipment of horticultural products
  - Oleaginous and aromatic (Spicy) plants harvesting machine
5. *Investment in post-harvest infrastructure development*
  - Construction/ renovation of production halls and processing capacities for horticultural products
  - Construction of wine production halls (wineries)
  - Construction of washing, sorting, packing halls of horticultural products and storage halls for agricultural machineries
  - Construction of refrigerated halls equipped with refrigerating equipment, cold storage rooms with pre-cooling capacity for horticultural products (refrigeration installations)
  - Construction of hall for fruits and berries dehydration and drying process
6. *For connected industries*
  - Modernization of production processes of the machine for packaging / sorting / calibration accessories for the setting up of new plantations, etc

During the reported period, the Project beneficiaries invested amount of **45.658.774,86 Euro** or around **907.107.317,00 MDL** in restructuring and development of horticultural sector, including investments in:

- Technological multifunctional equipment for horticultural sector in amount of 2.042.881,026 Euro or 40.857.620,513 MDL;

- Development of post-harvest infrastructure in amount of 21.949.155,58 Euro or 438.983.111,57 MDL;
- Nuts plantations established horticultural plantations of nuts, fruit, berries, grapes and vegetables in amount of 4.376.144,61 Euro or 87.522.892,16 MDL;
- Acquisition of plantations protection and maintenance systems in amount of 1.507.118,12 Euro or 30.142.362,47 MDL;
- Investments in energy efficiency system for production of renewable energy purpose in amount of 100.000,00 Euro or 2.000.000,00 MDL;
- Investments in Horticultural machineries, autocar and other transportation units in amount of 2.709.118,64 Euro or 54.182.372,73 MDL;
- Investments in Technological multifunctional equipment for the related industry amount of 2.817.143,00 Euro or 56.342.860,00 MDL;

The horticultural progress indicators are presented in the tables below:

**Table 12. Horticultural sector Performance Indicators within Fruit Garden Project regarding Investments in technological multifunctional equipment for horticultural sector**

<i>List of performance indicators</i>	<i>Indicators (units)</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Technological multifunctional equipment for horticultural sector</b>	<b>15</b>	<b>2.042.881,026</b>	<b>40.857.620,513</b>
<i>Lavender harvesting machine</i>	<i>1</i>	<i>13.500,00</i>	<i>270.000,00</i>
<i>Wine-making equipment</i>	<i>4</i>	<i>682.128,00</i>	<i>13.642.560,00</i>
<i>Combine for picking fruits</i>	<i>1</i>	<i>62.865,00</i>	<i>1.257.300,00</i>
<i>Installations for washing, sorting, calibrating, packing of fruits, apples, vegetables</i>	<i>6</i>	<i>1.055.080,03</i>	<i>21.101.600,51</i>
<i>Drying equipment of horticultural products</i>	<i>3</i>	<i>229.308,00</i>	<i>4.586.160,00</i>

**Table 13. Horticultural sector Performance Indicators within Fruit Garden Project regarding Nuts plantations established**

<i>List of performance indicators</i>	<i>Indicators, ha</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Nuts plantations established (ha), from which:</b>	<b>614,29</b>	<b>316.043,73</b>	<b>6.320.874,55</b>
<i>walnuts</i>	<i>589,29</i>	<i>280.720,73</i>	<i>5.614.414,55</i>
<i>hazelnuts</i>	<i>25,00</i>	<i>35.323,00</i>	<i>706.460,00</i>

<i>almonds</i>	-	0,00	0,00
<i>chestnuts</i>	-	0,00	0,00

**Table 14. Horticultural sector Performance Indicators within Fruit Garden Project regarding Orchards plantations established**

<i>List of performance indicators</i>	<i>Indicators, ha</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Orchards established (ha), from which:</b>	<b>714,66</b>	<b>2.841.963,99</b>	<b>56.839.279,86</b>
<i>plums</i>	185,34	494.950,46	9.899.009,25
<i>apples</i>	218,60	890.015,89	17.800.317,85
<i>quince</i>	7,00	15.950,00	319.000,00
<i>pears</i>	-	0,00	0,00
<i>cherries</i>	203,98	1.221.854,04	24.437.080,86
<i>sour cherries</i>	65,06	110.699,13	2.213.982,67
<i>apricots</i>	31,60	105.574,46	2.111.489,23
<i>peaches</i>	3,08	2.920,00	58.400,00

**Table 15. Horticultural sector Performance Indicators within Fruit Garden Project regarding Berries plantations established**

<i>List of performance indicators</i>	<i>Indicators, ha</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Berries plantations established (ha), from which:</b>	<b>55,94</b>	<b>470.173,08</b>	<b>9.403.461,68</b>
<i>blackberries</i>	9,01	181.689,15	3.633.782,95
<i>raspberries</i>	-	-	-
<i>currants</i>	37,93	249.933,85	4.998.676,97
<i>gooseberries</i>	3,00	3.420,09	68.401,77
<i>sea buckthorn</i>	-	-	-
<i>goji</i>	6,00	35.130,00	702.600,00

**Table 16. Horticultural sector Performance Indicators within Fruit Garden Project regarding Vineyards plantations established**

<i>List of performance indicators</i>	<i>Indicators, ha</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Establish of vineyard plantations (ha), from which:</b>	<b>112,74</b>	<b>611.926,16</b>	<b>12.238.523,25</b>
<i>table grapes</i>	91,23	343.939,21	6.878.784,25
<i>technical varieties grapes</i>	21,51	267.986,95	5.359.739,00

**Table 17. Horticultural sector Performance Indicators within Fruit Garden Project regarding Vegetable plantations established**

<i>List of performance indicators</i>	<i>Indicators, ha</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
Vegetable plantations (peppers, tomatoes, cucumbers, eggplants, etc.)	45,00	136.037,64	2.720.752,82

**Table 18. Horticultural sector Performance Indicators within Fruit Garden Project regarding Investments in development of post-harvest infrastructure**

<i>List of performance indicators</i>	<i>Indicators (units)</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Investments in development of post-harvest infrastructure, from which:</b>	<b>57</b>	<b>21.949.155,58</b>	<b>438.983.111,57</b>
Construction/ renovation of production halls and processing capacities for horticultural products	4	524.656,69	10.493.133,85
Construction of wine production halls (wineries)	1	253.720,00	5.074.400,00
Construction of washing, sorting, packing halls of horticultural products and storage halls for agricultural machineries	7	4.903.350,80	98.067.016,00
Construction of refrigerated halls equipped with refrigerating equipment, cold storage rooms with pre-cooling capacity for horticultural products (refrigeration installations)	44	16.097.163,09	321.943.261,73
Construction of hall for fruits and berries dehydration and drying process	1	170.265,00	3.405.300,00

**Table 19. Horticultural sector Performance Indicators within Fruit Garden Project regarding Investments in plantations protection and maintenance systems**

<i>List of performance indicators</i>	<i>Indicators (units)</i>	<i>Indicators, ha</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Investments in horticultural plantations protection and maintenance systems, from which:</b>	<b>35</b>	<b>405,47</b>	<b>1.507.118,12</b>	<b>30.142.362,47</b>
Weather forecast station, Metrologic systems	1	0,00	3.000,00	60.000,00

<i>Irrigation systems</i>	29	363,97	1.322.811,61	26.456.232,26
<i>Basin (reservoir) for groundwater accumulation for irrigation purpose</i>	3	0,00	72.060,15	1.441.203,03
<i>Water supply and filtration network, including electric water and diesel pumping station</i>	1	0,00	65.454,36	1.309.087,18
<i>Anti-frost systems</i>	1	41,50	43.792,00	875.840,00
<i>Anti-hail systems</i>	1	41,50	564.076,73	11.281.534,60
<i>Support systems for vineyards plantations (PERGOLA System)</i>	6	3,83	25.552,00	511.040,00

**Table 20. Horticultural sector Performance Indicators within Fruit Garden Project regarding Investments in energy efficiency system for production of renewable energy purpose**

<i>List of performance indicators</i>	<i>Indicators (units)</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Investments in energy efficiency system for production of renewable energy purpose:</b>	<b>1</b>	<b>100.000,00</b>	<b>2.000.000,00</b>
<i>Wind turbine for the production of renewable electricity</i>	1	100.000,00	2.000.000,00

**Table 21. Horticultural sector Performance Indicators within Fruit Garden Project regarding Investments in Technological multifunctional equipment for the related industry**

<i>List of performance indicators</i>	<i>Indicators (units)</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Technological multifunctional equipment for the related industry</b>	<b>26</b>	<b>2.817.143,000</b>	<b>56.342.860,000</b>
<i>Polygraphic and flexographic equipments</i>	24	2.009.753,00	40.195.060,00
<i>Equipments for producing packages and wrappings</i>	2	807.390,00	16.147.800,00

**Table 22. Horticultural sector Performance Indicators within Fruit Garden Project regarding Investments in Horticultural machineries, autocar and other transportation units**

<i>List of performance indicators</i>	<i>Indicators (units)</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
Horticultural machineries, autocar and other transportation units	151	2.709.118,64	54.182.372,73



Table 23. Horticultural sector Performance Indicators within Fruit Garden Project regarding **Acquisition of working capital**

<i>List of performance indicators</i>	<i>Total amount of sub-project, EUR</i>	<i>Total amount of sub-project, MDL</i>
<b>Acquisition of working capital, from which:</b>	<b>1.437.855,152</b>	<b>28.757.103,048</b>
<i>raw material: vegetables</i>	<i>25.447,28</i>	<i>508.945,64</i>
<i>raw material: technical varieties grapes</i>	<i>486.370,00</i>	<i>9.727.400,00</i>
<i>raw material: wine</i>	<i>180.618,05</i>	<i>3.612.361,00</i>
<i>wooden containers, cardboard, plastic crates, etc</i>	<i>745.419,82</i>	<i>14.908.396,41</i>

### III. PROJECT PERFORMANCES BY COMPONENTS

#### 1. Credit line instrument

As it was mentioned already in this chapter, PIU activities in 2019 were focused on all financial instruments available under the Project, including **Term loans** under Credit Line instrument through PFIs (local Intermediary Banks acceptable to the EIB and MoF). During the reporting period of 2019 PIU has conducted several actions in order to promote the Credit Line and to help Potential Beneficiaries to access EIB sources more easily, as follows:

- Informed by electronic mail potential beneficiaries from horticultural sector, professional associations and companies of related industries, informing all of them about the opportunity to access EIB funds within the **Fruit Garden project** and general eligibility criteria for investments planned by potential beneficiaries.
- Organized direct meetings with potential beneficiaries on EIB requirements and procedures, and other issues in order to access the Credit Line and Leasing operations financing from EIB sources;
- Registered Participation forms from Potential Beneficiaries and Issued the PIU Eligibility Notice;
- Reviewing procurement documentation of Credit Line Final Beneficiaries.

Table 24. Summary information regarding sub-projects financed through Credit line component within Fruit Garden Project, euro

<i>Nr of investment projects</i>	<i>Nr of IP</i>	<i>No of PB</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>Value of EIB disbursed amount, EUR</i>	<i>Value of PIU disbursed amount, EUR</i>
<i>Credit Line component</i>							
<b>2016</b>	4	4	2.060.275	1.009.008	1.051.267	1.009.008	1.009.008
<b>2017</b>	17	16	10.978.032	5.323.161	5.654.871	5.323.161	5.323.161
<b>2018</b>	27	21	11.095.377	5.370.125	5.725.252	5.052.858	5.052.858
<b>2019</b>	39	33	11.011.170	5.358.282	5.652.888	5.164.451	5.134.091
<b>Total:</b>	<b>87</b>	<b>74</b>	<b>35.144.853,86</b>	<b>17.060.575,64</b>	<b>18.084.278,22</b>	<b>16.549.477,66</b>	<b>16.519.117,45</b>

[See details in the Annex 6. Summary of EIB Allocations breakdown by Project Component and years as of 31.12.2019, euro](#)

From the information presented in the table below, the financing of the horticultural sector through the Credit Line component recorded the following trend:

- 5.86% or 2,060,275 euros in 2016;
- 31.24% or 10,978,032 euros in 2017;
- 31.57% or 11,095,377 euros in 2018;
- 31.33% or 11.011.170 euros in 2019;

Table 25. Summary information regarding sub-projects financed through Credit line component within Fruit Garden Project, euro

<i>Financial instrument</i>	<i>EIB loan</i>	<i>PB co-financing</i>	<i>Total amount of sub-projects</i>	<i>Share (%)</i>
Credit Line: 2016-2018	11.702.293,66	12.431.390,22	24.133.683,88	68,59%
Credit Line: 2019	5.358.281,98	5.652.888,00	11.011.169,98	31,41%
<b>Total</b>	<b>17.060.575,64</b>	<b>18.084.278,22</b>	<b>35.144.853,86</b>	<b>100,00%</b>

Thus, under **Credit Line** instrument through PFIs approved for intermediation of EIB loan the largest amount of funds EUR 11.702.293, 66 (or 68.59%) from total allocated amount of 17.060.575, 64 euro was allocated during the reported period of 2016-2018 and 31.41% in 2019.

Table 26. Information regarding EIB loan amount through credit line component breakdown by sub-project distributions in 2019, euro

	<i>Nr of IP</i>	<i>No of PB</i>	<i>Total amount of sub-project</i>	<i>Value of EIB allocations</i>	<i>Value of FB co financing</i>	<i>Value of EIB disbursed amount</i>	<i>Value of PIU disbursed amount</i>
<i>Component 1:</i> Investments in post-harvest infrastructure development, including agro tourism related to the horticultural activity	18	17	6.243.701,46	3.038.796,46	3.204.905,00	3.087.671,00	3.061.196,57

<i>Component 2:</i> Investments in planting, replanting and/or restructuring orchards and table grape vineyards, including associated nurseries	14	11	2.519.351,57	1.226.839,57	1.292.512,00	1.488.423,00	1.485.456,27
<i>Component 3:</i> Investments in Winemaking and wine grape vineyards development	5	4	1.501.126,95	737.645,95	763.481,00	538.357,00	537.437,96
<i>Component 4:</i> Investments in processing plants development, from which:	3	2	746.990,00	355.000,00	391.990,00	50.000,00	50.000,00
<i>a) Investments in Processing plants development</i>		-	-	-	-	-	-
<i>b) Investments in related industry development</i>	3	3	746.990,00	355.000,00	391.990,00	50.000,00	50.000,00
<b>Total:</b>	<b>40</b>	<b>34</b>	<b>11.011.169,98</b>	<b>5.358.281,98</b>	<b>5.652.888,00</b>	<b>5.519.951,00</b>	<b>5.489.590,80</b>

[See details in the Annex 7. Summary of EIB Allocations breakdown by Sub-project Distribution and Beneficiaries as of 31.12.2019, euro](#)

Analysing the data presented in the table above, we can observe that the 71,10% of the EIB loan was invested by PB applying the term loan through Credit Line Component of the Project, from which 56,70 % or 6.243.701,46 euro are investment in post-harvest infrastructure including investment in developing of agro tourism related to the horticultural activity, 22,88 % or 2.519.351,57 euro are invested in Investments in planting, replanting and/or restructuring orchards and table grape vineyards, including associated nurseries, 13,63% or 1.501.126,95 euro are investment in processing plants development including Investments in related industry development.

## **2. Leasing operations instrument**

During reported period PIU will make its effort together with the relevant PFI to strongly disseminate and attract PBs under **Leasing operations instrument**, this being the unique financial opportunity offered only by the Fruit Garden of Moldova Project. The terms and conditions offered under this financial

instrument are attractive and could lead to significant results in prospective for economic agents working in horticulture sector planning some investments with less cost for financing.

After launching of the Leasing Operations component under Filiere du Vin Program, during the 2019 PIU continued to collaborate with all stakeholders and partners involved, in order to implement the Leasing operations component in the most successful way and to inform them on specific conditions, provide consultancy to SPI staff and support them to prepare internal documents on this component. All activities within leasing instrument were based on the concept that “Leasing operations” are implemented by PIU through Specialized Partner Institutions (SPI) and can be structured in the following major activities:

- PIU continued to provide consultancy to Mobiasbanca staff and support them to prepare internal documents on this component;
- PIU continued to inform the potential beneficiaries about the opportunity to obtain financing through Leasing operations instrument and to desire them to submit their requests to PIU in this sense;
- PIU provided consultancy to potential beneficiaries on lease terms and conditions and support them to fill in the leasing documents;
- PIU reviewed potential beneficiaries’ sub-projects submitted for financing through Leasing operations component;

As a result of actions undertaken at the reported period, PIU succeed to inform tens of potential beneficiaries, to review several sub-projects from potential beneficiaries and submit them to EIB for approval. During the reporting period, under this instrument were approved for financing sub-projects in the total amount of 1.672.031,00 euro, from which 795,000.00 euro is the total amount of EIB Allocations and 877,031 euro is the total amount of FB co-financing, the amount disbursed from EIB being 795,000.00 euro.

**Table 27. Information regarding EIB loan amount through Leasing operations component breakdown by years, euro**

<i>Nr of investment projects</i>	<i>Nr of IP</i>	<i>No of PB</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>Value of EIB disbursed amount, EUR</i>	<i>Value of PIU disbursed amount, EUR</i>
<i>Leasing operations component</i>							
2016	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0

2018	2	2	1.672.031	795.000	877.031	795.000	795.000
2019	1	1	712.160	355.500	356.660	355.500	355.500
<b>Total:</b>	<b>3</b>	<b>3</b>	<b>2.384.191,00</b>	<b>1.150.500,00</b>	<b>1.233.691,00</b>	<b>1.150.500,00</b>	<b>1.150.500,00</b>

Table 28. Information regarding EIB loan amount through Leasing operations component breakdown by sub-project distributions, euro

<i>Program Component</i>	<i>Nr of IP</i>	<i>No of PB</i>	<i>Total amount of sub-project</i>	<i>Value of EIB allocations</i>	<i>Value of FB co financing</i>	<i>Value of EIB disbursed amount</i>
<i>Component 1: Post-harvest infrastructure development,</i>	0	0	0,00	0,00	0,00	0,00
<i>Component 2: Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries</i>	0	0	0,00	0,00	0,00	0,00
<i>Component 3: Winemaking and wine grape vineyards</i>	0	0	0,00	0,00	0,00	0,00
<i>Component 4: Processing plants development and Related industries development, from which:</i>	3,00	3,00	2.384.191,00	1.150.500,00	1.233.691,00	1.150.500,00
<i>Investments in Processing plants development</i>	1	1	712.160,00	355.500,00	356.660,00	355.500,00
<i>Investments in related industry development</i>	2	2	1.672.031,00	795.000	877.031	795.000
<b>Total</b>	<b>3,00</b>	<b>3,00</b>	<b>2.384.191,00</b>	<b>1.150.500,00</b>	<b>1.233.691,00</b>	<b>1.150.500,00</b>
<b>Share (%)</b>			<b>100%</b>	<b>48,26%</b>	<b>51,74%</b>	

Analysing the data presented in the table above, we can observe that the EIB loan was invested by PB applying Leasing operations of the Project in amount of 1,150,000.00 euro, which was invested:

- in processing plants development in amount of 355.500,00 euro, which constituted aprox 30,90 % from total EIB allocations.
- in related industry development in amount of 795.500,00 euro, which constituted aprox 69,10 % from total EIB allocations.

Table 29. Information regarding EIB loan amount through Leasing operations component breakdown by beneficiaries, euro

PFI	Total amount of sub-projects	Value of EIB allocations	Value of PB own contribution	Value of EIB disbursements	Value of PIU disbursements	number of sub-projects allocated	number of sub-projects financed	weight, %	
								from number	from amount
Investments in related industry development									

<i>Colitex-grup SRL</i>	349.000,00	135.000,00	214.000,00	135.000,00	135.000,00	1	1	33%	12%
<i>Flex label LLC</i>	1.323.031,00	660.000,00	663.031,00	660.000,00	660.000,00	1	1	33%	57%
<b>Total</b>	<b>1.672.031,00</b>	<b>795.000,00</b>	<b>877.031,00</b>	<b>795.000,00</b>	<b>795.000,00</b>	<b>2,00</b>	<b>2,00</b>	<b>100%</b>	<b>100%</b>
<b><i>Investments in Processing plants development</i></b>									
<i>Zimbru Nord SA</i>	712.160,00	355.500,00	356.660,00	355.500,00	355.500,00	1	1	33%	31%
<b>Total</b>	<b>2.384.191,00</b>	<b>1.150.500,0</b>	<b>1.233.691,0</b>	<b>1.150.500,00</b>	<b>1.150.500,00</b>	<b>3,00</b>	<b>3,00</b>	<b>100%</b>	<b>100%</b>

During 2019 PIU collaborated with only Mobiasbanca Societe Generale as a specialized Partner Institutions. The disbursed amount includes only 1 sub-project (Zimbru Nord SA) approved for financing by EIB through the SPI for from related industry sub-sector.

### 3. *Investment in infrastructure development*

Due to the provisions of the FC, for this sub-sector EIB committed min 5% of the Loan or 6,000.0 thousands Euro. At the same time, Side-letter 28.10.2015 provides that the maximum amount which is permitted to allocate under this sub-sector is 10% of the Loan or 12,000.0 thousands Euro.

