



MINISTERUL AGRICULTURII
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AL REPUBLICII MOLDOVA

MINISTRY OF AGRICULTURE AND FOOD INDUSTRY OF REPUBLIC OF MOLDOVA
CONSOLIDATED UNIT FOR IMPLEMENTING AND MONITORING THE WINE SECTOR RESTRUCTURING
PROGRAM



FRUIT GARDEN OF MOLDOVA

ANNUAL PROGRESS REPORT 2025

FINANCE CONTRACT NO. 83.887 SERAPIS N° 2014-0041



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“The contents of this publication are the sole responsibility of the Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project and can in no way be taken to reflect the views of the European Union.”

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Abbreviations

CLD/OEAPM	Credit Line Directorate- Office for External Assistance Programs Management
EIB	The European Investment Bank
FC	Finance Contract signed between EIB and MoF on 31 July 2014
IP	Investment Project
LLC	Limited Liability Company
LTEDFS	Laboratories, Training, Education, and development of food security
MoAFI	Ministry of Agriculture and Food Industry
MDL	Moldovan Lei
MoF	Ministry of Finance
M&E	Monitoring and Evaluation
OM	Operations Manual of the Project
PB	Project Beneficiary
PFI	Participating Financial Institution
PIU	Consolidated Unit for Implementing and Monitoring of Wine sector restructuring Project and Fruit Garden Project
TUM	Technical University of Moldova
TA	Technical Assistance of the Fruit Garden Project

INTRODUCTION

The present report was elaborated by the *Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project* (PIU), and reflects the activities implemented under the **Fruit Garden of Moldova Project** during years 2016 - 2025.

The *Fruit Garden Project* (Project) is financed from a EUR 120 million loan offered by the European Investment Bank (EIB) under a Finance Contract (FC) signed with Government of the Republic of Moldova on the 31st of July, 2014. The FC was declared effective by EIB on May 27, 2016 and was officially launched in July 2016. The Project is a major public-private investment initiative in the Republic of Moldova, implemented by the Government of Moldova with support from the European Investment Bank (EIB). The Project became operational in 2016 and is financed through an EIB loan intended to support agricultural and related sectors.

Financing terms are structured to support investment scale and sustainability: up to 10-year repayment terms, grace periods of up to four years, attractive interest conditions, and substantial financing caps per beneficiary.

The Project originally targeted horticulture (fruits, vines, vegetables, nuts, etc.), but eligibility has since expanded to broader agro-food and rural economic sectors, including:

- ✓ viticulture and wine production
- ✓ livestock (zootechnics)
- ✓ aquaculture and fisheries
- ✓ apiculture (beekeeping)
- ✓ cereal crops and general agriculture
- ✓ related services.
- ✓ education and agricultural research.

The institutions involved in the implementation and capitalization of the credit resources through the Fruit Garden Project are: the Public Institution "Consolidated Unit for the Implementation and Monitoring of the Restructuring Program of the Wine Sector", the Ministry of Finance (MF) as the Borrower, the Ministry of Agriculture and Food Industry of the Republic of Moldova (MAIA) as the Project Promoter and the Public Institution "Office for the Management of Foreign Assistance Programs (OGPAE)" for the implementation and capitalization of the credit resources through the Fruit Garden Project.

This Report has been prepared by the PIU in accordance with Article 12.04, Schedule A (Reporting), point 3 of the Finance Contract Serapis № 2014-0041, and reflects the evolution of Project's performance during the reporting year of 2025, as well as the short presentation of cumulative data.

The information contained herein in this report was sent to the EIB under the responsibility of:

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I. PROJECT DESCRIPTION

The Project aim is to address the structural weaknesses in the Moldovan horticulture sector, comprising almost exclusively small and medium enterprises, by achieving several **project objectives**, as follows:

1. Developing holistically the entire agricultural value chain;
2. Improving the quality of the fresh and processed agricultural products, from the nurseries to the final packaging and dispatch of products;
3. Reducing the losses along the agricultural value chain by providing a safe and reliable environment for the produce, and
4. Diversifying the country's export markets by ensuring that large quantities of consistent quality produce are made available to the customers.

The Project aims to provide medium to long term finance to private and public sector operators along Moldova's agricultural value chain.