In the reporting period of the Project implementation, the PIU has informed, consulted and closely worked with 14 potential Beneficiaries of the Fruit Garden Project:

Table 30. List of Institutions which submitted the application form and signed the services contract

No.	Education institutions	Application Form (Nr, date)	Contract of services (Nr, date)
1	Technical University of Moldova	Nr. 35 of 01/02/2017	Nr. 5 of 29.01.2018
2	Agrarian State University of Moldova	Nr. 57 of 01/08/2017	Nr. 4 of 07.12.2017
3	State University of Comrat	Nr. 63 of 20/09/2017	Nr. 2 of 24.11.2017
4	Agroindustrial College Svetlii	Nr. 60 of 15/09/2017	Nr. 1 of 24.11.2017
5	Agroindustrial College Ungheni	Nr. 67 of 28/11/2017	Nr. 6 of 30.01.2018
6	Agroindustrial College Grinauti	Nr. 52 of 20/6/2017	Nr. 3 of 29.11.2017
7	Center of Excellence in Horticulture and Agricultural Technologies from Taul	Nr. 34 of 02/02/2017	Nr. 11 of 11.04.2019
8	Agroindustrial College Soroca	Nr. 64 of 20/10/2017	Nr. 7 of 22.02.2017
9	VET Leova	Nr. 59 of 15/09/17	Nr. 8 of 22.05.2018
10	Center of Excellence in Viticulture and Winemaking from Chisinau	Nr. 71 of 19/12/17	Nr. 13 of 15.07.2019
11	Practical Scientific Institute of Horticulture and Food Technologies	Nr. 96 of 25/06/2018	Nr. 9 of 26.06.2018
12	Agroindustrial College Riscani	Nr. 109 of 30/11/2018	Nr. 12 of 24.04.2019
13	VET Bubuieci	Nr. 132 of 11/03/2019	Nr. 10 of 22.03.2019
14	Institute of Genetics, Physiology and Plant Protection	Nr. 175 of 15/08/2019	PIU intend to sign the contract in 2020

All of these institutions are preparing specialists for horticulture sector industries and all have submitted the application forms, showing their interest in the Project. However, the Contracts have been signed with the applicants who already started the work on performing a study on needed investments and preparing the respective investment projects.

The process of investment plan elaboration includes two main stages:

1. Identification of own contribution in line with EIB eligibility criteria and
2. Determination of their needs and the possibilities of the Project to address them.

During the reported period, PIU in order to implement the Program Component "Investment in infrastructure-Laboratories, education, training and development of food security" has received from EIB 3,985,154.40 Euro for 2 project beneficiaries (TUM and ASUM). The total amount of their approved sub-projects is constituted amount of 8,129,730.00 euro, as is presented in the table below:

**Table 31. Information regarding the value of sub-projects under this component approved by EIB**

<i>Beneficiary name</i>	<i>PFI</i>	<i>PIU Eligibility Notice</i>	<i>EIB AL</i>	<i>EIB allocated amount, Euro</i>	<i>Beneficiary own contribution, euro</i>	<i>Total amount of sub-project (100%), Euro</i>	<i>Received amount from EIB (08.11.2018)</i>
TUM	PIU/MoF	nr. 33 from 06.02.2018	Nr. 44, 13.09.18	1.989.542,00	2.143.295,00	4.132.837,00	1.989.542,00
ASUM	PIU/MoF	nr. 43 from 04.04.2018	Nr. 45, 13.09.18	1.995.612,00	2.001.281,00	3.996.893,00	1.995.612,00
				<b>3.985.154,00</b>	<b>4.144.576,00</b>	<b>8.129.730,00</b>	<b>3.985.154,00</b>

In the table below it is presented the estimated amount of allocations by institutions.

**Table 32. Prospective allocations for 2020 of EIB resources for Investment in infrastructure (EUR)**

<i>Beneficiary name</i>	<i>EIB loan financing requested</i>	<i>Beneficiaries' co-financing</i>	<i>Total cost of the sub-project</i>
Technical Agriculture College Soroca	697.000	697.263	1.394.263
Agroindustrial College Ungheni	870.000	870.000	1.740.000
Agroindustrial College Svetlii	900.000	900.000	1.800.000
Center of Excellence in Viticulture and Winemaking from Chisinau	2.500.000	2.500.000	5.000.000
Scientific-Practical Institute of Horticulture and Food Technologies (VITICULTURAL DEPARTMENT)	500.000	500.000	1.000.000
Scientific-Practical Institute of Horticulture and Food Technologies ( Fruit orchards department)	2.500.000	2.500.000	5.000.000
Center of Excellence in Horticulture and Agricultural Technologies from Taul	1.309.000	1.310.000	2.619.000
Agroindustrial College Riscani	120.000	120.000	240.000
VET Bubuieci	150.000	150.000	300.000
<b>Total</b>	<b>9.546.000</b>	<b>9.547.263</b>	<b>19.093.263</b>



**Table 33. Forecast amount of EIB financing versus Budgeted line in conformity with Finance Contract provisions for Investment in infrastructure (EUR)**

<i>Beneficiary name</i>	<i>EIB loan financing requested</i>	<i>Beneficiaries' co-financing</i>	<i>Total cost of the sub-project</i>
Forecast amount for 2020 based on investment projects submitted to PIU	9.546.000,00	9.547.263,00	19.093.263,00
Approved amount by EIB for TUM and ASUM investment projects	3.985.154,00	4.144.576,00	8.129.730,00
<b>Total</b>	<b>13.531.154,00</b>	<b>13.691.839,00</b>	<b>27.222.993,00</b>
Budgeted line in conformity with Finance Contract provisions	12.000.000,00		
<b>Extra requested by beneficiaries GAP amount</b>	<b>1.531.154,00</b>		

In the reporting period, PIU performed monitoring visits to the following Beneficiaries of the Investments in Infrastructure Component:

**Table 34. Monitoring Visits under Investments in Infrastructure Component**

	<i>Beneficiary name</i>	<i>Place of visit/monitoring activity</i>	<i>Date of monitoring</i>
1	Agro-industrial College from Riscani	Riscani city, pre-financing visit	July 09, 2019
2	Center of Excellence in Viticulture and Winemaking from Chisinau (CEVVC)	Stauceni, pre-financing visit	March 29, 2019
3	Center of Excellence in Viticulture and Winemaking from Chisinau (CEVVC)	Stauceni, pre-financing visit	May 02, 2019
4	Center of Excellence in Viticulture and Winemaking from Chisinau (CEVVC)	Stauceni, pre-financing visit	September 12, 2019
5	VET School from Bubuieici	Bubuieici village, pre-financing visit	March 06, 2019
6	VET School from Bubuieici	Bubuieici village, pre-financing visit	August 12, 2019
7	VET School from Bubuieici	Bubuieici village, pre-financing visit	December 11, 2019
8	Technical Agriculture College Soroca	Soroca city, pre-financing visit	November 14, 2019
9	Scientific-Practical Institute of Horticulture and Food Technologies (VITICULTURAL DEPARTMENT)	Chisinau city, pre-financing visit	December 17, 2019
10	Agroindustrial College Ungheni	Ungheni city, pre-financing visit	June 04, 2019

The process of development of the investment projects of potential beneficiaries under Investments in infrastructure Component during 2019 has consisted in the following activities (which lead to development of full and comprehensive investment projects):

**Technical Agriculture College from Soroca:**

1. Concept for construction of a “Technical-didactic center in Agricultural Mechanics” – prepared by PIU.
2. Estimated Bill of Quantities for the construction of the “Technical-didactic center in Agricultural Mechanics” – prepared by TA Consultant.
3. Final investment project was submitted for review and approval to Ministry Working Group (18/10/2019) (Working Group meeting took place on -19/12/2019). The Working Group decision was to approve the investment project for financing from EIB funds under “Fruit Garden” Project.

**Center of Excellence in Horticulture and Agricultural Technologies from Taul:**

Taking into account the recommendations from the Ministry Working Group (responsible for approving investment projects) – to identify possibilities for planting a superintensive orchard with efficient irrigation system, the following activities took place:

1. With support from TA Consultant - Solution for implementing an intensive orchard including the development of an irrigation system. – was identified and costs estimated.
2. The concept for endowment of the horticulture products processing laboratory – defined and submitted by TA hired Consultant.
3. Revised investment project was submitted for review and approval to Ministry Working Group (18/10/2019) (Working Group meeting took place on -19/12/2019). The Working Group decision was to additionally visit Taul College and seek opportunities to lower the costs regarding reconstruction of the old canteen by identifying other possible spaces. The visit is estimated to take place in January-February 2020.

**Agriculture-industrial College from Ungheni:**

1. Concept for the horticulture products processing laboratory – prepared by TA Consultant.
2. Estimated Bill of Quantities for the renovation of the rooms from the study building first floor that will be transformed into a processing laboratory and a mechanization laboratory – prepared by PIU Consultant.
3. Estimated Bill of Quantities for the construction of an agriculture machinery and equipment hangar – prepared by PIU Consultant.

### **Technical Agriculture College from Svetlii:**

1. Concept for the horticulture products processing laboratory – prepared by TA Consultant.
2. Concept for the agriculture mechanization laboratory – prepared by TA Consultant.
3. Concept for a new building that will host the processing laboratory and the mechanization laboratory – prepared by TA Consultant.
4. Estimated Bill of Quantities for the construction of the new building for the laboratories – is being prepared by TA Consultant. The deliverable is estimated to be presented in January 2020.
4. Estimated Bill of Quantities for the construction of an agriculture machinery and equipment hangar – prepared by PIU Consultant.

### **Center of Excellence in Viticulture and Winemaking from Chisinau:**

1. Concept for a Horticulture Didactic-Experimental Center – prepared by PIU and approved by final beneficiary.
2. Technical expertise of the cellar (part of the Horticulture Didactic-Experimental Center building) – prepared by TA Consultant.
3. Estimated Bill of Quantities for the Horticulture Didactic-Experimental Center – is being prepared by TA Consultant. To be submitted in Q1 2020.
4. Comprehensive concept for the horticulture products processing laboratory – prepared by TA Consultant.
5. Technological concept for the micro winery laboratory – prepared by TA Consultant.
6. Engineering solution for the micro winery laboratory (equipment list, technological scheme and cost estimates) – is being prepared by TA Consultant. To be submitted in Q1 2020.
7. Identifying the location of the future 2 ha of vineyard and estimating the costs for its establishment – is under preparation by TA consult, to be submitted in Q1 2020.
8. List of necessary agriculture machinery and equipment for works in horticulture plantations - prepared by TA Consultant.

### **VET School from Bubuieci:**

In order to develop a comprehensive investment project which would solve FB didactic needs using best EU examples, the following activities took place:

1. Study visit to see examples of modern didactical floristic laboratories and modern greenhouses for growing flowers – attended by PIU and 2 staff members of Bubuieci School (the study visit organised by TA) – took place in Netherlands during 25-29/11/2019.

2. Due to the fact that Bubuieci has informed PIU about changing its opinion on initial investment subject (because in the meantime new donors covered part of investment needs), PIU is currently awaiting the school's clear proposal on investment subject – i.e. which/where the new floristic laboratory could be created together with a flowers green house.

#### **Agro-industrial College from Riscani:**

Through their investment project, Riscani College intends to create a horticulture processing laboratory (oil plants processing) and to establish a small plantation of flowers. For developing the investment project, the following activities took place:

1. Pre-financing visit on 9<sup>th</sup> of July – performed by PIU.
2. Concept for a horticulture processing laboratory (processing of oil plants) – is being prepared by TA Consultant.

#### **Practical Scientific Institute of Horticulture and Food Technologies (ISPHTA)/ Viticulture and Winemaking Department**

On 3<sup>rd</sup> of December PIU attended a meeting at Ministry of Agriculture (the Promoter of “Fruit Garden” Project) together with ministry representatives including Mr. Minister and ISPHTA representatives. At this meeting the Ministry decided to prioritize the access to EIB funds through “Fruit Garden” Project for ISPHTA investment project. Following this, on 5<sup>th</sup> of December, PIU has received an official letter signed by the Minister through which the Ministry supports and prioritizes the participation of ISPHTA in “Fruit Garden” Project. Also, in the same day, PIU has received from ISPHTA the investment project proposal. The estimated amount of the investment project is 500.000 Euros and the proposed investment lines are: establishment of 20 ha of vine nursery, renovation of a greenhouse, construction of a cold room, purchasing of laboratory equipment and agriculture machinery and equipment for works in the nursery.

1. Pre-financing visit on 17<sup>th</sup> of December – performed by PIU.
2. PIU has analysed the delivered data on cost estimates, own contribution. It is estimated the final version of the investment project to be submitted during Q1 of 2020.

#### **Practical Scientific Institute of Horticulture and Food Technologies (ISPHTA)/ Horticulture Department**

On 6<sup>th</sup> of December 2019, PIU has met with Ministry Head of Horticulture Department and representatives of ISPHTA. During the meeting PIU was informed about the intention of ISPHTA to submit an investment project of approx. 3 mln EUR to be financed from EIB Credit Loan. PIU was also informed by Ministry about the high priority of the respective investment which includes creating of a new

technological complex to provide the basis for the production of planting material for horticultural varieties in Chisinau city on a 2 ha of land.



1. A general concept note on investment project was received by PIU on 27/12/19.
2. Based on PIU provided comments and recommendations, ISPHTA will begin working on developing a full size investment project and a subsequent monitoring visit will take place in January 2020. Due to the investment project complexity, PIU will actively involve expertise from TA.




### **Institute of Genetics, Physiology and Plant Protection**





The Institute has manifested interest in accessing EIB funds through “Fruit Garden” Project by submitting to PIU the Participation Form on 15/08/19. Following this, a meeting between PIU and the Institute Director took place for discussing their investment intentions and informing them of the necessary to submit to PIU information for participating in “Fruit Garden” Project (own contribution and investment lines description and cost estimates). PIU has received the own contribution data and investment project proposal on 25/11/19. The estimated investment budget from EIB funds is approx. 500.000 euro. The subject of developing the investment project is conditioned by the availability of funds for Investment in infrastructure Component (the maximum allocated amount being 12mln. euros). PIU will have clarity on this subject after the prioritizing meeting of the Ministry that is planned to take place during Q1 2020.

*Note: taking into account that new potential final beneficiaries (ISPFTA on viticulture and ISPHTA on horticulture) recently approached PIU on receiving EIB financing under Fruit Garden Project – PIU concluded and informed the Ministry of Agriculture about the significant exceeding (with ~3mln EUR) of available resources under Investment in Infrastructure budget, which is 12mln EUR, according to Finance Contract. Several meetings took place in December 2019, between PIU and Ministry of Agriculture on prioritizing any of the investment projects which was under development, including 2 from ISPHTA. PIU envisages clarity on prioritizing will be obtained from Ministry during Q1 2020.*

### **Overview of main monitoring activities, events regarding Education and Research Component during Q 3 and Q4 of 2019:**

<p>Technical University of Moldova (TUM)</p>	<p>October 22<sup>th</sup> - Monitoring visit of the works for thermal insulation of the Food Technology Faculty building</p> 
<p>Agriculture State University of Moldova (ASUM)</p>	<p>September 9<sup>th</sup> – Meeting with TA contracted expert, Custom Media Service specialist from the University of Essen, Mr. Günter Walter Scope of the meeting: elaboration of a concept for a media system for H1 Auditorium.</p> 
<p>Center of Excellence in Horticulture and Agricultural Technologies from Taul (CEHTA)</p>	<p>July 11<sup>th</sup> – Meeting with consultancy company, „Advise&amp;Consulting”. After a short presentation of the participant parts, of the „Fruit Garden” Project and investment project of Taul College, the consultancy company manifested their interest in cofinancing the establishment of the intensive orchard and engaged themselves in visiting CEHTA Taul. PIU did not receive their final positive decision on the above subject.</p>
	<p>September 20<sup>th</sup> - Meeting with TA Consultant in horticulture processing Olivier Van Buynder. Scope of the meeting: debriefing on the concept for the horticulture processing laboratory.</p>


	
	December 19th – The Ministry Working Group meeting for review and approval of the Taul College investment project
Technical Agriculture College from Soroca	December 19th – The Ministry Working Group meeting for review and approval of the Soroca College investment project
	<p>November 14th – Working visit at Soroca College</p> 
VET School from Bubuieci	<p>July 18th , 2019 - Meeting with Bubuieci School Director</p> <p>Scope of the meeting: identifying the School's main investment needs for the investment project.</p> 
	August 12th – Working visit at Bubuieci School

		
	<p>November 25-29 - Study-visit to Netherlands to see examples of modern didactical floristic laboratories and greenhouses for growing flowers</p> 	
<p>Agro-industrial College from Riscani</p>	<p>July 09th - Pre-financing visit at Agroindustrial College from Riscani</p> 	
<p>Center of Excellence in Viticulture and Winemaking from Chisinau (CEVVC)</p>	<p>July 11th - Meeting with TA Consultant in horticulture processing Olivier Van Buynder. Scope of the meeting: elaboration of the concept for the horticulture processing laboratory.</p> 	



	September 6th – Presentation meeting of the concept for Horticulture Didactic-Experimental Center elaborated by PIU for CEVVC Working Group approval
	<p>September 20 – Debriefing with TA Consultants on CEVVC concepts for the horticulture processing laboratory and micro winery laboratory</p> 
	<p>October 17 - Debriefing with TA Consultants on CEVVC concepts for the horticulture processing laboratory and micro winery laboratory</p> 
	<p>November 05 - Debriefing with TA Consultants on CEVVC concepts for the horticulture processing laboratory and micro winery laboratory</p> 

	
<p>Institute of Genetics, Physiology and Plant Protection</p>	<p>October 29th - Meeting between PIU and the Institute Director for discussing their investment intentions and informing them of the “Fruit Garden” Project</p> 
<p>Practical Scientific Institute of Horticulture and Food Technologies (ISPHTA)/ Viticulture and Winemaking Department</p>	<p>December 3<sup>rd</sup> - PIU attended a meeting at Ministry of Agriculture (the Promoter of “Fruit Garden” Project) together with ministry representatives including Mr. Minister and ISPHTA representatives. At this meeting the Ministry decided to prioritize the access to EIB funds through “Fruit Garden” Project for ISPHTA investment project.</p>
	<p>December 17th – Pre-financing visit at ISPHTA/ Viticulture and Winemaking Department</p> 

	
<p>Practical Scientific Institute of Horticulture and Food Technologies (ISPHTA)/ Horticulture Department</p>	<p>December 6<sup>th</sup> - PIU met with Ministry Head of Horticulture Department and representatives of ISPHTA/ Horticulture Department. During the meeting PIU was informed about the intention of ISPHTA to submit an investment project of approx. 3 mln EUR to be financed from EIB Credit Loan.</p>

## CONSULTING AND MONITORING ACTIVITIES


### **1. Consulting activities**

PIU in the reporting period, offered continuously support to Project beneficiaries, before and after receiving EIB funds. In order to facilitate potential beneficiaries' access to EIB funds, i.e. in the beneficiaries' pre-financing stage, PIU will try to provide services regarding ***Investment Project/Sub-project description elaboration activities carried out during the reporting period*** through:

- Consultation and training of potential beneficiaries in order to use EIB financial instruments sources (Line of Credit and Leasing Operations) within the Project;
- Support in consulting Beneficiaries in evaluation of investment projects;
- Support in consulting Beneficiaries in Investment eligibility endorsing the proposed business plans, etc.;
- Consultation of potential beneficiaries in order to evaluate Potential beneficiaries Own Contribution eligibility;
- Review of the eligibility of the investments proposed to be financed by EIB, as well as reviewed the structure of the own contribution proposed by PB in order to be in compliance with Project main condition 50%/50%
- Co-working with potential beneficiaries eligible under Project Component "Laboratories, education, research and food security": modernization and industrialization specialized laboratories and study rooms;
- Informing the potential financial partners and potential beneficiaries on this opportunity to finance the investment projects through project component "Leasing operations";
- Promotion activities of the Project through available channels such as internet - Project web page, radio, TV shows, magazines, newspapers, roundtables, conferences, exhibitions, etc.;
- Continuously consultancy to Project beneficiaries on business plan/sub-project elaboration for SMEs, on request.
- Overseeing the implementation of the investment project.

**Consultancy offered to Fruit Garden potential Beneficiaries from all Components of the Project**


<b>Date of the event:</b>	<b>14 april 2019</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Informative seminars for the banks employers
<b>Short description:</b>	Within informative seminars for the banks employers were organized with support of TA from Fruit Garden Project.
<b>Foto</b>	
<b>Note:</b>	Within informative seminar, in <b>Chisinau</b> , banks employers FROM Project partners of the Fruit Garden Project understood the eligibility criteria and financing procedures.

<b>Date of the event:</b>	<b>24 April 2019</b>
<b>Place:</b>	Chisinau City
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative seminars</b>
<b>Short description:</b>	Within informative seminars for the BCR banks employers were organized with support of TA from Fruit Garden Project.
<b>Foto</b>	

<b>Note:</b>	The seminars was organised on the initiative of Fruit Garden Project with TA for Fruit Garden Project support.
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<b>Date of the event:</b>	<b>19 August 2019</b>
<b>Place:</b>	Lozova village, Staseni District
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative seminars</b>
<b>Short description:</b>	<p>During the general meeting of the entrepreneurs from Lozova Commune, meeting at the initiative of the UNDP Project "Migration and local development", the businessmen from this locality were informed about the investment opportunities offered by the "Livada Moldovei" Project.</p> <p>Of particular interest were the investment projects related to the cultivation of medicinal and oil plants, the development of the beekeeping sector and the rural tourism with emphasis on the development of the wine sector.</p>
<b>Foto</b>	
<b>Note:</b>	Of particular interest were the investment projects related to the cultivation of medicinal and oil plants, the development of the beekeeping sector and the rural tourism with emphasis on the development of the wine sector.


<b>Date of the event:</b>	<b>23 August 2019</b>
<b>Place:</b>	Micleuseni village, Staseni District
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative seminars</b>
<b>Short description:</b>	During the general meeting of the entrepreneurs from Micleuseni, Cioressti and Dolna vilages, meeting at the initiative of the UNDP Project "Migration and local development",

	<p>the businessmen from this locality were informed about the investment opportunities offered by the "Fruit Garden" Project.</p> <p>Of particular interest were the investment projects related to the cultivation of medicinal and oil plants, the development of the beekeeping sector and the rural tourism with emphasis on the development of the wine sector.</p>
<b>Foto</b>	
<b>Note:</b>	<p>Of particular interest were the investment projects related to the cultivation of medicinal and oil plants, the development of the beekeeping sector and the rural tourism with emphasis on the development of the wine sector.</p>

<b>Date of the event:</b>	<b>October, 10, 2019</b>
<b>Place:</b>	Chisinau City
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Lawanda conference
<b>Short description:</b>	Nicu Ulinici, the founder of GȚ Ulinici Nicu Victor, grows lavender on an area of about 5 hectares and wants this year to plant another 5. He has already invested in developing the business more money, being the beneficiary of the "Livada Moldovei" Project. Nicu Ulinici argues that aromatic and medicinal plants deserve to be grown in Moldova.




<b>Foto</b>	
<b>Note:</b>	Organic herbs and herbs - some of the most profitable and sought after crops <a href="https://agrobiznes.md/plantele-medicinale-si-aromatice-ecologice-unele-dintre-cele-mai-profitabile-si-solicitate-culturi.html?fbclid=IwAR3OG3jYBMuVUvgyJewjB1hz8EHQeV0KU5nUU383z1MxB9pGCZom6tEMvGI">https://agrobiznes.md/plantele-medicinale-si-aromatice-ecologice-unele-dintre-cele-mai-profitabile-si-solicitate-culturi.html?fbclid=IwAR3OG3jYBMuVUvgyJewjB1hz8EHQeV0KU5nUU383z1MxB9pGCZom6tEMvGI</a>

<b>Date of the event:</b>	<b>October, 23 2019</b>
<b>Place:</b>	Chisinau City
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative seminars</b>
<b>Short description:</b>	In the forum "Financing of the agri-food industry in the Republic of Moldova" organized at the State Agricultural University, the students from the last year of studies were informed about the investment opportunities available within the project "Fruit Garden".
<b>Foto</b>	
<b>Note:</b>	The minimum value of the investment allowances is 5000 Euro. Loans up to 5 million Euro can be accessed. The term of credit is of maximum 10 years with a grace period of up to 4 years. The interest rate is a competitive one, from 2.8 to 4.9% for loans in Euro and about 8% for loans in MDL, with a pronounced downward trend. Within the Project tax facilities are granted, the application of




	the "Zero" VAT rate and import facilities by exempting from payment of customs duties and procedures, excise duties and VAT on the import of machinery or services.
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<b>Date of the event:</b>	<b>November, 7 2019</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	<b>Informative seminars</b>
<b>Short description:</b>	The investments made within the "Filiere du Vin" program and the project "Fruit Garden" was highly appreciated in the wine-making forum organized within the initiative of "Mayors for Economic Growth".
<b>Foto</b>	
<b>Note:</b>	Thus, LPA representatives from Georgia, Armenia, Ukraine, Azerbaijan and Belarus expressed their interest in the contribution of the investments made with the support of the European Investment Bank on local economic development and the increase of the standard of living of the population, ensured by the creation of new jobs and opening new businesses in the field of wine and implicitly in the field of rural tourism.

<b>Date of the event:</b>	<b>November, 19, 2019</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Informative seminar
<b>Short description:</b>	About 100 employees of Moldova Agroindbank were trained on the financing conditions within the project "Livada Moldovei". Moldova Agroindbank was accepted as a financial partner in the "Livada Moldovei" Project. In order to facilitate good communication with the potential beneficiaries, the bank's

	employees were familiarized with the eligibility criteria and the formalities necessary for submitting the files for financing. Following this seminar, MAIB lending officers will be able to support horticulturists and businesses in the related fields, so that they can obtain preferential loans as quickly as possible within the "Fruit Garden" Project.
<b>Foto</b>	
<b>Note:</b>	About 100 employees of Moldova Agroindbank were trained on the financing conditions within the project "Livada Moldovei"

<b>Date of the event:</b>	<b>November, 20, 2019</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Informative seminar
<b>Short description:</b>	Victoriabank was accepted as a financial partner in the "Fruit Garden" Project. In order to facilitate good communication with the potential beneficiaries, the bank's employees were familiarized with the eligibility criteria and the formalities necessary for submitting the files for financing.
<b>Foto</b>	
<b>Note:</b>	Next week, with the support of the Technical Assistance for the " Fruit Garden" Project, a series of seminars will be organized during which Victoriabank lending officers will be trained to be able to grant preferential loans to beneficiaries in the horticultural and related sectors, under conditions. for maximum

	transparency and speed. The collaboration between the "Livada Moldovei" Project and Victoriabank is promising because this banking institution intends to expand its client portfolio, focusing on the field of agricultural sector development.
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<b>Date of the event:</b>	<b>November, 29, 2019</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Informative seminar
<b>Short description:</b>	Victoriabank employees were trained on the financing conditions within the Project "Fruit Garden".
<b>Foto</b>	
<b>Note:</b>	Victoriabank was accepted as a financial partner in the " Fruit Garden" Project. In order to facilitate good communication with the potential beneficiaries, the bank's employees were familiarized with the eligibility criteria and the formalities necessary for submitting the files for financing. Following this seminar, Victoriabank lending officers will be able to support horticulturists and businesses in related fields, so that they can obtain preferential loans as quickly as possible within the "Fruit Garden"." Project.

<b>Date of the event:</b>	<b>December, 11, 2019</b>
<b>Place:</b>	Chisinau city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Informative seminar

<b>Short description:</b>	On December 11, with the support of the "Fruit Garden" Project and the Moldova Fruit Association, Boris Bordman, director of Agricultural Mechanization & Technology, Israel told teachers, students and horticultural producers within an hour of the Agricultural University about carrying out plant protection for the purpose reducing the level of residues of plant protection products from final production and presented the latest innovations in the agricultural sector that would contribute to increasing the quality and production of horticulture in the Republic of Moldova.
<b>Foto</b>	
<b>Note:</b>	

<b>Date of the event:</b>	<b>December, 26, 2019</b>
<b>Place:</b>	Telenesti city
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Informative seminar
<b>Short description:</b>	<p>The financing opportunities offered within the project "Livada Moldovei" were presented for 38 economic agents meeting at the City Hall. Telenesti, where the Local Economic Forum / General Assembly of Businessmen was held.</p> <p>Within the Forum were discussed the directions of economic development of the district. Many of these opportunities are related to investments in horticulture, eligible investments within the "Fruit Garden" project.</p>

<p><b>Foto</b></p>	
<p><b>Note:</b></p>	<p>The financing conditions offered by the project "Fruit Garden" are some of the most advantageous: The minimum value of the investment allocations is 5000 Euro. Loans up to 5 million Euros can be accessed.</p>

## **2. Monitoring activities**

- PIU performed pre-financing visits on a selected number of sites - connected with EIB investment project to verify eligibility for financing from EIB loan and seek eligibility for Beneficiary's own contribution.
- PIU monitored the implementation of investment projects: performing a number of monitoring visits at project sites and collecting information regarding sub-project implementation status, compile visits reports and inspect sites where procured equipment will be/is installed. Inform EIB on major deviations occurred during sub-project implementations.
- PIU monitored the investment status of the beneficiaries' future cash contribution during the sub-projects implementation period, in order to maintain the ratio of co-financing of the sub-projects of 50 % to 50 %.
- Monitor a selected number of EIB financed investment projects during implementation, using various methods of monitoring, such as:
  - Visited a selected number of beneficiaries' business sites, in order to monitor the implementation of the investment project:
    - Monitor the implementation of supply contracts financed from EIB loan;
- Collected confirmative documents from a selected number of Beneficiaries regarding the projects implementation, i.e. invoices that confirm the procurements made, new purchase agreements, attachments and amendments to contracts, previous contracts implementation, customs declarations on import of goods and equipment;

### ***Monitoring Activities of the beneficiaries from Credit Line Component of the Program***

During reported period PIU has scheduled and performed Monitoring visits, in order to get acknowledge of the contract implementation status and has collected information and pictures regarding the investments made by beneficiaries in conformity with their approved sub-projects as follows:

**Table 35. Monitoring Visits under Credit Line Component**

<i>Nr. d/o</i>	<i>subject</i>	<i>scope</i>	<i>PB</i>	<i>Date</i>	<i>Place</i>
Elaborated and designed the questionnaire for impact evaluation of the investments made by PB financed from EIB loan through the Fruit Garden Project	The questionnaire was submitted by mail to 71 beneficiaries have get EIB financing during 2017-2018	Evaluating activity	71 approved beneficiaries	April-June	Chisinau, PIU office
Questionnaire for impact evaluation of the investments made by PB financed from EIB loan through the Fruit Garden Project	The PIU has collected the questionnaires completed with the financial and non-financial data relevant to the economic and commercial activity of the beneficiaries who realised the investments during 2017-2018.	Evaluating activity	33 beneficiaries	April-June	Chisinau, PIU office
Monitoring of IP implementation	Monitoring of IP implementation	Pre-Financing Monitoring the implementation of the sub-project	Greek Fruit LLC	April-June	Varzarestii Noi village, calarasi district
Monitoring of IP implementation	Monitoring of IP implementation	Pre-Financing Monitoring the implementation of the sub-project	Good Season LLC	08.05.2019	Rascaetii Noi village, Stefan Voda district
Monitoring of IP implementation	Monitoring of IP implementation	Pre-Financing Monitoring the implementation of the sub-project	Carpatina Impex LLC	16.05.2019	Chisinau, PIU office
Monitoring of IP implementation	Monitoring of IP implementation	Post-financing visit for investment project eligibility	Smart Fruct CI	20.05.2019	Chisinau, PIU office


1	Pre-approval monitoring visit	Pre-Financing Monitoring the implementation of the sub-project	Sandunely LLC	10.04.2019	Rascaietii Noi village, Stefan Voda district
2	Pre-approval monitoring visit	Pre-Financing Monitoring the implementation of the sub-project	Bonaro Agro AC	12.09.2019	Pascani Village, Soldanesti district
3	Pre-approval monitoring visit	Pre-Financing Monitoring the implementation of the sub-project	Genlarc-Agro LLC	29.08.2019	Voinesti village, Hincesti district
4	Pre-approval monitoring visit	Pre-Financing Monitoring the implementation of the sub-project	Ria-Petrol LLC	13.09.2019	Costesti village, Ialoveni district
5	Monitoring the status of the investment project's (IP) implementation (EIB funds and own contribution)	Post-financing monitoring the status of the investment project implementation <i>(monitoring based on monitoring visit on the place of business activity/presented documentes)</i>	Zimbru Nord LLC	11.07.2019	Balti district
6	Monitoring the status of the investment project's (IP) implementation (EIB funds and own contribution)	Post-financing monitoring the status of the investment project implementation <i>(monitoring based on monitoring visit on the place of business activity/presented documentes)</i>	Pom-Fructprod LLC	23.09.2019	Cobusca Veche village, Anenii Noi district
7	Monitoring the status of the investment project's (IP) implementation (EIB funds and own contribution)	Post-financing monitoring the status of the investment project implementation <i>(monitoring based on monitoring visit on the place of business</i>	GoP Agro Grape	15.10.2019	Budesti village, Chisinau municipality

		<i>activity/presented documentes)</i>			
8	Monitoring the status of the investment project's (IP) implementation (EIB funds and own contribution)	Post-financing monitoring the status of the investment project implementation <i>(monitoring based on monitoring visit on the place of business activity/presented documentes)</i>	Largul Holdelor LLC no.II	01.10.2019	Causeni district, Grigoreuca village
9	Monitoring the status of the investment project's (IP) implementation (EIB funds and own contribution)	Post-financing monitoring the status of the investment project implementation <i>(monitoring based on monitoring visit on the place of business activity/presented documentes)</i>	Castel Mimi LLC	08.10.2019	Anenii Noi district, Bulboaca village
10	Monitoring the status of the investment project's (IP) implementation (EIB funds and own contribution)	Post-financing monitoring the status of the investment project implementation <i>(monitoring based on monitoring visit on the place of business activity/presented documentes)</i>	Viitorul Nostru LLC	22.10.2019	Orhei district, Crihana village
11	Monitoring the status of the investment project's (IP) implementation (EIB funds and own contribution)	Post-financing monitoring the status of the investment project implementation <i>(monitoring based on monitoring visit on the place of business activity/presented documentes)</i>	Nova Imprim LLC	17.10.2019	Chisinau district
12	Monitoring the status of the investment project's (IP) implementation (EIB funds and own	Post-financing monitoring the status of the investment project implementation	Europlant LLC	25.10.2019	Chisinau district, Gratiesti village



	contribution)	( <i>monitoring based on monitoring visit on the place of business activity/presented documentes</i> )			
13	Monitoring the status of the investment project's (IP) implementation (EIB funds and own contribution)	Post-financing monitoring the status of the investment project implementation ( <i>monitoring based on monitoring visit on the place of business activity/presented documentes</i> )	Latiseva Ecaterina Ivan GT (farmer's household)	11.12.2019	Donduseni district, Criscauti village

#### Detailed information regarding the monitoring visits organised by PIU during 2019

Date of the event:	December, 11, 2019
Place:	Chisinau - Bubuieci village
Participants:	<i>PIU team members</i>
Event:	Pre financing visit
Short description:	<p>Bubuieci Professional School, with the support of the "Fruit Garden" Project, elaborates an investment project for building a floristry laboratory.</p> <p>Following a study visit to the Netherlands, carried out with the support of the Technical Assistance for the " Fruit Garden " project, the employees of the vocational school and the members of the project implementation team visited the colleges, centers of excellence in horticulture, horticulture research center in Bleiswijk city, specialized flower growing companies and the largest flower auction center in the Netherlands.</p>
Foto	
Note:	The experience in the Dutch floristic field is an impressive and motivating one

	<p>to achieve a synergy between the educational component of the domain and the commercial one. Thus, the fruitful collaboration of the college in the Areas with the economic agents, who employ the graduates of this institution, conditions extraordinary metamorphoses in the curriculum that leads to the acquisition of the necessary skills by the students in the process of flower production and marketing.</p> <p>The research component, the horticultural research center in Bleiswijk, is also an impressive one. A good collaboration between the research institutions, ministries and economic agents produces the phenomenal success in the field of floristry of the Netherlands, which ranks first in the world ranking of flower producers.</p> <p>Following the visit, during the first meeting of the working group from SP Bubuieci, a possible location of the floristry laboratory was identified. The building is to be technically expert. An estimate budget of the necessary investments will be developed. The Bubuieci Vocational School is going to identify partners in the private sector but also to develop didactic partnerships with educational institutions in the Netherlands.</p> <p>Within the "Fruit Garden" Project, investment projects in the field of horticultural education, worth 4 million euros, are already in the process of being implemented.</p>
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Date of the event:	December, 18, 2019
Place:	Chisinau city
Participants:	<i>PIU team members</i>
Event:	Pre financing visit to the Scientific Institute - Practice of Horticulture and Food Technologies (IȘPHTA)
Short description:	During the pre-financing visit, the investment needs were identified for the rehabilitation of this institution, in order to create a nursery where the certified horticultural planting material will be produced. The nursery can be located on an agricultural area of about 20 hectares available in the immediate vicinity of the institution. It is necessary to rehabilitate a greenhouse for the preservation of the clones, the construction of a refrigerator for the optimal storage of the seeding material and the rehabilitation and equipping of 5 laboratories.

Foto	
Note:	<p>The employees of the Scientific Institute - Practice of Horticulture and Food Technologies are going to submit an investment project, connected to the identified needs, in order to be financed within the project of the Government of the Republic of Moldova "Fruit Garden", implemented with the support of the European Investment Bank.</p>

#### IV. PROJECT MANAGEMENT

In accordance with the Finance Contract signed with EIB on 31 July 2014, the PIU was established and operated by the Promoter under the finance contract between the Bank and the Borrower dated 23 November 2010 for the Filiere du Vin Upgrading Project is continue manage, monitor and evaluate all aspects of the implementation of the Fruit Garden of Moldova Project in parallel with the Filiere du Vin Project, as provided for in Article 6.08 of the FC.

Also it is provided that the entire management, coordination and responsibility for Project implementation lie within the following institutions:

- Ministry of Agriculture and Food Industry (Promoter);
- Council of Observers for Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project;
- Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project (PIU);
- Credit Line Directorate under Ministry of Finance.

The MoAFI, being Promoter due to the provisions of the Finance Contract, has the overall responsibility for the Project implementation.

**Council of Observers** for Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project, established by the Government Decree and chaired by the Minister of Agriculture and Food Industry, represents the body of approval of the overall Filiere du Vin and Fruit Garden Projects operations in the country.

The main responsibilities thereof are the follows:

- To approve Regulation of procedures for selection of beneficiaries;
- To attract additional resources to ensure the institution's activity;
- To establish the maximum amount of credits to be granted without prior coordination with the Council.

The overall management of the Project lies within the responsibility of the PIU, established by the Government Decree, entrusted with the responsibility for the implementation activities, coordination, including financial management.

In 2017, the PIU was exercised its responsibilities in terms of:

- project implementation in technical and financial terms, as well as supervision of overall activities thereof;
- elaboration of the annual work plan and budgets with continuous improvement thereof;
- procurement under the project's components as per the 2017 working plan and budget;
- monitoring and evaluation of the Project's impact in compliance with Project performance indicators which will enable Project impact assessment;
- preparation of progress reports, with continuous improvement thereof;
- Providing assistance for final beneficiaries.

## **1. Procurement activities**

### **Purchasing activities under Credit Line and Leasing Components**

Under Credit Line and Leasing Components, PIU has provided the following support to private sector beneficiaries, during year 2019:

Consultation and monitoring of Project beneficiaries on their own purchasing organizing;


Review and approve the eligibility of goods / services / works proposed to be purchased under the investment projects in accordance with the Side Letter issued by the EIB;

Offered continuous support, if so requested by beneficiaries, in consulting them on *diverse purchasing activities* in line with EIB eligibility requirements;




Reviewed purchasing documentation of the Credit Line potential beneficiaries and previously approved beneficiaries, reviewing and approving purchasing documents for obtaining EIB resources (intention/ final contracts, invoices, received price quotations (if any), evaluation reports (if any), etc), documentation pertaining to customs declarations, etc. for issuing eligibility notices for to-be-purchased goods and services and analysed the eligibility of such purchasing (goods and services) under the investment projects of potential beneficiaries;

Reviewed and approved changes made by the Beneficiaries in the purchasing documentation, i.e Statements of Expenditures; issue of Eligibility Notices for new purchasing contracts, at the request/notification from Credit Line Directorate/PFI/Beneficiary;

*The following activities were organised by PIU for implementing the approved ASUM and TUM Investment Projects during Q1 and Q2 of 2019:*

<p>ASUM H-1 Auditorium</p>	<ul style="list-style-type: none"> <li>Following the study visit to modern auditoria from German Universities (for PIU/AFCI and ASUM representatives), PIU has elaborated and presented to ASUM Working Group the concept for the H-1 Auditorium renovation. After receiving ASUM acceptance, the technical engineering expertise of the auditorium and the Bill of Quantities (BoQ) estimates were issued. Thus, PIU has elaborated the Technical Specifications and requested from TA to proceed with hiring a technical designer.</li> </ul>  <ul style="list-style-type: none"> <li>The German expert in horticultural machinery, Ulrich Lossie, together with PIU and TA, presented for ASUM working group's approval the list of the horticultural machineries and the recommended equipment to be procured for the mechanization hall. The list was approved by ASUM with some adjustments from their side.</li> </ul>
<p>ASUM mechanization hall</p>	<p>Following the approval received from ASUM working group (in Q1), for the mechanization hall renovation concept, the technical expertise of the hall and the BoQ estimates were issued. PIU established the Technical Specifications and asked TA to proceed with hiring a technical designer.</p>



TUM thermal insulation of the facade	PIU has received the approval from TUM working group on the detailed thermal insulation design. Consequently, PIU has submitted for and therefore received EIB's approval on the tender documents.
TUM/ Department of Technologies of Food Processing	<p>Meeting of the expert Guven Guneren with TUM/ Department of Food Processing Technologies, PIU and TA for the assignment: defining technical specifications for of lab equipment procurement.</p> 
ASUM/ Department of Horticulture and Department of Agronomy	<p>Meeting of the expert Guven Guneren with ASUM/ Department of Horticulture and Department of Agronomy for the assignment: defining technical specifications for lab equipment procurement.</p> 
TA	Final debriefing with the expert Guven Guneren, TA and PIU on the deliverables expected from the expert on TUM and ASUM laboratory equipment specifications.