In order to achieve the Project's goals and objectives Project Implementation Unit (PIU) will act through **5 Project investment directions**:

1. Post-harvest infrastructure development, incl. warehousing, trading platforms, cooling facilities, cold transportation, refrigeration units, grading and sorting units, and agritourism related to the horticultural activity;
2. Planting, replanting and/or restructuring orchards and vineyards, including associated nurserie;

3. Wine-making and wine grape vineyards;
4. Investments in for processing plants and related industries;
5. Investment in developing of the entire agriculture value chain sectors;
6. Investments in infrastructure: laboratories, education, training and development of food security.

The EIB loan funds under the Project are channeled through three “***windows - financial instruments***”:

- **Term loans** – mainly for entire agriculture value chain sectors: to intermediate through the local financial sector;
- **Leasing of plant and equipment** – mainly for the entire agriculture value chain sectors – through local independent/non-captive leasing sector operators;
- **Investments in infrastructure**, e.g. testing laboratories, and quality controls, and the provision of human capital, comprising education and training facilities.

Summary information

<p>Project Objectives</p>	<ul style="list-style-type: none"> • Investments in technological innovation and mechanization of primary production processes of horticultural production by promoting intensive and super-intensive fruit production methods; • Financing the acquisition of protections systems, i.e. irrigation and anti-hail systems to orchards and other horticulture plantations; • Modernization and technological innovation of post-harvesting processes and processing of horticultural production; • Development of the post-harvest infrastructure for fresh horticultural production; • Development of nurseries for the production of Moldovan horticultural saplings and seedlings; • Development and modernization of the wine sector of Moldova and production of bottled wine; • Development of agritourism related to horticultural business; • Cultivation of the horticultural production in greenhouses and in the open field; • Improvement of the official sanitary control in conformity with EU standards for fresh fruit/nuts/berries and vegetables; • Diversification of the sale markets by ensuring the authenticity of the produced horticultural production; • Animal breeding and processing of animal products of various species of animals, birds, fish, etc.; Production and processing of milk, production of dairy products; • The production of cereal crops and technical crops, including the production of alcoholic beverages and feed from the processing of cereal and technical crops (including the field of bakery, pastry, etc.) • The field of aquaculture (breeding of aquatic animals and their processing) • Developing the horticultural innovation research system as an indispensable part of the horticultural sector in the Republic of Moldova.
<p>Final availability date</p>	<p>27.05.2025</p>
<p>Allocation period</p>	<p>Until 27.05.2026</p>
<p>Final implementation period</p>	<p>31.01.2027</p>
<p>Final reporting period</p>	<p>31.01.2027</p>
<p>Project amount</p>	<p>120,0 ml Euro</p>

Financial conditions within Fruit Garden of Moldova

	<i>Financial Instruments</i>	<i>Max term of loa, year (max)</i>	<i>Grace period, year (max)</i>	<i>Min allocation amount per one PB, euro</i>	<i>Max allocation amount per one PB, euro</i>
1	Credit line	10	4	5,000.00 euro	25 mln. euro
3	Leasing operations	5-7	3 months		
4	Investments in infrastructure	Non-reimbursable			

The Loan has to be, to the satisfaction of the Bank, distributed to Final Beneficiaries and for Sub-Projects in accordance to the following table:

for investments in post-harvest infrastructure including initial on-farm cooling, warehousing, cold transportation, controlled atmosphere and refrigeration units, grading and sorting units, and trading platforms, including agri-tourism related to the horticultural activity	up to 60% (sixty per cent.) of the Loan;
for planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	up to 35% (thirty-five per cent.) of the Loan;
for winemaking and wine grape vineyards	up to 25% (twenty-five per cent.) of the Loan;
for processing plants, packaging and related industries	up to 20% (twenty per cent.) of the Loan;
for laboratories, education, training and development of food security	minimum 10 % (ten per cent) but up to 15% (fifteen per cent.) of the Loan;
for entire agriculture value chain sectors	up to 30% (thirty per cent.) of the Loan.

II. SUMMARY PROJECT FINANCIAL RESULTS

The Project is implemented by the Consolidated Unit for the Implementation and Monitoring of the Wine Sector Restructuring Program (PIU), a structure established by the Government of the Republic of Moldova. UIP is a non-commercial, non-profit organization, which was established and operates under the Ministry of Agriculture and Food Industry of the Republic of Moldova, in order to ensure the efficient implementation of the Project. UIP is a legal entity, has an autonomous balance sheet, has settlement accounts held with the treasury and in banking institutions, including in foreign currency.

The PIU also is responsible for the overall implementation of the Project, including the financial management of the Project, the organization of procurement and payments, accounting, financial reporting, audit, monitoring, performance indicators and evaluation of the Project.