	
<p>TUM/ Department of Mechanical, Industrial and Transport Engineering</p>	<p>PIU has undertaken a study visit to Technical University from Iasi, faculty of Civil Engineering and Building Services to study mechatronic equipment specifications, in order to efficiently implement the procurement of mechatronic laboratory equipment for TUM.</p>  <p>Later, an expert in mechatronic laboratory equipment, Mr. Marian-Silviu Poboroniuc, was invited to TUM/ Faculty of Mechanical, Industrial and Transport Engineering for the following assignment - defining specifications for the procurement of mechatronic laboratory equipment.</p> 


**A2. Coordination of the process of access to EIB funds through Education and Research Component for newly identified potential beneficiaries**




*The following activities were organised by PIU for supporting the potential beneficiaries of the FGM project in elaboration of their IP during Q1 and Q2 of 2019:*

Potential Beneficiary	Main activities
AIC Ungheni	<ul style="list-style-type: none"> <li>PIU has revised the Own Contribution data and the Investment Project draft received from AIC Ungheni working group. The above revised documents, with suggestions from PIU, were sent back to the working group for further review and improvement.</li> <li>A meeting with the expert in plantations - Mr. Pesteanu, and the expert in agricultural machinery- Mr. Sanduta, was organized at TA office, in order to analyze the requirements of the AIC Ungheni for the following investment lines: planting an orchard and purchasing of the horticultural machineries;</li> <li>Ulrich Lossie, the German expert in horticultural machinery, together with PIU and TA presented to the AIC Ungheni representative, for the approval, the list of the recommended horticultural machinery and equipment for the endowment of the mechanization laboratories.</li> </ul>  <ul style="list-style-type: none"> <li>PIU has undertaken a visit to AIC Ungheni to discuss the concept of the processing laboratory proposed by the expert Olivier van Buynder and the concept of the agricultural machinery maintenance laboratory proposed by the expert Lossie Ulrich in order to elaborate a general concept.</li> </ul> 



CEHTA Taul	<ul style="list-style-type: none"> <li>After assisting the Center for Excellence in Horticulture and Agricultural Technologies (CEHTA) of Taul working group in elaboration of their Investment Project (IP), PIU has received, revised and approved the final version of the IP. Thus, PIU has submitted the IP proposal to the Ministry Of Agriculture Working Group for evaluation and approval. The submitted IP was approved with proposals for improvement as per Meeting Minutes nr.1 from 19.04.2019.</li> </ul> <p>A series of actions have been undertaken by PIU to assist CEHTA Taul in meeting the Ministry Working Group proposals, including:</p> <ol style="list-style-type: none"> <li>Identifying the solutions for establishing a 2 ha super-intensive orchard;</li> <li>Identifying the solutions for orchard's irrigation, including the construction of an artesian well and a water collection basin.</li> </ol>  <ul style="list-style-type: none"> <li>PIU had organized several meetings with the expert in plantations Mr.Pesteanu in order to discuss the existing solutions for establishing an intensive orchard at CEHTA Taul, taking into consideration several issues: EIB eligible cost per ha for an intensive plantation, the identified sources of water, the estimated cost per ha.</li> </ul>
TAC Soroca	<ul style="list-style-type: none"> <li>PIU has revised the Own Contribution file received from TAC Soroca working group. The revised by PIU document was sent back to the working group for further review and improvement.</li> <li>PIU has received and revised the draft concept issued by the expert Lossie Ulrich for the laboratories that will form the Horticultural Training Center at TAC Soroca, which includes three practical laboratories.</li> </ul>
AIC Grinauti	<ul style="list-style-type: none"> <li>PIU has revised the Own Contribution file received from AIC Grinauti working group. The above revised by PIU document was sent back to the working group for further review and improvement.</li> <li>A meeting with the expert in plantations- Mr.Pesteanu and the expert in agricultural machinery Mr. Sanduta was organised in order to analyse the requirements of the AIC Grinautii for the following investment lines: planting an orchard and purchasing horticultural machineries.</li> <li>Sending to AIC Grinauti the revised investment project draft for further adjustment and improvement.</li> </ul>

TAC Svetlii	<ul style="list-style-type: none"> <li>PIU has revised the Own Contribution file received from TAC Svetlii working group. The above revised by PIU document was sent back to the working group for further review and improvement.</li> <li>A meeting with the expert in plantations- Mr. Pesteanu, and the expert in agricultural machinery – Mr. Sanduta, was organised in order to analyse the requirements of TAC Svetlii for the following investment lines: planting an orchard 3 ha) and purchasing of horticultural machinery.</li> <li>Sending to ATC Svetlii the revised own contribution file for further adjustment and completion.</li> </ul>
PS Bubuieci	<ul style="list-style-type: none"> <li>As a result of the PIU proposal to include Beekeeping for FGM Project financing, EIB came with the confirmation that Beekeeping related investments are eligible for EIB under FGM Project, beekeeping being a part of the horticulture value chain. Thus, the PS Bubuieci increased their own contribution by including the investments related to Beekeeping speciality.</li> <li>PIU has revised the Own Contribution file received from PS Bubuieci working group. The above revised by PIU document was sent back to the working group for further review and improvement.</li> <li>PIU has revised the Investment Project draft received from PS Bubuieci working group. The revised document, with suggestions from PIU, was sent back to the working group for further review and improvement.</li> </ul>
AIC Riscani	AIC Riscani has signed the Colaboration Contract with PIU. As a second step for participating in FGM Project, PIU has send to the college working group the Investment Project draft model for elaboration and completion. PIU has planned to undertake a pre-financing visit to the college in July.
CEVVC Stauceni	<ul style="list-style-type: none"> <li>PIU organized a meeting with the winemaking expert - Mrs. Breahna, TA and CEVVC Stauceni representatives in order to establish either the potential beneficiary's premises are suitable as locations to be renovated and created micro winemaking and processing laboratories as per their IP goals.</li> </ul> 



- TA organized a common study visit for CEEVVC Stauceni, TA, PIU and Ministry of Agriculture representatives, in order to get acquainted with the didactical process of the agricultural vocational colleges in Western Europe and the way they had implemented similar investments projects. During the visit, the participants visited the Rouffach Agricultural College in Alsace (France) and two agricultural colleges in Germany: Neustadt/Weinst in Rheinland-Pfalz and Weinsberg in Baden-Württemberg.



**FGM Procurement & related Monitoring Activities under Educational and Research Component, during 2019**

**A1. Implementation of investment projects, approved by EIB and (MADRM) Ministry of Agriculture Working**

**Group:**

Two investment projects were under implementation by PIU during 2019. These investment projects were previously (in 2018) approved by Working Group of the Ministry and EIB:

ASUM Investment Project in amount of: EUR 1,995,612

TUM Investment Project in amount of: EUR 1,989,542

By the end of 2019, the aggregate amount/contracted amount was: 2,287,800 EUR (TUM+ASUM) – i.e. 58% from the total investment projects costs; another amount of approx. 337,325 EUR (for TUM) is pending approval with EIB and contract is expected to be signed during Q1 of 2020.

By end of year 2019, a number of tenders were organized by PIU and contracts signed in line with Beneficiaries approved investment projects.

The implementation process of TUM and ASUM investment projects during Q3 and Q4 of 2019 has consisted in the following main activities:

**For TUM investment project:**

1. Endowment of horticulture laboratories with laboratory furniture and glassware.
2. Organising the procurement of laboratory equipment for 6 horticulture laboratories.
3. Monitoring the works for the thermal insulation of the Food Technology Faculty building.

**For ASUM investment project:**

1. Endowment of horticulture laboratories with laboratory furniture and glassware.
2. Organising the procurement of laboratory equipment for 3 horticulture laboratories.
3. Elaboration of the architect design for refurbishment of ASUM Mechanization hall (I.A.-4A engineering lab.) – prepared by TA Consultant.
4. Monitoring the progress in elaboration of the architect design for refurbishment of ASUM H1 Auditorium.
5. Monitoring the progress in elaboration of the architect design for creation of a greenhouse.

**The following tenders were organized and contracts signed during entire year 2019:**

**TUM investment project:**

Procurement Activity	Contract start date:	Contract signed with:	Contract Amount (~converted in Eur)	Contract ends on:
<b>Laboratory Equipment / reagents / accessories</b>				
Endowment of horticulture laboratories with laboratory furniture.	22-Feb-2019	(Lot 2) Primobil-Lux SRL	€ 66,615.71	31-Dec-2019
Endowment of horticulture laboratories with laboratory glassware	11-Jun-2019	Lokmera SRL	€ 17,121.00	11-Aug-2019
Endowment of horticulture laboratories (2 faculties, 9 laboratories overall) with lab equipment, glassware.	20-Nov-2019	(Lot 1) Nitech SRL	€ 562,241.00	30-Apr-2020

	20-Nov-2019	(Lot 3) Technovolt SRL	€ 304,812.00	30-Apr-2020
<b>Renovation of existing laboratories</b>				
Works on Thermal Insulation of Food Technology Faculty building	16-Sep-2019	Sarco Engineering SRL	€ 435,000.00	31-May-2020

#### ASUM investment project:

Procurement Activity	Contract start date:	Contract signed with:	Contract Amount (~converted in Eur) 1	Contract ends on:
<b>Laboratory Equipment / reagents / accessories</b>				
Endowment of horticulture laboratories (horticulture, soil, engineering labs) with lab equipment, glassware, lab furniture	22-Feb-2019	(Lot 4) Primobil-Lux SRL	€ 69,648.24	31-Dec-2019
Endowment of horticulture laboratories (2 faculties, 9 laboratories overall) with lab equipment.	20-Nov-2019	(Lot 4) Nitech SRL	€ 480,479.00	30-Apr-2019
		(Lot 5) Lokmera SRL	€ 325,000.00	30-Apr-2020
Endowment of horticulture laboratories with laboratory glassware	11-Jun-2019	Lokmera SRL	€ 26,888.00	11-Aug-2019

At the same time, a number of procurement activities (initially planned and included in the investment project budgets of TUM and ASUM) were covered by the sources from EIB contracted Technical Assistance to Fruit Garden Project. These activities and implementation status are:

#### TUM investment project:

Renovation of existing laboratories	Investment project budget	Implementation status
Prepare architecture design for thermal insulation of Food Technology Faculty building.	€ 15,000	Costs for respective services were covered by the Technical Assistance. Architecture design fully prepared and submitted to PIU and TUM. Accordingly, a Contractor was selected and works are under implementation.
Supervision of thermal insulation works for Food Technology Faculty building.	€ 5,000	Costs for respective services are covered by the Technical Assistance. Services are under execution.

#### ASUM investment project:

Renovation of existing laboratories	Investment project budget	Implementation status
Prepare architecture design for refurbishing Auditorium H1 (horticulture)	€ 15,000	Costs for respective services are covered by the Technical Assistance. Deliverable estimated to be submitted in Q1 2020.
Prepare architecture design for refurbishing 2 Labs: I.A.-4A (engineering);	€ 15,000	Costs for respective services are covered by the Technical Assistance.

I(A)-405 (design)		Deliverable was submitted in December 2019. Currently ASUM is involved in obtaining the Construction Authorization. Estimated to be obtained in Q1 2020.
Prepare architecture design for a Greenhouse creation (incl. supervision)	€ 5,000	Costs for respective services were covered by the Technical Assistance. Deliverable estimated to be submitted in Q1 2020.

## ***2. Reporting and Budgeting***

During the reported period PIU prepared and submitted the following reports:

- Financial Reports due to deadlines and formats established by the national legislation to State Local Authorities (MoF, Fiscal Authority, social insurance authority, etc.);
- Annual Progress Report for 2019 addressed to EIB, and PIU' Council of Observers;
- According to the national legislation, PIU prepared for the MoAFI and MoF the several forecasts and plans.
- Project proposals for the State Budget Law 2019.

## ***3. TA Project activities***

Activities implemented within „**Technical Assistance Component of the Fruit Garden Project**” to Support the Implementation of The Fruit Garden of Moldova" Operation and the Beneficiary Small and Medium Enterprises during 2019 (January-December 2019).

The technical assistance operation is financed by the European Commission through the Neighborhood Investment Facility (NIF) and by the Eastern Partnership Technical Assistance Trust Fund (EPTATF) and is implemented by the AFC Agriculture & Finance Consultants GmbH (AFC). The intended start date was May 2018 and the period of execution of the activities is of 48 months from the commencement date (April 2021).

The TA operation aims to support the implementation of the sovereign loan operation “Fruit Garden of Moldova” between the Republic of Moldova and the EIB and the contract value is estimated to be up to a maximum amount of EUR 2,200,000.

For the Component “Support the upgrading of the country’s horticulture sector” via capacity building and access to information, the TA is focusing resources in identifying where innovation and horticultural best practice from other countries are likely to find an echo in Moldova and could be implemented without major obstacles and which would potentially lead to an additional demand for investment finance.

Technology to which entrepreneurs from horticultural sector were exposed included: Waste water treatment for large processors and wineries; solar energy and wind energy solutions for companies operating cold stores; safe production of plums with new varieties and new rootstocks; innovative product development on the basis of fruits, vegetables and medicinal and aromatic plants.

## **Marketing and visibility**

Many of TA activities in the reported period were allocated to the visualization of the Project. Marketing activities initiated by TA and PIU, consisted of presentations at all kind of events where farmers meet, information stands at banks and public administration as well as media and internet presence (Agro TV, Pro TV, Agrobiznes.md, and Facebook).

1. Production of a new subtitled 5-minute FGM informational film used in seminars (<https://youtu.be/Xzavbe19qJs>) and production as well as 2 months of TV broadcasting on Moldova 1 and Agro TV during winter 2018/2019 of a 45-second TV spot ([www.youtube.com/watch?v=qLxEiX9qtEk](http://www.youtube.com/watch?v=qLxEiX9qtEk)).

Information campaign carried out in collaboration with ACSA with 31 rural seminars and visits to recent investment examples with altogether 1398 farmers attending and 388 farmers with investment plans who filled the FGM questionnaires.

Design and production of new leaflets about the FGM credit line and the capacity building services of the TA.

Delivery of 94 head-high information stands to banks, BDS Providers and public institutions.

Design and production of branded materials such as pens, bags, USB sticks, folders, notebooks to be used at seminars and fairs.

Exhibition stands and presentations at different events:

National Fruit Conference (06.-07.12.2018)

Made-in-Moldova Fair in Chisinau (30.01.-03.02.2019)

Fruit Logistica Fair in Berlin (06.-08.02.2019)

Biofach Fair in Nuremberg (13.-16.02.2019)

Moldagrotech/Farmer Trade Fair in Chisinau (13.-16.03.2019)

National Conference: Vegetable Production & Marketing in Moldova (02.04.2019)

National Conference: Nut Production & Marketing in Moldova (04.04.2019)

Seminars for processing companies on waste water treatment (21./29.05.2019)

National Fruit Day (12.07.2019)

National Nut Producers Conference (25.07.2019)

Operation of the telephone hot-line (100 900) for calls from farmers interested in applying for FGM financed loans (ongoing)

Redesign of the [www.livada-moldovei.md](http://www.livada-moldovei.md) website operation of the FGM

Agreements with Agro TV and [www.agrobiznes.md](http://www.agrobiznes.md) to regularly feature FGM through reportages, talk shows and news feeds

Agreements with PRO TV to cover of two opening events of EIB-financed investments. These media products will be broadcasted between 6 and 48 hours after the event.

Design of signboards for investments financed with FGM financed loans and placing of signboards at the completed mini-winery of the Nisporeni Professional School

Production of a new subtitled 40 sec FGM informational audio spot to be used for broadcasting at national level (Vocea Basarabiei, Teleradio Moldova, Radio Noroc) which is forecasted to be aired in early Feb 2020.

### **Technology & market access for SMEs.**

- Topics: Horticultural processing (Consultant has so far worked with 26 enterprises individually), renewable energy solutions for cold stores (PV, wind), waste water treatment for wineries and canning factories as well as sustainability practices: Shelterbelts, soil conservation, integrated crop protection.
- At the request of the Ministry of Agriculture the wine subsector strategy is being supported with a senior consultant in cooperation with the National Office for Vine and Wine. In the same regard, TA supported request of the Ministry to equip conference room (of. 740) with an audio system and have elaborated and presented technical specifications in this regard.

### **Loan brokerage for SME's.**

- A platform of 10 partner Business Development Services companies has been trained and a cost-sharing scheme was established to be carried out by TA. Out of them, 8 active BDS companies have assisted over 100 enterprises to prepare loan application packages of which 27 have submitted loan applications to Livada Moldovei.

### **Work with Banks.**

- To increase visibility of FGM, 58 head-high stands were distributed in banks and are forecasted also to place as well in MAIB branches and VictoriaBank, now that both banks are on board. Banks will also be assisted to advertise the Livada Moldovei loans with the help of video spots.
- To build capacities inside banks, the training of credit officers of participating banks will be continued by PIU and TA. The training developed by the TA introduced them to 24 economic models of horticultural production. In addition, TA is offering consultancy to participating banks to help them adapt their social and environmental standards to international practice when assessing loan applications.
- With the including in the program of two more participating Banks in November: Moldova Agroinbank and VictoriaBank; in order to build capacities inside banks, the training of credit officers of participating banks started and a series of informative seminars were organized in the period of Nov - December 2019.



## **Work with Public institutions.**

In the area of investments in public sector infrastructure, the TA had allocated an enormous attention.

Two major Universities from Moldova, Agrarian State University Moldova (ASUM) and Technical University Moldova (TUM) were approved, at the beginning of the reported year, to benefit from the EIB (European Investment Bank) financed Fruit Garden of Moldova Project (FGM) through which the Government of Moldova invests into the infrastructure of agricultural education institutions. The technical assistance is supporting the following Public Institutions:

- ASUM with planning of a small greenhouse, auditorium, machinery training hall, procurement of lab equipment;
- TUM with supervising building insulation works and procurement of lab equipment;

Four Agricultural Colleges (Grinauti, Ungheni, Svetlai, Soroca) and two Centre of Excellence in Horticulture (CEHTA Taul) and in Winemaking (CEHTA Stauceni) intend to benefit from the EIB financed Fruit Garden of Moldova Project (FGM) through which investment projects will include as well the horticulture and agricultural machinery for didactic purposes as well as the maintenance of college orchards. The technical assistance is supporting the following Public Institutions:

- CEHTA Taul with planning of horticulture processing lab;
- CEHTA Stauceni with planning of a micro-winery and an apple processing lab;
- 5 colleges in planning of investments for machinery, labs, orchards.

Several Consultants was sought to assists the VET education institutions to compile a list of horticulture and agricultural machinery necessary for didactic purposes as well as for the maintenance of college orchards, to evaluate machinery in stock and provide recommendations with regards to machinery to be discarded or re-paired and to propose machinery to be purchased within the set investment targets.

The TA has negotiated a consultancy input of a horticultural training specialist (Mr Holger Kahl from Sweden) for several assignments to Moldova (starting from November 2018) to improve the training content of existing curricula for knowledge fields linked to procured equipment. Mr Kahl will also assist the universities to design competency-based short training courses for the industry.

In order to avoid of duplication of some investments TA with PIU, have organized several consultative working group composed from universities, 6 VET institutions. The purpose of the working group was to make information on investments transparent, discuss possible oversupply of equipment or services and to forge cooperation between universities and VET institutions, between universities and horticultural institute as well as between private sector and government institutions.

## **Study visits.**

Several study visits were organized for the Public institutions component of Fruit Garden of Moldova Project. The detailed reports please see in Annex X.

Study Tour to Western Germany related to investments into ASUM auditoria (25-28.03.2019);

Study Tour „Horticultural and agricultural machinery training – Experiences from Germany“ (19.-22.08.2019);

Study Tour „Agricultural machinery halls for didactic purposes – Experiences from Germany“ 31.01 - 02.02.2019);


Study Tour „Experience Exchange with French and German Vocational Schools of Viticulture and Winemaking“ (11 -14.06.2019);

Study Tour „ Learning from the Dutch floristic colleges to improve vocational education in Moldova “(25.-29.11.2019);

In addition to this, the TA supports the Moldovan universities with inputs from universities in the EU to share their common practice of using equipment for learning and research purposes. Links have been built up with the Horticultural Faculty of the Hochschule für Technik und Wirtschaft in Dresden, Germany, which is willing to assign a professor to travel to Moldova and share his institution’s experiences.

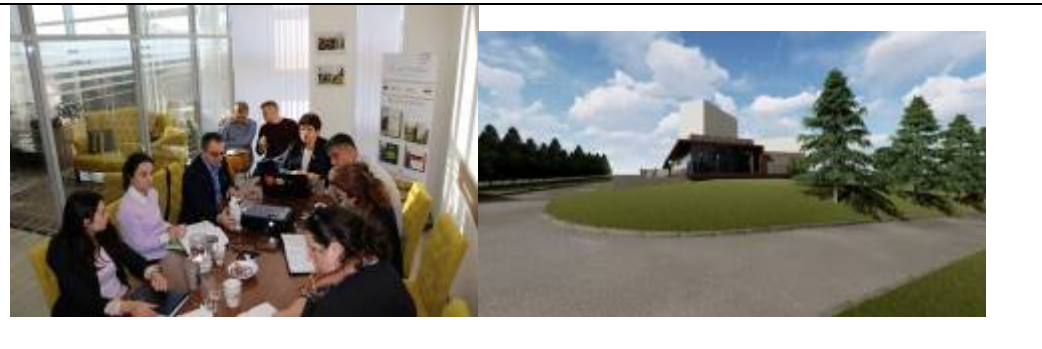
#### **Events.**

Date of the event:	17 April 2019
Place:	Chisinau city
Participants:	<i>PIU team members</i>
Event:	Cold storage map
Short description:	With TA for Fruit Garden project was developed interactive map of the cold storage in Republic of Moldova.

Foto	
Note:	Map was placed on Agrobiznes web page portal: <a href="http://www.agrobiznes.md">www.agrobiznes.md</a>

Date of the event:	15 October 2019
Place:	MoARDE, Chisinau
Participants:	<p>Minister of MoARDE, MINCU Georgeta; DUBALARI Alexandru, State Secretary Head of Horticultural Department, Vasile Sarban;</p> <p>PANA Viorel, Head of Public Investments and External Assistance Department, Ministry of Finance;</p> <p>TA Team Leader Christoph Arnd, Sophia Baumert Project Manager AFC and Sorina Dontu, Igor Gorashov, AFC Experts;</p> <p>The European Investment Bank Representatives: Hans Harald, Sebastian Collot, Daniel Themen, Juc Mihail, Antonio Castillo;</p> <p>PIU team members;</p>
Event:	Council of Observers (CoO)- Second Progress Report, (Period from 1 December 2018 to 31 August 2019);
Short description:	<p>The Minister of Agriculture, Regional Development and Environment, MINCU Georgeta, chaired the meeting of the second Council of Observers of the "Technical assistance to support of the implementation of the" Livada Moldova "and the beneficiary Small and medium enterprises (SMEs).</p> <ul style="list-style-type: none"> <li>- Presentation of the 2 st Progress Report of the Technical Assistance to Fruit Garden;</li> <li>- Banking and Business Development Component;</li> </ul> <p>Work Plan for the coming 6-mnth period of the TA project;</p>

Foto	
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Date of the event:	November, 5 2019
Place:	Chisinau
Participants:	PIU team members
Event:	Press – release
Short description:	<p>During the meeting of the working group for the construction and equipment of the micro - winemaking laboratory at the Center of Excellence for Viticulture and Winemaking in Chisinau, the concept of this laboratory was discussed. In the discussions were involved international and local experts in this field, representatives of the unit of implementation of the project "Fruit Garden" and of the Technical Assistance. The micro - winemaking laboratory will meet all the curricular requirements for the center of excellence and will be able to contribute to the qualitative training of the staff, according to the expectations of the private sector.</p>
Foto	
Note:	<p>The students of the center will be able to practice in order to acquire the skills necessary for the activity in the wine factories equipped according to</p>

	European standards. The value of the necessary investments will be determined following an objective evaluation in which international experts will participate. The concept is to be finalized and sent for examination, modification and approval by the Ministry of Agriculture, Regional Development and the Environment.
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<b>Date of the event:</b>	<b>November, 27, 2019</b>
<b>Place:</b>	Chisinau
<b>Participants:</b>	<i>PIU team members</i>
<b>Event:</b>	Press – release
<b>Short description:</b>	An impressive study visit to the Netherlands, organized with the support of Technical Assistance for the project "Livada Moldovei", aims to realize an investment project in the field of floriculture at the Professional School in Bubuieci.
<b>Foto</b>	
<b>Note:</b>	We expect even more impressive achievements, so that we can offer students from this educational institution quality studies.


#### **4. PR Project activities**

In the 2018 year, Fruit Garden of Moldova Project continuously and widely disseminated and broadcasted info and data, through various media channels: national, regional and local mass media, promoting the Project Beneficiaries investment projects activities, achievements and performances under the Project and the EIB support in implementing investments projects in horticulture sectors.

Date of the event:	18 Aprilie 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Press release about bee and honey eligibility
Short description:	APICULTORS may contract credits within the "Fruit Garden" Project. As a result of the decision of the European Investment Bank, the area of eligible areas was extended under the "Fruit Garden" Project. According to it, APICOL investment applications can be applied for. All APICOLE activities are eligible for funding, including hives, honey packaging, procurement of bee honey processing and packaging equipment.
Foto	
Note:	During the dissemination were matched 300 visualization of press release about the bee and honey eligibility.

Date of the event:	30 Aprilie 2019
Place:	Chisinau City
Participants:	<i>PIU team members</i>
Event:	Informative reportage on Agro TV
Short description:	On the occasion of opening eligibility for honey processing a special reports made by Agro TV Chanel about Fruit Garden Moldova potential beneficiary reportaje was disseminate on Facebook. <a href="https://www.facebook.com/191101041283207/videos/445009902940004/">https://www.facebook.com/191101041283207/videos/445009902940004/</a>

Foto	 <p><b>Livada Moldovei</b> Publicat de Varian Iuri 17:30 aprilie · 🌐</p> <p>Aria domeniilor eligibile în cadrul Proiectului "Livada Moldovei" a fost extinsă. Astfel, pot fi depuse cereri de finanțare și pentru investițiile în sectorul apicol. Eligibile pentru finanțare sunt activitățile apicole, inclusiv cele de confecționare a stupilor și de procurare a utilajelor de procesare și ambalare a mierei și a produselor apicole.</p> <p>Urmăriți un reportaj realizat de AGRO TV Moldova:</p> <p>1.552 212</p>
Note:	The broadcasting of the reportage was organised on the initiative of Fruit Garden Project.

Date of the event:	2 May 2019
Place:	Chisinau City
Participants:	PIU team members
Event:	Informative reportage on Agro TV
Short description:	<p>A special reports made by Agro TV Chanel about Fruit Garden Modova beneficiary "SRL "Eurplant" reportaje was disseminate on Facebook.</p> <p><a href="https://www.facebook.com/Livada-Moldovei-191101041283207/">https://www.facebook.com/Livada-Moldovei-191101041283207/</a></p>
Foto	 <p><b>Livada Moldovei</b> Publicat de Varian Iuri 17:02 mai · 🌐</p> <p>Unul dintre cele mai mari complexe agro - industriale, din Republica Moldova, destinat păstrării și ambalării legumelor și-a început activitatea! ISTORIA DE SUCCES a beneficiarului Proiectului "Livada Moldovei", "SRL "Eurplant" inspiră și poate servi drept exemplu pentru horticultorii care și doresc să investească în acest domeniu profitabil. Un reportaj realizat de AgroTV Moldova.</p> <p>3.471 Impact - persoane 745 Interacțiuni</p> <p>Promovează postarea</p>




Note:	A special reports Success stories were made in orchard and in new fridge storage facility.
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Date of the event:	13 May 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Participation on Europe Day
Short description:	On the occasion of organization of Europe Day was organized special exhibition in central park of the Chisinau. of the Fruit Garden Project. Event was organised on the initiative of EU Delegation in Republic of Moldova.
Foto	
Note:	Were distributed to potential beneficiaries 200 leaflets, 100 brochures with success stories about Fruit Garden Project.

Date of the event:	14 May 2019
Place:	Chisinau City
Participants:	<i>PIU team members</i>
Event:	Informative reportage on Agro TV
Short description:	A special reports made by Agro TV Chanel about Fruit Garden Moldova beneficiary "SRL "FARM - PROD" reportaje was disseminate on Facebook. <a href="https://www.facebook.com/Livada-Moldovei-191101041283207/">https://www.facebook.com/Livada-Moldovei-191101041283207/</a>





Foto	<p>SRL "Farm - Prod" a contractat un credit în cadrul Proiectului "Livada Moldovei" pentru că investițiile în modernizarea agriculturii sunt indispensabile în cazul în care se dorește valorificarea piețelor de export alternative.</p> <p>Un exemplu demn de urmat și de alți agricultori.</p> <p>Urmăriți un reportaj realizat, la eacest subiect de Agro TV Moldova ,</p> 
Note:	A special reports Success stories were made in orchard and in new fridge storage facility.

Date of the event:	21 May 2019
Place:	Nisporeni City
Participants:	<i>PIU team members</i>
Event:	Inauguration of the Micro-winery Laboratory, VET Nisporeni


<p>Short description:</p>	<p>Of the occasion of inauguration of the Micro-winery Laboratory, VET Nisporeni was organized special lunching event with participation of :<i>Nicolae Ciubuc</i>, Minister of Agriculture Regional Development and Environment, <i>Iurie Brumarel</i>, Executive Director UCIMPRSVV, <i>Antonio Castillo</i>, Head of EIB representation to Moldova, <i>Dumitru Lupei</i>, Director VET Nisporeni, mass-media. Were broadcasted special report on:</p> <p><a href="http://www.tvrmoldova.md/social/un-nou-laborator-de-micro-vinificatie-a-fost-inaugurat-la-scoala-profesionala-din-nisporeni/">http://www.tvrmoldova.md/social/un-nou-laborator-de-micro-vinificatie-a-fost-inaugurat-la-scoala-profesionala-din-nisporeni/</a></p> <p><a href="http://tv8.md/2019/05/17/un-laborator-de-vinificatie-va-fi-deschis-la-scoala-profesionala-din-nisporeni-vinul-produs-va-fi-utilizat-in-scopuri-didactice/">http://tv8.md/2019/05/17/un-laborator-de-vinificatie-va-fi-deschis-la-scoala-profesionala-din-nisporeni-vinul-produs-va-fi-utilizat-in-scopuri-didactice/</a></p> <p><a href="http://www.madrm.gov.md/ro/content/1643">http://www.madrm.gov.md/ro/content/1643</a></p> <p><a href="https://stiri.md/article/social/scoala-profesionala-nisporeni-dotata-cu-laborator-de-microvinificatie">https://stiri.md/article/social/scoala-profesionala-nisporeni-dotata-cu-laborator-de-microvinificatie</a></p> <p><a href="http://curentul.md/stiri/un-laborator-de-microvinificatie-va-fi-deschis-la-scoala-profesionala-din-or-nisporeni.html">http://curentul.md/stiri/un-laborator-de-microvinificatie-va-fi-deschis-la-scoala-profesionala-din-or-nisporeni.html</a></p> <p><a href="http://www.infotag.md/m9_populis/275922/">http://www.infotag.md/m9_populis/275922/</a></p> <p><a href="https://agora.md/stiri/57345/vor-produce-vin-in-scopuri-didactice--un-laborator-modern-a-fost-deschis-la-Scoala-profesionala-de-la-nisporeni-foto?fbclid=IwAR3XfI24YMW8P6qldB5bj6LvSprqGMo5MB4a35GCbuplSDUwzh8f7SZXgLY">https://agora.md/stiri/57345/vor-produce-vin-in-scopuri-didactice--un-laborator-modern-a-fost-deschis-la-Scoala-profesionala-de-la-nisporeni-foto?fbclid=IwAR3XfI24YMW8P6qldB5bj6LvSprqGMo5MB4a35GCbuplSDUwzh8f7SZXgLY</a></p> <p><a href="http://provincial.md/actual/scoala-profesionala-din-nisporeni-are-un-nou-laborator-de-micro-vinificatie-foto?fbclid=IwAR2JMSrkKMSUzRd4r23UZWYS3_0yvChGH9ng6OsGUxq8_rsl6LBHcPBuVKI">http://provincial.md/actual/scoala-profesionala-din-nisporeni-are-un-nou-laborator-de-micro-vinificatie-foto?fbclid=IwAR2JMSrkKMSUzRd4r23UZWYS3_0yvChGH9ng6OsGUxq8_rsl6LBHcPBuVKI</a></p> <p><a href="https://www.youtube.com/watch?v=-weePFK_NwM&amp;app=desktop">https://www.youtube.com/watch?v=-weePFK_NwM&amp;app=desktop</a></p> <p><a href="http://canal2.md/nisporeni/laborator-performant-pentru-procesarea-strugurilor-inaugurat-in-cadrul-scolii-profesionale-din-orasul-nisporeni.html">http://canal2.md/nisporeni/laborator-performant-pentru-procesarea-strugurilor-inaugurat-in-cadrul-scolii-profesionale-din-orasul-nisporeni.html</a></p> <p><a href="https://agrobiznes.md/un-laborator-modern-de-microvinificatie-a-fost-inaugurat-la-nisporeni.html?fbclid=IwAR3cXDC58yPUy8NBHgk8keuMEWe6uSTH6kJBLUM74f_aSwD3wWSM8_HnRhA">https://agrobiznes.md/un-laborator-modern-de-microvinificatie-a-fost-inaugurat-la-nisporeni.html?fbclid=IwAR3cXDC58yPUy8NBHgk8keuMEWe6uSTH6kJBLUM74f_aSwD3wWSM8_HnRhA</a></p>
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Foto	
Note:	During the event were visited the laboratories and mass media put the questions and had the interviews with beneficiaries.

Date of the event:	10 June 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	New version of the web page <a href="http://www.livada-moldovei.md">www.livada-moldovei.md</a>
Short description:	Was finished new version of the fruit garden project new web page design and technical upgrading
Foto	
Note:	New web page version has better connection with the social media and informative content was actualized.

Date of the event:	19 June 2019
Place:	Chisinau City
Participants:	<i>PIU team members</i>
Event:	Informative reportage on Agro TV
Short description:	A special reports made by Agro TV Chanel about Fruit Garden Modova beneficiary "SRL "Bebei - Prim" reportaje was disseminate on Facebook.
Foto	 <p>The image is a screenshot of a Facebook post from the page 'Livada Moldovei'. The post features a video thumbnail showing a man in a blue jacket standing in a large, industrial-looking facility, likely a wine-making plant. The text of the post, written in Romanian, mentions a success story of a beneficiary of the 'Livada Moldovei' project, 'SRL "Bebei - Prim"', and refers to a reportage made by Agro TV Moldova. The post has a 'Like' button, a 'Comment' button, and a 'Share' button. The video player interface is visible at the bottom of the post, showing a progress bar and a play button.</p>
Note:	A special reports Success stories were made in orchard and in new wine making facility.

Date of the event:	10 June 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Press release about truck facility procurement eligibility
Short description:	Logistic and transportation factory may contract credits within the "Fruit Garden" Project. As a result of the decision of the European Investment Bank, the area of eligible areas was extended under the "Fruit Garden" Project.

Foto	
Note:	During the dissemination were matched 200 visualization of press release about the truck procurement eligibility.

Date of the event:	12 July 2019
Place:	Ordasei village, District Telenesti
Participants:	PIU team members
Event:	Fruit Day
Short description:	Farmers and representatives of the related industries, were invited to visit the stand of the project "Livada Moldovei" from the Exhibition specialized in technique and innovations for fruit growing - "Fruit Day". The event took place on July 12, 2019, between 9.30 - 18.00, in the locality of Ordășei, Teleneshti rayon, in the super-intensive orchard of "Fresh Time" SRL. The exhibition was on the second edition and was organized by the Association of Fruit Producers and Exporters "Moldova Fruct".
Foto	
Note:	Within informative seminar, participated banks employers, partners of the Fruit


	Garden Project.
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Date of the event:	23 July 2019
Place:	Chisinau city
Participants:	<i>PIU team members</i>
Event:	Informative note
Short description:	We want the producers to use renewable energy, and soon, to finance such projects. One of the major problems faced by horticultural producers when producing or exploiting the crop is the lack of financial resources for the development of these structures. In the help of the farmers, comes the Livada Moldovei Project, which, besides advantageous loans, also offers free technological support.
Foto	
Note:	<a href="https://www.facebook.com/Livada-Moldovei-191101041283207/">https://www.facebook.com/Livada-Moldovei-191101041283207/</a>


Date of the event:	23 July 20192019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Summer conference of the walnuts producers
Short description:	In colaboration with the colleagues from the Union of the Associations of the Producers of Nuciferous Cultures we had the opportunity to inform the members of the Union, during the summer conference of the walnuts, about the financing conditions offered within the “Livada Moldovei” Project.



Foto	 
Note:	On the Summer conference of the walnuts producers participated all members of the Associations of the Producers of Nuciferous Cultures.

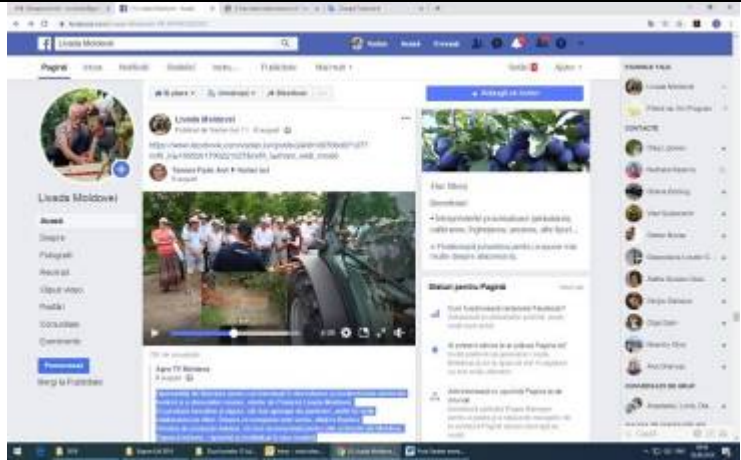
Date of the event:	31 July 20192019
Place:	Chisinau City
Participants:	<i>PIU team members</i>
Event:	Press – release
Short description:	The tranche of IX - a was disbursed within the "Livada Moldovei" Project. The value of the loans granted to 11 beneficiaries of the "Livada Moldovei" Project was 1.2 Million Euros. The total investments amount to about 2.4 million Euro. The largest loan granted in the 9th tranche is over 225 thousand euros and the smallest is about 25 thousand euros.
Foto	
Note:	Press – reslise was published on Fruit – Garden project webpage and Facebook. <a href="http://livada-moldovei.md/a-fost-debursata-transa-a-ix-a-in-cadrul-proiectului-livada-moldovei/">http://livada-moldovei.md/a-fost-debursata-transa-a-ix-a-in-cadrul-proiectului-livada-moldovei/</a>

Date of the event:	8 August 2019
Place:	Chisinau City

Participants:	<i>PIU team members</i>
Event:	Video spot about DCFTA, EU 4 Business activities disseminated
Short description:	The project "Livada Moldovei", financed by the European Investment Bank, is part of the Deep and Comprehensive Free Trade Initiative (DCFTA), an agreement signed between the EU and the Republic of Moldova that pursues a preferential trade relationship, based on mutually advantageous conditions, granting to each of these parties have better access to the market than that offered to other trading partners. The Free Trade Agreement aims to eliminate the export duties on trade in products between these parties. It aims to eliminate barriers to trade in services and better access for companies to the respective markets.
Foto	
Note:	<p>The broadcasting of the spot was organised on the initiative of Fruit Garden Project.</p> <p><a href="https://www.facebook.com/191101041283207/videos/695686720853920/">https://www.facebook.com/191101041283207/videos/695686720853920/</a></p>


Date of the event:	8 August 2019
Place:	Chisinau City
Participants:	<i>PIU team members</i>
Event:	Informative reportage on Agro TV
Short description:	A special reports made by Agro TV Chanel about Fruit Garden Moldova investment opportunities reportage was disseminate on Facebook.




Foto	
Note:	<p>A special reports Success stories were made in orchard and in new fridge storage facility.</p> <p><a href="https://www.facebook.com/191101041283207/videos/2466316560321230/">https://www.facebook.com/191101041283207/videos/2466316560321230/</a></p>

Date of the event:	15 August 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Short description:	<p>Thursday, August 15, 2019, starting at 10:00 am, at the Ministry of Agriculture, Regional Development and Environment (MADRM) was held "Open Doors Day". Public event held in the context of the "Diaspora Days", organized by the Government in order to strengthen the relations between the Government and the diaspora, as well as in order to mobilize the diaspora and civil society to promote joint actions aimed at the sustainable development of the Republic of Moldova. In this context, over two hours, information were presented regarding investment priorities in the field of agriculture, regional development and the environment.</p>
Foto	
Note:	In this context, information was be presented regarding the financing of agricultural projects, granting loans and grants under favorable conditions,


	attracting co-financing resources, etc
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Date of the event:	19 August 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Workshop - National Office of Vine and Wine
Short description:	<p>The National Office of Vine and Wine organized the second edition of the National Conference of the Wine Sector, with the subject " Grape harvest 2019; Features and capitalization.</p> <p>The event took place with the participation of experts in the field and addressed topics regarding the elaboration of the strategy " Wine of Moldova 2030 ".</p> <p>The conference also included a workshop organized with the tasting of grape varieties for wine, grown in different regions of Moldova.</p>
Foto	
Note:	During the workshop, the potential beneficiaries of the "Fruit Garden" Project were informed about the investment opportunities offered within the Project.