The mission of the Project is to facilitate investments for the purpose of structural recovery of the agricultural sector of the Republic of Moldova, by achieving the following objectives:

- Development of the entire value chain of the agricultural branch of the Republic of Moldova;
- Improving the quality of fresh and processed agricultural products, from nurseries to final packaging and shipping of products;
- Reducing losses along the agricultural value chain by ensuring a safe and reliable environment for products;
- Diversifying the country's export markets by ensuring that large quantities of consistent quality products are made available to customers;

Summary of Impacts of the Project

- **Economic Growth:** Improved access to finance has enabled capital investment, expansion of production, and modernization across multiple agricultural sectors.
- **Productivity and Quality:** Upgraded infrastructure and technology have increased capacity, efficiency, and quality of agricultural outputs.
- **Skills and Education:** Enhanced vocational and technical training facilities support long-term sector strength and human capital development.
- **Rural Empowerment:** The project fosters diversification and economic opportunity in rural communities, promoting resilience and export-oriented growth.
- **Institutional Strengthening:** Strengthened financial and agricultural market institutions improve sector sustainability and integration with EU markets.

Total Investment Volume and Financing Structure

The table below presents the consolidated financial overview of all investment projects financed under the Programme, indicating the total investment volume and its financing structure, broken down between the European Investment Bank (EIB) loan and the Participating Beneficiaries' (PB) own contributions. Amounts are reported both in euro (EUR), the currency of the Financing Agreement, and in Moldovan lei (MDL) for national accounting and reporting purposes.

Table 1. Total value of investments in the agricultural sector in the Republic of Moldova made through the Project

	<i>Total investment projects</i>	<i>Total value of EIB loan</i>	<i>Total value of PB own contribution</i>
Amount of investments in EURO	250,936,985.25	119,854,828.58	131,082,156.66
Amount of investments equivalent in MDL	4,958,514,828.46	2,368,331,412.84	2,590,183,415.66

The total value of investments amounts to EUR 250,936,985.25. Of this amount, EUR 119,854,828.58 is financed through the EIB loan, while EUR 131,082,156.66 represents the PB own contribution. The financing structure demonstrates compliance with the co-financing ratios stipulated in the Financing Agreement and confirms that the majority of project costs are supported by beneficiaries' own resources. When converted into national currency, the total investment volume **corresponds to MDL 4,958,514,828.46. The EIB loan component amounts to MDL 2,368,331,412.84, while the PB own contribution totals MDL 2,590,183,415.66.** Currency conversion has been applied consistently across all reported amounts, ensuring reconciliation between euro-denominated commitments and national-currency accounting records.

The PIU confirms that the above figures are supported by signed financing agreements, disbursement records, and accounting documentation, and that they are fully traceable within the Programme's financial management and control system. All amounts have been subject to internal verification procedures and are considered reliable and compliant with EIB financial reporting and audit requirements.

Diagram 1. Information regarding the total value of sub-projects financed through FGP during 2016-2025, Euro