Date of the event:	28 August 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	News report


Short description:	The Technical University of Moldova benefits from horticultural investment projects. The money is provided by the European Investment Bank for the purchase of horticultural machinery and equipment, as well as for the renovation and equipping of state-of-the-art equipment, laboratories, including practical training rooms for students. The aim is to bring UTM closer to the quality standards of the European Union. The investments are made within the "Fruit Garden" Project initiated by the Government of the Republic of Moldova and supported by the European Investment Bank.
Foto	
Note:	I should mention, that through the "Livada Moldovei" Project, credits can be accessed for the technologization and mechanization of the primary production processes in horticulture, equipping with irrigation and antigrain systems, modernizing the processing processes, but also diversifying the markets for Moldovan fruits.


Date of the event:	3 September
Place:	Cahul District
Participants:	<i>PIU team members</i>
Event:	Success Story
Short description:	The success story of the beneficiary of the "Livada Moldovei" Project, Ion Mereacre, deserves appreciation and promotion! "Largul Holdelor", this is called the farm from Grigorievca, Causeni district, managed by Ion Mereacre. Asked why he chose such a name, Ion said, he likes large, well-kept fields. On the whole it feels good, here it is filled with energy and the work greatly enhances it. Currently in Grigorievca it has a young orchard, planted with various varieties of highly productive seeds and 10 hectares of vines, the Moldova variety, on the Pergola

	management system. The vineyard is well maintained, which is why it looks excellent. The vineyard was planted with the support of the "Livada Moldovei" Project..
Foto	
Note:	Report was made and broadcasted by Agro TV Chanel. <a href="https://www.youtube.com/watch?v=bqCOKIHtyzw">https://www.youtube.com/watch?v=bqCOKIHtyzw</a>

Date of the event:	3 September
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Success story
Short description:	Bruno and Barbara Wirth-Dillier are a young family from Switzerland who managed to set up a family business, but not ordinary, but one that provides consumers in the area with fruit, bakery, meat and organic wine. They are convinced that such a business model is one of the most efficient, thus managing to maximize the 50 hectares certified eco. The project "Fruit Garden" supports organic producers and those in conversion through financing and consulting!

Foto	
Note:	Success story was made by Agrobiznes.md portal

Date of the event:	15 September
Place:	Soroca District
Participants:	<i>PIU team members</i>
Event:	National Apple Festival
Short description:	Apple producers and consumers met in Soroca on September 15, 2019, at the 9th edition of the National Apple Festival. The event aimed to promote native apple producers and to promote the development of the fruit sector in the country, including, promoting modern technologies for the production of apples and fruit planting material. The employees of the "Fruit Garden " Project were available to the horticulturists, at the stand of the Project to inform the potential beneficiaries about the available investment opportunities.
Foto	
Note:	The project "Fruit Garden" supports entrepreneurs in the horticultural and related sectors through cheap and advantageous loans granted by the European Investment Bank with interest of 3.9-4.5% for euro, 7.8.5% for lei, for the period maximum credit of 10 years, with grace period of maximum 4 years.

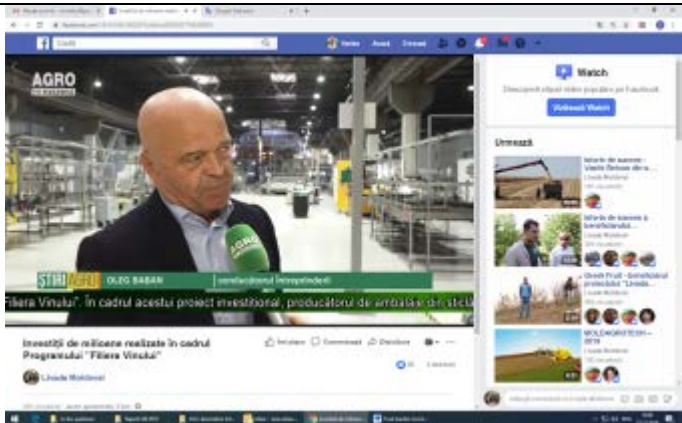
Date of the event:	October, 4, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Opening event of the GCC "Glass Container Company"
Short description:	<p>Glass Container Company ("GCC"), contracted a credit of 5 million euros under the "Wine Line" Program, thus becoming the largest beneficiary of this Program. About 30% of this money constituted fiscal facilities for the payment of VAT and customs duties on the import of machinery, granted by the Government of Moldova through the Wine Branch. As part of this investment project, the glass packaging manufacturer, GCC, has completely rebuilt its production capacities by purchasing and installing a new technological line. It was structured in two stages of reconstruction, which increased the production capacity of the company from 50 to 80 thousand tons per year. The company produces over 200 types of glass packaging items, especially wine glass and can provide all winemakers in the Republic of Moldova with wine and sparkling bottles. The renovation has also contributed to achieving an increased degree of energy efficiency and thus saving the materials needed for production. More than 60% of GCC sales are exports. The products are delivered in over 20 countries. 90% of exports are directed to European countries.</p>
Foto	
Note:	Within event, participated banks employers, partners of the Fruit Garden Project.

Date of the event:	October, 7, 2019
Place:	Chisinau sity
Participants:	<i>PIU team members</i>



Event:	National Wine Day
Short description:	<p>The visitors from the National Wine Day were pleasantly surprised by the wines produced by students and students from the Professional Schools in Nisporeni and Leova and from the Technical University of Moldova. These educational institutions were endowed by the Government of the Republic of Moldova within the " Filiere du vin" Program. The students and students, helped by the teachers, produced wines that had exceptional taste qualities and unmistakable aromas. At these educational institutions there are micro-winemaking laboratories equipped according to European quality standards and in this way the disciples obtain quality studies by being able to engage in the profitable enterprises in our country.</p> <p>The Government of the Republic of Moldova through the "Filiere du vin" Program has made investments of more than 7 million Euros for the reuse, equipping and modernization of laboratories for testing the quality of wine, of the university laboratories and of the educational institutions that prepare staffs for the wine sector. 6 institutions were modernized and 54 laboratories were equipped.</p>
Foto	
Note:	<p>The Government of the Republic of Moldova through the "Filiere du vin" Program has made investments of more than 7 million Euros for the reuse, equipping and modernization of laboratories for testing the quality of wine, of the university laboratories and of the educational institutions that prepare staffs for the wine sector. 6 institutions were modernized and 54 laboratories were equipped.</p>


Date of the event:	October, 7, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Agro TV news report

Short description:	17 million euros were invested in one of the largest glass factories in the Republic of Moldova and the region. Of the total amount, five million euros were granted in the form of a credit within the "Wine Filters" Program. As part of this investment project, the glass packaging manufacturer has completely rebuilt its production capabilities by purchasing and installing a new technological line. Thus, the production capacity of the company has been increased from 50 to 80 thousand tonnes per year.
Foto	
Note:	News report was broadcasted on Agro TV channel


Date of the event:	October, 7, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Agrobiznes news report
Short description:	17 million euros were invested in one of the largest glass factories in the Republic of Moldova and the region. Of the total amount, five million euros were granted in the form of a credit within the "Wine Filters" Program. As part of this investment project, the glass packaging manufacturer has completely rebuilt its production capabilities by purchasing and installing a new technological line. Thus, the production capacity of the company has been increased from 50 to 80 thousand tonnes per year.
Foto	<a href="https://agrobiznes.md/guvernul-moldovei-si-banca-europeana-de-investitii-au-spriinit-crestere-capacitatii-de-producere-a-glass-container-company.html?fbclid=IwAR0mORYb3g8zm-uvm438iMvFOltpI3Knks9tw5c-kZN970ZG-XeOWCMn5Bw">https://agrobiznes.md/guvernul-moldovei-si-banca-europeana-de-investitii-au-spriinit-crestere-capacitatii-de-producere-a-glass-container-company.html?fbclid=IwAR0mORYb3g8zm-uvm438iMvFOltpI3Knks9tw5c-kZN970ZG-XeOWCMn5Bw</a>



Note:	News report was published on Agrobiznes.md news portal
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Date of the event:	October, 7, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Pro TV News report
Short description:	17 million euros were invested in one of the largest glass factories in the Republic of Moldova and the region. Of the total amount, five million euros were granted in the form of a credit within the "Wine Filters" Program. As part of this investment project, the glass packaging manufacturer has completely rebuilt its production capabilities by purchasing and installing a new technological line. Thus, the production capacity of the company has been increased from 50 to 80 thousand tonnes per year.
Foto	
Note:	News report was broadcasted on Pro TV channel

Date of the event:	October, 10, 2019
Place:	Chisinau City
Participants:	<i>PIU team members</i>
Event:	Press-release The thermal insulation of the block of the Faculty of Technology and Management in the Food Industry from the Technical University of Moldova began.
Short description:	The thermal insulation of the block of the Faculty of Technology and Management in the Food Industry from the Technical University of Moldova began. The works are carried out within the "Fruit Garden" Project and involve the installation of insulated windows with a total area of 1600 m2 and implicitly the thermal

	insulation of the walls with an area of 3100 m2.
Foto	
Note:	Thermal insulation will save considerable resources that are distributed for the heating of the study block. Undoubtedly, increased thermal comfort will be provided for about 800 students and 70 teachers from the Faculty of Technology and Management in the Food Industry, UTM.


Date of the event:	October, 15, 2019
Place:	Chisinau City
Participants:	<i>PIU team members</i>
Event:	Informative reportage Facebook – success story
Short description:	"The investment opportunities made available through the project" Livada Moldovei "are good. We purchased from this money the electricity transformation station, we built the aqueduct and the sewerage system, we built the two pre-cooling rooms and so we can make quality grapes available to buyers. Without joining, I do not know if we could have taken out this loan"- says Vladimir Rotari.
Foto	
Note:	The "Agro-Grape" Cooperative Fridge was visited

Date of the event:	October, 15 - 19, 2019
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Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Specialized exhibition MOLDAGROTEH.
Short description:	Farmers and representatives of the related industries, visited from October 15 - October 19, 2019 the specialized exhibition MOLDAGROTEH. We are waiting for you at the stand of the project "Fruit Garden" and at the seminar "Funding opportunities in the field of agriculture, offered by external partners", which took place on Thursday, October 17th, in the conference room of the Moldexpo central pavilion, at 13.10, to meet you provide details regarding the financing opportunities offered within the project.
Foto	
Note:	

Date of the event:	November, 5 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Press – release
Short description:	During the meeting of the working group for the construction and equipment of the micro - winemaking laboratory at the Center of Excellence for Viticulture and Winemaking in Chisinau, the concept of this laboratory was discussed. In the discussions were involved international and local experts in this field, representatives of the unit of implementation of the project "Fruit Garden" and of the Technical Assistance. The micro - winemaking laboratory will meet all the curricular requirements for the center of excellence and will be able to contribute to the qualitative training of the staff, according to the expectations of the private sector.


Foto	
Note:	<p>The students of the center will be able to practice in order to acquire the skills necessary for the activity in the wine factories equipped according to European standards. The value of the necessary investments will be determined following an objective evaluation in which international experts will participate. The concept is to be finalized and sent for examination, modification and approval by the Ministry of Agriculture, Regional Development and the Environment.</p>


Date of the event:	November, 8 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	News report TV 8 tv station
Short description:	<p>"Greek Fruit" SRL is the beneficiary of the project "Fruit Garden" and has contracted a loan from the sources of the European Investment Bank to develop the business in the field of strawberry cultivation. The contractor also built an industrial refrigerator where fruits, apples and grapes are stored. Within the project "Fruit Garden" the minimum value of the investment allowances is 5000 Euro. Loans up to 5 million Euro can be accessed. The term of credit is of maximum 10 years with a grace period of up to 4 years.</p>
Foto	
Note:	<p>I should mention, that through the "Fruit Garden" Project, credits can be accessed for the technologization and mechanization of the primary production</p>

	processes in horticulture, equipping with irrigation and antigrain systems, modernizing the processing processes, but also diversifying the markets for moldovan fruits.
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Date of the event:	November, 12, 2019
Place:	Chisinau city
Participants:	<i>PIU team members</i>
Event:	Success Story
Short description:	The success story of the beneficiary of the project "Fruit Garden" Petru Balan, an example worth following!
Foto	
Note:	Within the "Fruit Garden" Project, investment credits are available through commercial banks: BC "Energbank" SA, BC "Mobiasbancă - OTP Groupe" SA, BC "Procredit Bank" SA, BC "Comerțbank" SA and BC "Banca Comercială Română " TO. Horticulturists and economic operators in the related fields can benefit from the financing in accessible leasing through BC "Mobiasbancă - OTP Groupe" SA.


Date of the event:	November, 18, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Press – release
Short description:	With the support of the European Investment Bank, the Government of the Republic of Moldova, within the Program "Wine Branch" / "Livada Moldovei", has provided the Department of Oenology at the Technical University of Moldova. 12 laboratories and study rooms from this department were

	equipped with the latest equipment. A micro-winemaking section was set up as well as an organoleptic wine testing laboratory.
Foto	
Note:	<p>These facilities have not only catalyzed the increase in the quality of student training but also offered opportunities for collaboration with universities in the EU.</p> <p><a href="https://diez.md/2019/11/18/utm-ofert-certificat-de-expert-degustator-produse-vinicole-pentru-6-profesori-brasoveni/?fbclid=IwAR2vCoG5pE4zkkNIVE8gFo-nYhThY9-rqONoc2RZl29xBw333dcYtoGKds">https://diez.md/2019/11/18/utm-ofert-certificat-de-expert-degustator-produse-vinicole-pentru-6-profesori-brasoveni/?fbclid=IwAR2vCoG5pE4zkkNIVE8gFo-nYhThY9-rqONoc2RZl29xBw333dcYtoGKds</a></p>

Date of the event:	November, 19, 2019
Place:	Chisinau city
Participants:	<i>PIU team members</i>
Event:	Conference
Short description:	During the conference "Examples of success in agriculture for young people in Moldova", organized by Agrobiznes over 60 young people from agricultural education institutions were familiarized with the financing opportunities available within the "Livada Moldovei" project.
Foto	



Note:	Also were discussed the main problems faced by those who want to launch their own businesses. The young people reported on their own business, but also on the difficulties encountered, solutions and recommendations for the brave ones who are ready to launch into the tumultuous business environment.
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Date of the event:	November, 12, 2019
Place:	Chisinau city
Participants:	<i>PIU team members</i>
Event:	Success Story
Short description:	The success story of the beneficiary of the project "Fruit Garden" Vasile Belous, an example worth following!
Foto	
Note:	The success story was broadcasted on Agro TV station and "Fruit Garden" project Facebook page.

Date of the event:	November, 29, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Press – conference
Short description:	Ministry of Agriculture, Regional Development and Environment, November 29, 2019 10.00, conference room 740, 7th floor, str. Constantin Tanase 9. Who: PERJU Ion, Minister of Agriculture Development Regional and Environment CASTILLO Antonio, Director of the EIB Office in Republic of Moldova BRUMAREL Iurie, Executive Director UCIMPRSVV DONICA Vasile, Vice-President Victoriabank, PAINGU Oleg, Vice-President of Moldova

	Agroindbank What: Moldova Agroindbank Press Conference and Victoriabank became eligible under the Project "Livada Moldovei"
Foto	
Note:	<p>Moldova Agroindbank and Victoriabank became eligible under the "Livada Moldovei" Project. Following the decision of the Ministry of Finance, the Directorate of the Credit Line and the European Investment Bank, Moldova Agroindbank and Victoriabank were accepted as financial partners within the "Fruit Garden" Project. Thus, the horticulturists and the economic agents from the related fields, who wish to obtain a preferential credit can submit the financing files to the branches of these banks.</p> <p>During the press conference organized on this occasion, the Minister of Agriculture, Regional Development and the Environment, Ion Perju wanted to thank the European Investment Bank for the trust given to the banking sector in the Republic of Moldova and said: "In this way more horticulturists from Moldova will be able to benefit from the credit line granted by the EIB. This will boost the use of the 120 million Euro loan offered to our country for the rehabilitation of the horticultural sector. At the moment, 23 million euros are contracted, which are used in 88 investment projects".</p>

Date of the event:	October, 29, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Agrobiznes.md - News report
Short description:	Iurie Brumărel: We plan to develop 500 investment projects within the "Fruit Garden" Project.



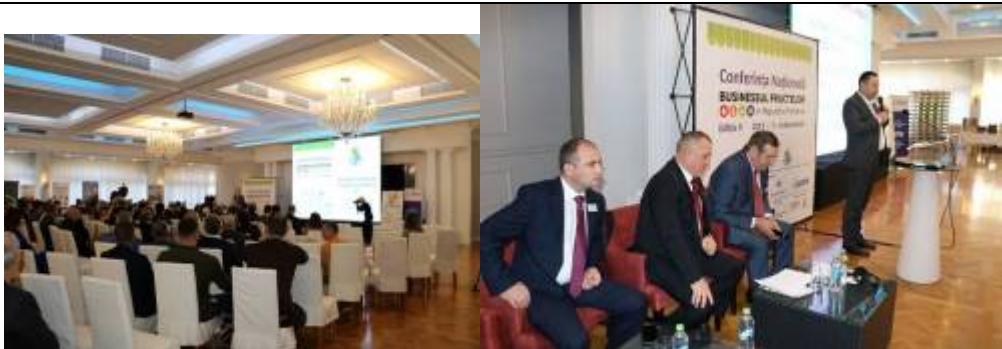
Foto	
Note:	<p>News report was published on Agrobiznes.md  <a href="https://agrobiznes.md/iurie-brumarel-planificam-sa-dezvoltam-500-de-proiecte-investitionale-in-cadrul-proiectului-livada-moldovei.html?fbclid=IwAR2Yvgc6XeSG3POnp3ga3wZd4Yl_fLs-13CQUbG0TRDQzIEVTBW_mHt8F7M">https://agrobiznes.md/iurie-brumarel-planificam-sa-dezvoltam-500-de-proiecte-investitionale-in-cadrul-proiectului-livada-moldovei.html?fbclid=IwAR2Yvgc6XeSG3POnp3ga3wZd4Yl_fLs-13CQUbG0TRDQzIEVTBW_mHt8F7M</a></p>


Date of the event:	October, 29, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Agro TV - News report
Short description:	<p>Two other financial partners became eligible under the "Fruit Garden" Project, in addition to the five previously accepted banks. Thus, the horticulturists who want to obtain a loan in advantageous conditions can submit the files for financing. The number of potential beneficiaries of the credit line granted by the European Investment Bank will increase, which will boost the use of the 120 million euros offered to the Republic of Moldova for the rehabilitation and development of the horticultural sector.</p>
Foto	
Note:	<p>News report was broadcasted on Agro TV:  <a href="https://www.youtube.com/watch?v=pOvBHX1qfTk&amp;feature=emb_logo&amp;fbclid=IwAR34NCmBxwNQnawDwEbf_EKEz9jD34g9lcXwGM5ERlj9mABIRXXOY">https://www.youtube.com/watch?v=pOvBHX1qfTk&amp;feature=emb_logo&amp;fbclid=IwAR34NCmBxwNQnawDwEbf_EKEz9jD34g9lcXwGM5ERlj9mABIRXXOY</a></p>

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Date of the event:	December, 4, 2019
Place:	Chisinau
Participants:	<i>PIU team members</i>
Event:	Press – release - Viticulture nursery base of the Republic of Moldova
Short description:	In order to grow and promote the competitive native vine planting material, it is necessary to develop the viticulture nursery base of the Republic of Moldova. About promoting a complex development program of the nursery base within an investment project, we discussed, with the representatives of the Consolidated Unit for the Implementation and Monitoring of the Project "Fruit Garden", the United States Agency for International Development ("Performance Agriculture in Moldova" Project), the Office National Wine and Wine and Scientific-Practical Institute of Horticulture and Food Technologies.
Foto	 A photograph showing a group of approximately 15 people, mostly men in business suits and a few women, seated around a large, dark wooden conference table. They appear to be in a formal meeting. On the table are several water bottles, papers, and a small model of a building. The room has large windows with heavy curtains and a coat of arms on the wall.
Note:	We are glad that those present support the importance of revitalizing the growing base for the development of the wine sector of the country and they have spoken for the promotion of the investment project, elaborated by the Project "Performing Agriculture in Moldova". We appreciate the support of partners in the development of agriculture in our country and we welcome all the beautiful initiatives in this regard.