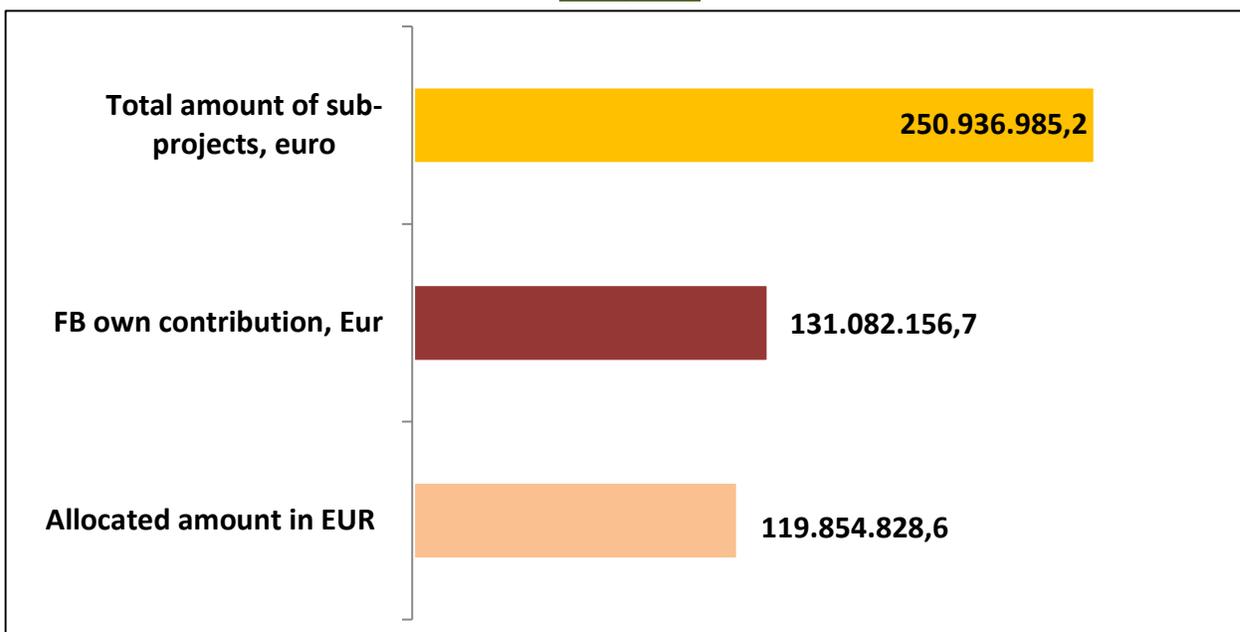


Table 2. Summary information regarding the value of EIB loan allocated versus disbursed as of 31.12.2025, Euro

	Amount, euro	Weight, %
Total value of EIB loan, euro	120,000,000.00	100%
allocated amount by EIB as of 31.12.2025, euro	119,854,828.58	99.88%
Balance of non allocated amount as of 31.12.2025	145,171.42	0.12%
Total value disbursed amount by EIB, euro	120,000,000.04	100.00%
Non disbursed Balance of EIB Loan as of 31.12.2025	0.0	0.00%
Total value disbursed amount by PIU, euro	111,636,219.88	93.03%
Remaining balance on PIU bank account as of 31.12.2025, euro	8,363,780.12	6.97%

From 2016 until end of 2025, under the Fruit Garden Project, **have been disbursed loans by the EIB** for developing and restructuring of the entire value chain of the horticultural sector in the amount of **120,000,000.00 euro** from allocated amount of **119,854,828.58 euro**.

Component 1 Credit Line – FUNDS SUBJECT TO MODIFICATION OF PREVIOUSLY ALLOCATED AMOUNT

In accordance with the provisions of the Financing Agreement and EIB financial management requirements, Component 1 includes adjustments to amounts allocated in a previous period, to be reflected in the subsequent allocation period until 27.05.2026. These adjustments arise from the correction of prior commitments, including cases of double allocation identified during verification procedures. During the period under review, an additional allocation of EUR 300,000.00 was confirmed for Good Season SRL. In parallel, downward adjustments were applied to several beneficiaries following the identification of double EIB modifications approved on 24 February 2022. Specifically, reductions of EUR 98,009.86 for Marandici Cristian GT, EUR 19,153.72 for Hathor SRL, EUR 22,263.37 for Vilora-V.S. SRL (PI I), and EUR 15,402.80 for Lantav-Prim SRL were recorded.

The net financial impact of these corrective measures results in a **total adjusted amount of EUR 145,170.25** under Component 1. These adjustments have been duly recorded in the accounting system and will be implemented in the next allocation period. The PIU confirms that the adjustments are supported by appropriate documentation, have been subject to internal control and verification procedures, and are fully compliant with EIB eligibility, traceability, and audit requirements.

Table 3. FUNDS SUBJECT TO MODIFICATION OF PREVIOUSLY ALLOCATED AMOUNT

<i>Beneficiary</i>	<i>Amount (EUR)</i>
Good Season SRL	300,000.00
MARANDICI CRISTIAN GT	-98,009.86
HATHOR SRL (double EIB modification dated 24.02.2022)	-19,153.72
VILORA-V.S. SRL (PI I) (double EIB modification dated 24.02.2022)	-22,263.37
LANTAV-PRIM SRL (double EIB modification dated 24.02.2022)	-15,402.80
TOTAL – Component 1 Credit Line	145,170.25

The disbursed amount by EIB during reporting period is presented in the table below.