Date of the event:	December, 6, 2019
Place:	Chisinau city
Participants:	<i>PIU team members</i>

Event:	Moldova Fruct - Conference
Short description:	<p>Over 150 farmers and exporters from all regions of the country, international experts in the field of fruit production and traders in the country and abroad participated in the 5th edition of the National Conference: "Fruit Business in the Republic of Moldova", which took place in the days December 5 and 6, 2019 in Chisinau. The event, intended for fruit producers and exporters in our country, was organized by the Moldova Fruit Association with the support of the "Fruit Garden" Project. With the support of the Technical Assistance for the Project "Fruit Garden" at the conference were invited: Aleksandar Krdzic, nursery Artevos, Germany with the presentation "Aspects in the production of plum. The importance of the quality of the seeding material. Modern varieties of plum; Stefano Foschi from the CRPV research center, Italy with the presentation "Technologies for the production of flat peach. Varieties of peach perspective "; Boris Bordman, director, Agricultural Mechanization &amp; Technology, Israel who reported on the protection of plants in order to reduce the level of residues of chemicals from the final production and Mariana Cantir, Auditor, CERES, Germany / Moldova who referred to the prospects for producing Eco fruits and the potential export markets.</p>
Foto	
Note:	<p>At the conference, Iurie Brumarel, the Executive Director of the project "Fruit Garden" came with a greeting saying: "Dear horticulturists, we appreciate your efforts to apply new technologies in this strategic field for our country. We are at your disposal with all the support we can offer you. I would like to inform you that two other banks, Victoriabank and Moldova - Agroindbank have been declared eligible by the European Investment Bank to activate within the project "Fruit Garden". I urge you to be persevering in the realization of your investment plans". The beneficiaries of the project Zinaida Plămădeală and G. Latîşev came with presentations describing their experiences of collaboration with the project "Fruit Garden" and urged the potential beneficiaries to apply to the project.</p>

Date of the event:	December, 19, 2019
Place:	Chisinau city
Participants:	<i>PIU team members</i>
Event:	Press – release
Short description:	<p>During the meeting of the working group for the evaluation of investment projects in the horticultural field from the Ministry of Agriculture of Regional Development and the Environment, the rehabilitation and endowment of the Agricultural Technical College of Soroca was approved. The Government of the Republic of Moldova will invest 697 thousand euros in the project "Fruit Garden". The money comes from a loan granted to our country by the European Investment Bank. The investment will be made within the project "Fruit Garden" and involves the establishment of a technical-didactic center in agricultural mechanics. Within it will be provided three laboratories: welding, maintenance of agricultural machinery of high capacity and maintenance of agricultural machinery of small capacity.</p>
Foto	
Note:	<p>Over 440 students, from 5 specialties of the Agricultural Technical College of Soroca will benefit from modern study conditions that will be adapted to the European quality standards and corresponding to the curricular requirements suggested by the private sector economic agents. Based on the technical-didactic center of agricultural mechanics training and retraining training will be organized for employees in the real sector of the economy. Public-private partnerships are planned to encourage testing of agricultural techniques, especially horticulture. The Agricultural Technical College of Soroca was established more than 100 years ago and has become a true educational center of regional importance. The investment made within the project "Fruit Garden" comes to replace the long-term lack of capital investments in the modernization of the given educational institution.</p>



**Annex 1. EIB disbursed amount vs. allocated amount per sub-sector, cumulative data for period 2016- December 31, 2019**

<i>Sub-sector distribution</i>	<i>Maximum amount to be allocate according to FC</i>	<i>Value of EIB allocations, euro</i>	<i>% of allocated amount by sector</i>	<i>Received amount from EIB, euro</i>	<i>% of disbursed amount by sector</i>	<i>Undisbursed amount from EIB, euro</i>	<i>Disbursed amount by PIU to PFI, euro</i>	<i>remaining balance to PIU euro account (diff between EIB and PIU disbursed amount, euro)</i>
<u>Component 1:</u> Investment in post-harvest infrastructure development	72.000.000	10.803.418,90	48,67%	10.535.026,44	48,58%	268.392,46	10.508.552,01	26.474,43
<u>Component 2:</u> Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries	42.000.000	2.935.605,24	13,23%	3.197.188,67	14,74%	(261.583,43)	3.194.221,94	2.966,73
<u>Component 3:</u> Winemaking and wine grape vineyards	30.000.000	1.048.045,95	4,72%	848.757,00	3,91%	199.288,95	847.837,96	919,04
<u>Component 4:</u> Processing plants and related industries development	12.000.000	3.424.005,55	15,43%	3.119.005,55	14,38%	305.000,00	3.119.005,55	-
<u>Component 5:</u> Investment in Infrastructure (LTEDFS)	12.000.000	3.985.154,00	17,95%	3.985.154,00	18,38%	-	367.542,12	-
<b>Total</b>	<b>120.000.000</b>	<b>22.196.229,64</b>	<b>100,00%</b>	<b>21.685.131,66</b>	<b>100,00%</b>	<b>511.097,98</b>	<b>18.037.159,57</b>	<b>30.360,20</b>

**Annex 2. Cumulative information on EIB Allocations by Project Component vs EIB disbursements as of 31.12.2019, euro**

<i>Sub-sector distribution</i>	<i>Maximum amount, %</i>	<i>Maximum amount to be allocate</i>	<i>Total Allocated as of 31.12.2018</i>	<i>Allocated in 2019</i>	<i>Total Allocated as of 31.12.2019</i>	<i>The outstanding amount remains to be allocated</i>	<i>Total Disbursed amount by EIB</i>	<i>Remaining amount to be disbursed by EIB from the budgeted amount</i>	<i>Diff. between EIB allocated and received amount</i>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=3-6</b>	<b>8</b>	<b>9</b>	<b>10</b>
Post-harvest infrastructure development	60%	72.000.000,00	7.764.622,44	3.038.796	10.803.418,90	61.196.581	10.535.026	61.464.974	268.392,46
Planting, replanting and/or restructuring orchards and vineyards	35%	42.000.000,00	1.708.765,67	1.226.840	2.935.605,24	39.064.395	3.197.189	38.802.811	-261.583,43
Winemaking and wine grape vineyards	25%	30.000.000,00	310.400,00	737.646	1.048.045,95	28.951.954	848.757	29.151.243	199.288,95
Processing plants and Related industries development	10%	12.000.000,00	2.713.505,55	710.500	3.424.005,55	8.575.994	3.119.006	8.880.994	305.000,00
Investment in Infrastructure	10%	12.000.000,00	3.985.154,00	-	3.985.154,00	8.014.846	3.985.154	8.014.846	-
<b>Total</b>	<b>100%</b>	<b>120.000.000,00</b>	<b>16.482.447,66</b>	<b>5.713.781,980</b>	<b>22.196.229,64</b>	<b>97.803.770,36</b>	<b>21.685.131,66</b>	<b>98.314.868,34</b>	<b>511.097,98</b>

**Annex 3. WITHDRAWAL SCHEDULE based on FC Serapis no. FI No 83887 2014-0041 at 31.07.2014, as of 31.12.19**

<i>Period</i>	<i>No of tranches</i>	<i>Disbursement/Acceptance Offer</i>	<i>Date of EIB disbursed</i>	<i>Value of EIB allocations</i>	<i>Received amount from EIB</i>	<i>Disbursed amount by PIU to PFI</i>	<i>Remaining balance of PIU Euro bank account</i>	<i>Diff. between EIB allocated and received amount</i>
<b>2016</b>	I	No 1 from 22.12.2016	22.12.2016	1.009.008,00	1.009.008,00	1.009.008,00	0,00	0,00
<b>2017</b>	II	No 2 from 24.07.2017	04.08.2017	3.827.683,59	3.827.683,59	3.827.683,59	0,00	0,00
	III	No 3 from 00.00.2017	15.11.2017	1.495.477,00	1.495.477,00	1.495.477,00	0,00	0,00
<b>2018</b>	IV	No 4 from 17.05.2018	25.05.2018	1.874.602,40	1.874.602,40	1.874.602,40	0,00	0,00
	V	No 5 from 18.07.2018	24.08.2018	2.518.977,00	2.201.710,00	2.201.710,00	0,00	317.267,00
	VI	No 6 from 08.11.2018	08.11.2018	4.069.574,00	4.069.574,00	451.962,12	0,00	0,00
	VII	No 7 from 11.12.2018	20.12.2018	1.687.125,67	1.687.125,67	1.687.125,67	0,00	0,00
<b>2019</b>	VIII	No 8 from 13.05.2019	22.05.2019	1.278.269,94	1.596.759,00	1.595.536,94	1.222,06	-318.489,06
	IX	No 9 from 18.07.2019	26.07.2019	1.140.171,68	1.151.693,00	1.140.171,68	11.521,32	-11.521,32
	X	No 10 from 18.10.2019	18.10.2019	1.652.598,36	1.662.289,00	1.652.598,36	9.690,64	-9.690,64
	XI	No 11 from 20.12.2019	20.12.2019	1.109.210,00	1.109.210,00	1.101.283,81	7.926,19	0,00
	XII	-	-	533.532,00				533.532,00
<b>Total</b>	x	x	x	<b>22.196.229,64</b>	<b>21.685.131,66</b>	<b>18.037.159,57</b>	<b>30.360,21</b>	<b>511.097,98</b>



**Annex 4. Cumulative amount of EIB resources and beneficiaries' contribution breakdown by Program financial instruments during 2016-2019, as of 31.12.2019**

	<i>Project Component</i>	<i>credit line, euro</i>	<i>Leasing, euro</i>	<i>direct investments</i>	<i>Total, euro</i>	<i>Share (%)</i>
I.	<i>Component 1:</i> Investments in post-harvest infrastructure development, including agro tourism related to the horticultural activity	10.803.418,90	0,00	0,00	10.803.418,90	48,7%
II.	<i>Component 2:</i> Investments in planting, replanting and/or restructuring orchards and table grape vineyards, including associated nurseries	2.935.605,24	0,00	0,00	2.935.605,24	13,2%
III.	<i>Component 3:</i> Investments in Winemaking and wine grape vineyards development	1.048.045,95	0,00	0,00	1.048.045,95	4,7%
IV.	<i>Component 4:</i> Investments in processing plants development, from which:	2.273.505,55	1.150.500,00	0,00	3.424.005,55	15,4%
V.	<i>Component 5:</i> Investment in infrastrucure ((LTEDFS)	0,00	0,00	3.985.154,00	3.985.154,00	18,0%
	<b>Total</b>	<b>17.060.575,64</b>	<b>1.150.500,00</b>	<b>3.985.154,00</b>	<b>22.196.229,64</b>	<b>100,0%</b>
	<b>Share (%)</b>	76,9%	5,2%	18,0%	100,0%	

**Annex 5. Detailed EIB Allocations versus disbursements breakdown by amount and Beneficiaries for period 2016-2019**

No of AL	No of B P	No of IP	Final Beneficiary	Currency in conformity with CLD approval letter	Total project cost in EUR	from which		Received amount from EIB		Transferred by PIU				
						Allocation amount in EUR	FB own contribution, Eur	Euro amount	Date of EIB disbursement	euro amount	MDL amount	BNM exchange rate	exchange Amount by PIU	Date of transferred by PIU
1	1	1	AMG-Kernel LLC	euro	827.974,70	399.358,00	428.616,70	399.358,00	22.12.16	399.358,00	-	-	-	27.12.16
2	1	1	Divib Media LLC	euro	68.000,00	28.000,00	40.000,00	28.000,00	22.12.16	28.000,00	-	-	-	27.12.16
3	1	1	Select Frucht IC	euro	1.140.999,95	570.000,00	570.999,95	570.000,00	22.12.16	570.000,00	-	-	-	27.12.16
4	0	0	Clever Grup SRL	euro	21.860,00	10.250,00	11.610,00	-	-	-	-	-	-	-
	0	0	Clever Grup SRL	euro	(21.860,00)	(10.250,00)	(11.610,00)	-	-	-	-	-	-	-
5	1	1	GT Rotaru Anatolie	euro	23.300,00	11.650,00	11.650,00	11.650,00	22.12.16	11.650,00	-	-	-	27.12.16
	4	4	<b>Total I tranche 2016</b>		<b>2.060.274,66</b>	<b>1.009.008,00</b>	<b>1.051.266,66</b>	<b>1.009.008,00</b>	-	<b>1.009.008,00</b>				-
6	1	1	Morcov Cristina Sergiu GT (PI I)	euro	13.548,00	6.400,00	7.148,00	6.400,00	04.08.17	6.400,00	-	-	-	08.08.17
7	1	1	GT Vaipan Liubomir Ivan	euro	251.004,00	119.762,00	131.242,00	119.762,00	04.08.17	119.762,00	-	-	-	08.08.17
8	1	1	SRL Riomax Prim	euro	50.230,00	23.900,00	26.330,00	23.900,00	04.08.17	23.900,00	-	-	-	08.08.17
9	1	1	Agroglob SRL	euro	74.957,00	35.000,00	39.957,00	35.000,00	04.08.17	35.000,00	-	-	-	08.08.17
10	1	1	Ceteronis ST SRL	euro	470.108,00	200.000,00	270.108,00	200.000,00	04.08.17	200.000,00	-	-	-	08.08.17

11	1	1	Agroconst Prim SRL	euro	190.462,00	77.885,00	112.577,00	77.885,00	04.08.17	77.885,00	-	-	-	08.08.17
12	1	1	Concor - Fruct CI	euro	775.995,00	385.220,00	390.775,00	385.220,00	04.08.17	385.220,00	-	-	-	08.08.17
13	1	1	Pro Organic Fruct CI	euro	1.054.347,00	519.010,00	535.337,00	519.010,00	04.08.17	519.010,00	-	-	-	08.08.17
14	1	1	MC Cominvest (PI I)	euro	556.186,00	270.000,00	286.186,00	270.000,00	04.08.17	270.000,00	-	-	-	08.08.17
15	1	1	Vulpe E SRL	euro	118.657,05	50.506,59	68.150,46	50.506,59	04.08.17	50.506,59	-	-	-	08.08.17
16	0	1	SRL AMG Kernel (II IP)	euro	4.280.862,00	2.140.000,00	2.140.862,00	2.140.000,00	04.08.17	2.140.000,00	-	-	-	08.08.17
	<b>10</b>	<b>11</b>	<b>Total II tranche 2017</b>		<b>7.836.356,05</b>	<b>3.827.683,59</b>	<b>4.008.672,46</b>	<b>3.827.683,59</b>		<b>3.827.683,59</b>				
17	1	1	PDG Fruct SRL (PI I)	euro	489.476,00	230.000,00	259.476,00	230.000,00	15.11.17	230.000,00	-	-	-	17.11.17
18	1	1	Grape Line CI	euro	174.852,70	58.000,00	116.852,70	58.000,00	15.11.17	58.000,00	-	-	-	17.11.2017
19	1	1	Vitis Victoria SRL (PI I)	euro	354.595,00	175.000,00	179.595,00	175.000,00	15.11.17	175.000,00	-	-	-	17.11.2017
20	1	1	Fruitagro CI	euro	845.737,00	401.327,00	444.410,00	401.327,00	15.11.17	401.327,00	-	-	-	17.11.2017
21	1	1	CVA Virocagro CP	euro	513.526,00	256.150,00	257.376,00	256.150,00	15.11.17	256.150,00	-	-	-	17.11.2017
22	1	1	CI SmartFruct	euro	763.489,00	375.000,00	388.489,00	375.000,00	15.11.17	375.000,00	-	-	-	17.11.2017
	<b>6</b>	<b>6</b>	<b>Total III tranche 2017</b>		<b>3.141.675,70</b>	<b>1.495.477,00</b>	<b>1.646.198,70</b>	<b>1.495.477,00</b>	-	<b>1.495.477,00</b>				-
23	1	1	Danval-Grim LLC (PI I)	euro	59.707,80	27.867,40	31.840,40	27.867,40	25.05.18	27.867,40	-	-	-	29.05.2018
24	1	1	GT Priscaru Vitalie Aurel s. Codru Nou	euro	35.323,00	8.323,00	27.000,00	8.323,00	25.05.18	8.323,00	-	-	-	29.05.2018
25	1	1	Bioaromatica LLC (PI I)	euro	245.031,00	116.400,00	128.631,00	116.400,00	25.05.18	116.400,00	-	-	-	29.05.2018
26	1	1	Farm-Prod	euro	783.214,00	386.600,00	396.614,00	386.600,00	25.05.18	386.600,00	-	-	-	29.05.2018

			SRL											
27	1	1	Sorbala Mircea Boris GT	euro	70.863,00	33.960,00	36.903,00	33.960,00	25.05.18	33.960,00	-	-	-	29.05.2018
28	1	1	GȚ Boescu Tatiana Gheorghe s. Cimiseni	euro	79.554,00	33.500,00	46.054,00	33.500,00	25.05.18	33.500,00	-	-	-	29.05.2018
29	1	1	Vagadi SRL	euro	122.555,00	56.207,00	66.348,00	56.207,00	25.05.18	56.207,00	-	-	-	29.05.2018
30	1	1	Dammag- Grup CI	euro	476.233,00	210.000,00	266.233,00	210.000,00	25.05.18	210.000,00	-	-	-	29.05.2018
31	1	1	Ghermes Agroservice SA	euro	1.104.200,00	550.000,00	554.200,00	550.000,00	25.05.18	550.000,00	-	-	-	29.05.2018
32	0	1	Vitis Victoria SRL (II IP)	euro	157.220,00	78.600,00	78.620,00	78.600,00	25.05.18	78.600,00	-	-	-	29.05.2018
33	1	1	Codru ST SRL (PI I)	euro	763.232,00	373.145,00	390.087,00	373.145,00	25.05.18	373.145,00	-	-	-	29.05.2018
	1 0	11	Total IV tranche 2018		3.897.132,80	1.874.602,40	2.022.530,40	1.874.602,40	-	1.874.602,40				-
34	0	1	Agroglob LLC ( IP II)	euro	63.311,00	31.449,00	31.862,00	31.449	24.08.2018	31.449	-	-	-	05.09.2018
35	0	1	Danval-Grim LLC ( IP II)	euro	450.092,00	218.000,00	232.092,00	218.000	24.08.2018	218.000	-	-	-	11.09.2018
36	1	1	II Petru Balan	euro	1.270.587,00	635.081,00	635.506,00	317.814	24.08.2018	317.814	-	-	-	05.09.2018
37	1	1	GT Agros	euro	454.974,00	224.500,00	230.474,00	224.500	24.08.2018	224.500	-	-	-	05.09.2018
38	1	1	Steaua Grup LLC	euro	602.708,00	297.889,00	304.819,00	297.889	24.08.2018	297.889	-	-	-	05.09.2018
39	1	1	Agro Grape LLC	euro	513.000,00	235.000,00	278.000,00	235.000	24.08.2018	235.000	-	-	-	05.09.2018
40	1	1	Eurplant LLC	euro	1.452.627,00	717.058,00	735.569,00	717.058	24.08.2018	717.058	-	-	-	05.09.2018
41	0	1	Smart Fruct CI (II IP)	euro	334.000,00	160.000,00	174.000,00	160.000	24.08.2018	160.000	-	-	-	11.09.2018
	5	8	Total V tranche 2018		5.141.299,00	2.518.977,00	2.622.322,00	2.201.710,00	-	2.201.710,00				-

42	0	1	Bioaromatica LLC (PI II)	euro	137.310,00	68.120,00	69.190,00	68.120	08.11.2018	68.120	-	-	-	13.11.2018
43	1	1	GT Gabura Sergiu Ivan	euro	49.400,00	16.300,00	33.100,00	16.300	08.11.2018	16.300		-	-	13.11.2018
44	1	1	TUM	euro	4.132.837,00	1.989.542,00	2.143.295,00	1.989.542	08.11.2018	0		-	272.463,33	0
45	1	1	ASUM	euro	3.996.893,00	1.995.612,00	2.001.281,00	1.995.612	08.11.2018	0	0	-	95.078,79	0
	<b>3</b>	<b>4</b>	<b>Total VI tranche 2018</b>		<b>8.316.440,00</b>	<b>4.069.574,00</b>	<b>4.246.866,00</b>	<b>4.069.574,00</b>		<b>84.420,00</b>	<b>-</b>		<b>367.542,12</b>	
46	1	1	II Mistreanu Radu	euro	40.823,67	19.795,67	21.028,00	19.796	20.12.2018	19.796	-	-	-	20.12.2018
47	0	1	SRL Largul Holdelor (IP I)	euro	140.234,00	70.000,00	70.234,00	70.000	20.12.2018	70.000	-	-	-	20.12.2018
48	1	1	Colitex-grup SRL	euro	349.000,00	135.000,00	214.000,00	135.000	20.12.2018	135.000	-	-	-	20.12.2018
49	1	1	Bebei-Prim LLC	euro	503.720,00	250.000,00	253.720,00	250.000	20.12.2018	250.000	-	-	-	20.12.2018
50	1	1	Flex label LLC	euro	1.323.031,00	660.000,00	663.031,00	660.000	20.12.2018	660.000	-	-	-	20.12.2018
51	1	1	Nova-Imprim LLC	euro	502.371,00	249.000,00	253.371,00	249.000	20.12.2018	249.000	-	-	-	20.12.2018
52	1	1	Poiana Codrilor LLC	euro	126.900,00	60.400,00	66.500,00	60.400	20.12.2018	60.400	-	-	-	20.12.2018
53	1	1	Viitorul Nostru SA	euro	556.187,00	242.930,00	313.257,00	242.930	20.12.2018	242.930	-	-	-	20.12.2018
	<b>7</b>	<b>8</b>	<b>Total VII tranche 2018</b>		<b>3.542.266,67</b>	<b>1.687.125,67</b>	<b>1.855.141,00</b>	<b>1.687.125,67</b>		<b>1.687.125,67</b>				
54	1	1	Zimbru Nord SA	euro	712.160,00	355.500,00	356.660,00	355.500	22.05.2019	355.500	-	-	-	23.05.2019
55	1	1	Castel MIMI	euro	282.130,00	136.000,00	146.130,00	136.000	22.05.2019	136.000	-	-	-	23.05.2019
56	1	1	"Diaconu Mihail" GT	MDL	23.617,99	9.956,99	13.661,00	10.260	22.05.2019		200.000	20,0864	9.956,99	23.05.2019
57	1	1	"Fruit Nurseries" SRL	euro	1.090.783,00	545.167,00	545.616,00	545.167	22.05.2019	545.167	-	-	-	23.05.2019

58	1	1	"UEROVIT" SRL	MDL	50.468,46	24.892,46	25.576,00	25.695	22.05.2019		500.000	20,0864	24.892,46	23.05.2019
59	0	1	Largul Holdelor LLC (II IP)	MDL	11.499,49	4.978,49	6.521,00	5.095	22.05.2019		100.000	20,0864	4.978,49	24.05.2019
60	1	1	Fructmer SRL	euro	406.564,00	201.775,00	204.789,00	201.775	22.05.2019	201.775	-	-	-	23.05.2019
0	0	0	II Petru Balan (second tranche of the approved loan amount)	euro	0,00	0,00	0,00	317.267	22.05.2019	317.267	-	-	-	23.05.2019
	6	7	<b>Total VIII tranche 2019</b>		<b>2.577.222,94</b>	<b>1.278.269,94</b>	<b>1.298.953,00</b>	<b>1.596.759,00</b>		<b>1.555.709,00</b>	<b>800.000,00</b>	<b>20,0864</b>	<b>39.827,94</b>	
61	1	1	Fratii Vaipan SRL	Euro	319.038,00	150.000,00	169.038,00	150.000	26.07.2019	150.000	-	-	-	30.07.2019
62	1	1	Tudor Chiriac GT	MDL	200.343,00	94.290,00	106.053,00	94.290	26.07.2019		1.853.656,54	19,6591	94.290,00	30.07.2019
0	0	0		MDL	2.392,69	2.392,69					46.343,46	19,3688	2.392,69	22.10.2019
63	1	1	Pom Fructprod SRL	Euro	51.918,00	24.450,00	27.468,00	24.450	26.07.2019	24.450	-	-	-	30.07.2019
64	1	1	Smart-Exim SRL	MDL	179.550,00	89.250,00	90.300,00	89.250	26.07.2019		1.754.574,68	19,6591	89.250,00	30.07.2019
65	1	1	Perju Petru s. Cociulia GT	MDL	25.399,06	12.676,06	12.723,00	12.682	26.07.2019		249.200,00	19,6591	12.676,06	30.07.2019
66	1	1	Greek Fruit SRL	Euro	456.287,00	216.287,00	240.000,00	216.287	26.07.2019	216.287	-	-	-	30.07.2019
67	1	1	Berries Group CI	MDL	451.967,40	217.867,40	234.100,00	225.425	26.07.2019		4.283.077,00	19,6591	217.867,40	30.07.2019
68	0	1	PDG Fruct SRI (PI II)	MDL	211.789,71	101.789,71	110.000,00	105.320	26.07.2019		2.001.094,00	19,6591	101.789,71	30.07.2019
69	0	1	Morcov Cristina Sergiu GT (PI II)	MDL	39.100,18	16.379,18	22.721,00	16.947	26.07.2019		322.000,00	19,6591	16.379,18	30.07.2019
70	1	1	Daptrius SRL	Euro	299.976,00	149.865,00	150.111,00	149.865	26.07.2019	149.865	-	-	-	30.07.2019
71	1	1	"Fetagrocom" SRL	MDL	140.904,64	64.924,64	75.980,00	67.177	26.07.2019		1.276.360,00	19,6591	64.924,64	30.07.2019

	9	11	<b>Total IX tranche 2019</b>		<b>2.378.665,68</b>	<b>1.140.171,68</b>	<b>1.238.494,00</b>	<b>1.151.693,00</b>		<b>540.602,00</b>	<b>11.786.305,67</b>	<b>x</b>	<b>599.569,68</b>	
72	1	1	Marcenco Cristina Grigore s. baurci-Moldoveni GT	<b>MDL</b>	63.631,95	31.493,95	32.138,00	32.105	18.10.2019		610.000,00	19,3688	31.493,95	22.10.2019
73	1	1	Condratchi Eugeniu Mihail PH	<b>MDL</b>	135.947,37	56.792,37	79.155,00	56.410	18.10.2019		1.100.000,00	19,3688	56.792,37	22.10.2019
74	1	1	Ria Petrol SRL	Euro	253.744,00	125.000,00	128.744,00	125.000	18.10.2019	125.000	-	-		22.10.2019
75	1	1	Fructrade SRL	<b>MDL</b>	159.495,14	77.444,14	82.051,00	76.923	18.10.2019		1.500.000,00	19,3688	77.444,14	22.10.2019
76	1	1	Fruktlider-GM SRL	<b>MDL</b>	97.369,89	48.074,89	49.295,00	47.751	18.10.2019		931.153,00	19,3688	48.074,89	22.10.2019
77	1	1	Basarabia Lwin Invest SRL	Euro	750.465,00	370.000,00	380.465,00	370.000	18.10.2019	370.000	-	-	-	22.10.2019
78	1	1	Gelnacr-Agro SRL	<b>MDL</b>	341.693,69	170.376,69	171.317,00	169.230	18.10.2019		3.299.992,00	19,3688	170.376,69	22.10.2019
79	1	1	Sandunelu SRL	<b>MDL</b>	1.003.873,42	492.028,42	511.845,00	501.579	18.10.2019		9.530.000,00	19,3688	492.028,42	22.10.2019
80	1	1	Frigo Produs SRL	<b>MDL</b>	182.281,19	72.281,19	110.000,00	73.684	18.10.2019		1.400.000,00	19,3688	72.281,19	22.10.2019
81	1	1	Latiseva Ecaterina Ivan GT	<b>MDL</b>	53.854,71	25.814,71	28.040,00	26.315	18.10.2019		500.000,00	19,3688	25.814,71	22.10.2019
82	0	1	MC-Cominvest LLC (PI II)	Euro	341.245,00	169.792,00	171.453,00	169.792	18.10.2019	169.792	-	-	-	22.10.2019
83	1	1	Ulinici Nicu Victor s. Valea-Trestieni GT	Euro	38.450,00	13.500,00	24.950,00	13.500	18.10.2019	13.500	-	-	-	22.10.2019
	<b>1</b>	<b>12</b>	<b>Total X tranche 2019</b>		<b>3.422.051,36</b>	<b>1.652.598,36</b>	<b>1.769.453,00</b>	<b>1.662.289,00</b>		<b>678.292,00</b>	<b>18.871.145,00</b>	<b>x</b>	<b>974.306,36</b>	<b>x</b>
84	1	1	CI Bonaro Agro Grup	<b>MDL</b>	1.023.347,00	509.211,00	514.136,00	509.211	20.12.2019		9.675.000,00	19,2063	503.740,96	20.12.2019
85	0	1	FPC Codru ST (PI II)	Euro	593.835,00	296.360,00	297.475,00	296.360	20.12.2019	296.360	-			20.12.2019

86	1	1	GT Ceban Galina	MDL	162.895,00	78.684,00	84.211,00	78.684	20.12.2019		1.495.000,00	19,2063	77.839,04	20.12.2019
87	1	1	ÎC Frigocoop a Moldocoop	MDL	96.273,00	44.737,00	51.536,00	44.737	20.12.2019		850.000,00	19,2063	44.256,31	20.12.2019
88	1	1	II Moisei Mariana	Euro	50.955,00	24.955,00	26.000,00	24.955	20.12.2019	24.955	-			20.12.2019
89	1	1	Cherry Fruit SRL	MDL	210.734,00	105.263,00	105.471,00	105.263	20.12.2019		2.000.000,00	19,2063	104.132,50	20.12.2019
90	1	1	Art Poligraf SRL	Euro	104.990,00	50.000,00	54.990,00	50.000	20.12.2019	50.000	-			23.12.2019
	6	7	<b>Total XI tranche 2019</b>		<b>2.243.029,00</b>	<b>1.109.210,00</b>	<b>1.133.819,00</b>	<b>1.109.210,00</b>		<b>371.315,00</b>	<b>14.020.000,00</b>	<b>x</b>	<b>729.968,81</b>	<b>x</b>
91	1	1	Novac Natalia Stepan-Comrat GT	MDL	25.511,00	12.742,00	12.769,00							
92	0	1	MC-Cominvest LLC (PI III)	Euro	642.000,00	305.000,00	337.000,00							
93	1	1	Gloria Cop Agro LLC	MDL	434.850,00	215.790,00	219.060,00							
	2	3	<b>Total XII tranche 2020</b>		<b>1.102.361,00</b>	<b>533.532,00</b>	<b>568.829,00</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>x</b>	<b>-</b>	<b>x</b>
93	7 9	92	<b>Total</b>		<b>45.658.774,8</b>	<b>22.196.229,64</b>	<b>23.462.545,22</b>	<b>21.685.131,66</b>		<b>15.325.944,66</b>	<b>45.477.450,67</b>		<b>2.711.214,91</b>	



**Annex 6. Summary of EIB Allocations breakdown by Project Component and years as of 31.12.2019, euro**

<i>Nr of investment projects</i>	<i>Nr of investment projects</i>	<i>No of beneficiaries</i>	<i>Total amount of sub-project</i>	<i>Value of EIB allocations</i>	<i>Value of FB co financing</i>	<i>Value of EIB disbursed amount</i>	<i>Value of PIU disbursed amount</i>
<i>Credit Line component</i>							
<b>2016</b>	4	4	2.060.275	1.009.008	1.051.267	1.009.008	1.009.008
<b>2017</b>	17	16	10.978.032	5.323.161	5.654.871	5.323.161	5.323.161
<b>2018</b>	27	21	11.095.377	5.370.125	5.725.252	5.052.858	5.052.858
<b>2019</b>	39	33	11.011.170	5.358.282	5.652.888	5.164.451	5.134.091
<b>Total:</b>	<b>87</b>	<b>74</b>	<b>35.144.853,86</b>	<b>17.060.575,64</b>	<b>18.084.278,22</b>	<b>16.549.477,66</b>	<b>16.519.117,45</b>
<i>Leasing operations component</i>							
<b>2016</b>	0	0	0	0	0	0	0
<b>2017</b>	0	0	0	0	0	0	0
<b>2018</b>	2	2	1.672.031	795.000	877.031	795.000	795.000
<b>2019</b>	1	1	712.160	355.500	356.660	355.500	355.500
<b>Total:</b>	<b>3</b>	<b>3</b>	<b>2.384.191,00</b>	<b>1.150.500,00</b>	<b>1.233.691,00</b>	<b>1.150.500,00</b>	<b>1.150.500,00</b>
<i>Investment in Infrastructure component</i>							
<b>2016</b>	0	0	0	0	0	0	0
<b>2017</b>	0	0	0	0	0	0	0
<b>2018</b>	2	2	8.129.730	3.985.154	4.144.576	3.985.154	367.542
<b>2019</b>			0				
<b>Total:</b>	<b>2</b>	<b>2</b>	<b>8.129.730</b>	<b>3.985.154</b>	<b>4.144.576</b>	<b>3.985.154</b>	<b>367.542</b>
<i>Total Project components:</i>							
<b>2016</b>	4	4	2.060.275	1.009.008	1.051.267	1.009.008	1.009.008
<b>2017</b>	17	16	10.978.032	5.323.161	5.654.871	5.323.161	5.323.161
<b>2018</b>	31	25	20.897.138	10.150.279	10.746.859	9.833.012	6.215.400
<b>2019</b>	40	34	11.723.330	5.713.782	6.009.548	5.519.951	5.489.591
<b>Total:</b>	<b>92</b>	<b>79</b>	<b>45.658.774,86</b>	<b>22.196.229,64</b>	<b>23.462.545,22</b>	<b>21.685.131,66</b>	<b>18.037.159,57</b>

**Annex 7. Summary of EIB Allocations breakdown by Sub-project Distribution and Beneficiaries as of 31.12.2019, euro**

No of AL	Final Beneficiary	Total project cost	Total allocated amount	FB own contribution	Component 1: Post-harvest infrastructure development, and agro tourism	Component 2: planting, replanting and/or restructuring orchards and table grape vineyards, including associated nurseries	Component 3: Winemaking and wine grape vineyards	Component 4: Processing plants development	Component 4: Related industries development	Component 5: (LTEDFS)
	<b>2016</b>									
1	AMG-Kernel LLC (proiect I)	827.975	399.358	428.617	299.112,00	100.246,00				
2	Divib Media LLC	68.000	28.000	40.000	6.648,45			21.351,55		
3	Select Fruict IC	1.141.000	570.000	571.000	570.000,00					
4	Clever Grup SRL	21.860	10.250,00	11.610,00						
4	Clever Grup SRL	-21.860	(10.250,00)	(11.610,00)						
5	GT Rotaru Anatolie	23.300	11.650	11.650	-	11.650,00				
	<b>2017</b>									
6	Morcov Cristina Segiu GT	13.548	6.400	7.148		6.400,00				
7	GT Vaipan Liubomir Ivan	251.004	119.762	131.242		119.762,00				
8	SRL Riomax Prim	50.230	23.900	26.330		23.900,00				
9	Agroglob SRL (proiect I)	74.957	35.000	39.957		35.000,00				
10	Ceteronis ST SRL	470.108	200.000	270.108	200.000,00					
11	Agroconst Prim SRL	190.462	77.885	112.577	77.885,00					
12	Concor - Fruct CI	775.995	385.220	390.775	385.220,00					

13	Pro Organic Fruct CI	1.054.347	519.010	535.337	519.010,00					
14	MC Cominvest	556.186	270.000	286.186		270.000,00				
15	Vulpe E SRL	118.657	50.507	68.150	50.506,59					
16	SRL AMG Kernel (proiect II)	4.280.862	2.140.000	2.140.862	960.000,00			1.180.000,00		
17	PDG Fruct SRL	489.476	230.000	259.476	230.000,00					
18	Grape Line CI	174.853	58.000	116.853	58.000,00					
19	Vitis Victoria SRL (proiect I)	354.595	175.000	179.595	175.000,00					
20	Fruitagro CI	845.737	401.327	444.410	401.327,00					
21	CVA Virocagro CP	513.526	256.150	257.376	256.150,00					
22	CI SmartFruct	763.489	375.000	388.489	375.000,00					
23	Danval-Grim LLC (proiect I)	59.707,80	27.867,40	31.840,40	27.867,40					
24	GT Priscaru Vitalie Aurel s. Codru Nou	35.323,00	8.323,00	27.000,00		8.323,00				
25	Bioaromatica LLC	245.031,00	116.400,00	128.631,00		116.400,00				
	<b>2018</b>									
26	Farm-Prod SRL	783.214,00	386.600,00	396.614,00	386.600,00					
27	Sorbala Mircea Boris GT	70.863,00	33.960,00	36.903,00	33.960,00					
28	GT Boescu Tatiana Gheorghe s. Cimiseni	79.554,00	33.500,00	46.054,00		33.500,00				
29	Vagadi SRL	122.555,00	56.207,00	66.348,00		56.207,00				
30	Dammag-Grup CI	476.233,00	210.000,00	266.233,00	39.735,00			170.265,00		
31	Ghermes Agroservice SA	1.104.200,00	550.000,00	554.200,00	522.962,00	27.038,00				
32	Vitis Victoria SRL (proiect II)	157.220,00	78.600,00	78.620,00		78.600,00				

33	Codru ST SRL	763.232,00	373.145,00	390.087,00		373.145,00				
34	Agroglob LLC (proiect II)	63.311,00	31.449,00	31.862,00		31.449,00				
35	Danval-Grim LLC (proiect II)	450.092,00	218.000,00	232.092,00	218.000,00					
36	II Petru Balan	1.270.587,00	635.081,00	635.506,00	635.081,00					
37	GT Agros	454.974,00	224.500,00	230.474,00	224.500,00					
38	Steaua Grup LLC	602.708,00	297.889,00	304.819,00				297.889,00		
39	Agro Grape LLC	513.000,00	235.000,00	278.000,00	235.000,00					
40	Eurplant LLC	1.452.627,00	717.058,00	735.569,00	717.058,00					
41	Smart Fruct CI	334.000,00	160.000,00	174.000,00	160.000,00					
42	Bioaromatica LLC (proiect II)	137.310,00	68.120,00	69.190,00		68.120,00				
43	GT Gabura Sergiu Ivan	49.400,00	16.300,00	33.100,00		16.300,00				
44	TUM	4.132.837,00	1.989.542,00	2.143.295,00						1.989.542,00
45	ASUM	3.996.893,00	1.995.612,00	2.001.281,00						1.995.612,00
46	II Mistreanu Radu	40.823,67	19.795,67	21.028,00		19.795,67				
47	SRL Largul Holdelor (PI I)	140.234,00	70.000,00	70.234,00		70.000,00				
48	Colitex-grup SRL	349.000,00	135.000,00	214.000,00					135.000,00	
49	Bebei-Prim LLC	503.720,00	250.000,00	253.720,00			250.000,00			
50	Flex label LLC	1.323.031,00	660.000,00	663.031,00					660.000,00	
51	Nova-Imprim LLC	502.371,00	249.000,00	253.371,00					249.000,00	
52	Poiana Codrilor LLC	126.900,00	60.400,00	66.500,00			60.400,00			
53	Viitorul Nostru SA	556.187,00	242.930,00	313.257,00		242.930,00				

	2019									
54	Zimbru Nord SA	712.160,00	355.500,00	356.660,00					355.500,00	
55	Castel MIMI	282.130,00	136.000,00	146.130,00			136.000,00			
56	"Diaconu Mihail" GT	23.617,99	9.956,99	13.661,00	9.956,99					
57	"Fruit Nurseries" LLC	1.090.783,00	545.167,00	545.616,00	545.167,00					
58	"UEROVIT" LLC	50.468,46	24.892,46	25.576,00			24.892,46			
59	Largul Holdelor LLC ( PI II)	11.499,49	4.978,49	6.521,00			4.978,49			
60	Fructmer SRL	406.564,00	201.775,00	204.789,00			201.775,00			
61	Fratii Vaipan SRL	319.038,00	150.000,00	169.038,00		150.000,00				
62	Tudor Chiriac GT	202.735,69	96.682,69	106.053,00		96.682,69				
63	Pom Fructprod SRL	51.918,00	24.450,00	27.468,00		24.450,00				
64	Smart-Exim SRL	179.550,00	89.250,00	90.300,00		89.250,00				
65	Perju Petru Petru s. Cociulia GT	25.399,06	12.676,06	12.723,00		12.676,06				
66	Greek Fruit SRL	456.287,00	216.287,00	240.000,00	216.287,00					
67	Berries Group CI	451.967,40	217.867,40	234.100,00	217.867,40					
68	PDG Fruct SRI (PI II)	211.789,71	101.789,71	110.000,00	101.789,71					
69	Morcov Cristina Sergiu GT (PI II)	39.100,18	16.379,18	22.721,00		16.379,18				
70	Daptrius SRL	299.976,00	149.865,00	150.111,00		149.865,00				

71	"Fetagro-com" SRL	140.904,64	64.924,64	75.980,00		64.924,64				
72	Marcenco Cristina Grigore s. baurci-Moldoveni GT	63.631,95	31.493,95	32.138,00	31.493,95					
73	Condrtachi Eugeniu Mihail PH	135.947,37	56.792,37	79.155,00	56.792,37					
74	Ria Petrol SRL	253.744,00	125.000,00	128.744,00	125.000,00					
75	Fructrade SRL	159.495,14	77.444,14	82.051,00	77.444,14					
76	Fruktlider-GM SRL	97.369,89	48.074,89	49.295,00	48.074,89					
77	Basarabia Lwin Invest SRL	750.465,00	370.000,00	380.465,00			370.000,00			
78	Gelnacr-Agro SRL	341.693,69	170.376,69	171.317,00	170.376,69					
79	Sandunelu SRL	1.003.873,42	492.028,42	511.845,00	492.028,42					
80	MC-Cominvest LLC (PI II)	341.245,00	169.792,00	171.453,00		169.792,00				
81	Frigo Produs SRL	182.281,19	72.281,19	110.000,00	72.281,19					
82	Ulinici Nicu Victor s. Valea- Trestieni GT	38.450,00	13.500,00	24.950,00		13.500,00				
83	Latiseva Ecaterina Ivan GT	53.854,71	25.814,71	28.040,00	25.814,71					
84	CI Bonaro Agro Grup	1.023.347,00	509.211,00	514.136,00	509.211,00					
85	FPC Codru ST (PI II)	593.835,00	296.360,00	297.475,00		296.360,00				
86	GT Ceban Galina	162.895,00	78.684,00	84.211,00	78.684,00					
87	ÎC Frigocoop a Moldocoop	96.273,00	44.737,00	51.536,00	44.737,00					
88	II Moisei Mariana	50.955,00	24.955,00	26.000,00		24.955,00				

89	Cherry Fruit SRL	210.734,00	105.263,00	105.471,00		105.263,00				
90	Art Poligraf SRL	104.990,00	50.000,00	54.990,00					50.000,00	
91	Novac Natalia Stepan- Comrat GT	25.511,00	12.742,00	12.769,00		12.742,00				
92	MC-Cominvest LLC (PI III)	642.000,00	305.000,00	337.000,00					305.000,00	
93	Gloria Cop Agro LLC	434.850,00	215.790,00	219.060,00	215.790,00					
	<b>Total 2016-2019</b>	<b>45.658.774,86</b>	<b>22.196.229,64</b>	<b>23.462.545,22</b>	<b>10.803.418,90</b>	<b>2.935.605,24</b>	<b>1.048.045,95</b>	<b>1.669.505,55</b>	<b>1.754.500,00</b>	<b>3.985.154,00</b>