Table 4. Value of EIB loan disbursed versus allocated as of 31.12.2025, Euro

	<i>Amount during 2024</i>	<i>Cumulative amount, 2016-2024</i>
Available amount of EIB resources on PIU account, euro as of 31.12.2024	5,233,906.46	0
Total value disbursed amount by EIB during 2025, euro	6,000,000.00	120,000,000.46

Total value disbursed amount by PIU during 2025, euro	2,870,126.34	111,636,219.88
Available amount of EIB resources on PIU account, euro as of 31.12.2025	8,363,780.12	8,363,780.12

Table 5. Value of EIB loan disbursed versus allocated as of 31.12.2025, Euro

	<i>Allocated amount based on official EIB AL</i>	<i>Total received amount from EIB loan</i>	<i>The amount transferred by PIU to PFI's and to suppliers</i>	<i>% of the proceeds of the previous disbursed EIB tranche</i>	<i>Remaining balance to PIU bank account, Euro</i>
Credit line component	100,433,669.83	100,578,841.29	100,578,841.24	100.00%	0
Leasing component	1,421,158.75	1,421,158.75	1,421,158.75	100.00%	0.00
Investment in infrastructure (LETaDFS)	18,000,000.00	18,000,000.00	9,636,219.88	Committed amount under Component	8,363,780.12
Total	119,854,828.58	120,000,000.04	111,636,219.88	93.03%	8,363,780.12

Diagram 2. Information regarding the value of EIB disbursed amount, PIU disbursed amount versus Allocation amount during 2016-2025, Euro

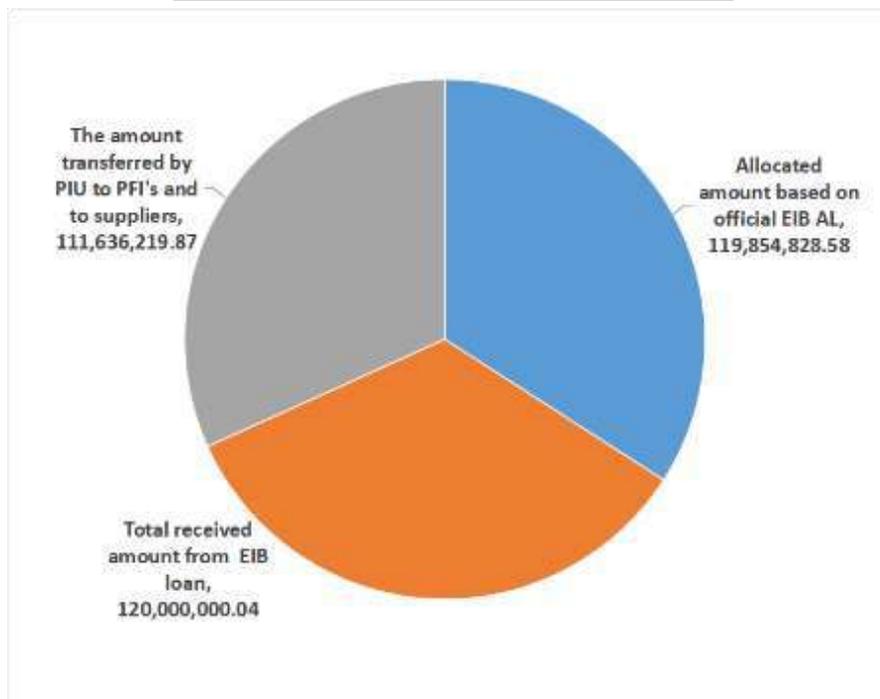


Table 6. Value of EIB loan disbursed versus allocated as of 31.12.2025, Euro

<i>Sub-sector distribution</i>	<i>Value of EIB allocations</i>	<i>% of allocated amount</i>	<i>Received amount from EIB</i>	<i>% of disbursed amount</i>
Investment in post-harvest infrastructure development	46,264,062.89	38.60%	46,206,386.22	38.51%
Planting, replanting and/or restructuring orchards and vineyards	24,346,770.15	20.31%	24,245,739.81	20.20%
Wine-making, viticulture	14,645,037.33	12.22%	14,945,956.40	12.45%
Processing plants and related industries development	11,650,164.13	9.72%	11,653,123.53	9.71%
Entire agriculture value chain sectors	4,948,794.09	4.13%	4,948,794.09	4.12%
Investment in Infrastructure (LTEDFS)	18,000,000.00	15.02%	18,000,000.00	15.00%
Total	119,854,828.58	100.00%	120,000,000.00	100.00%

In order to analyse the major impact of the EIB funds in investments done during the reported period it is worth to mention that due to the provisions of the FC, all activities financed from the EIB loan are to be co-financed by Project Beneficiaries (min 50% of the sub-project cost) and thus taking into consideration this basic EIB eligibility criteria from the Program' start and till the end of 2025 within the Project were approved the **investment sub-projects in total amount of 119,854,828.58 Euro** in development of the Moldovan entire agriculture value chain.

Diagram 3. Information regarding the value of EIB allocated amount by sub-sector distribution during 2016-2025, Euro

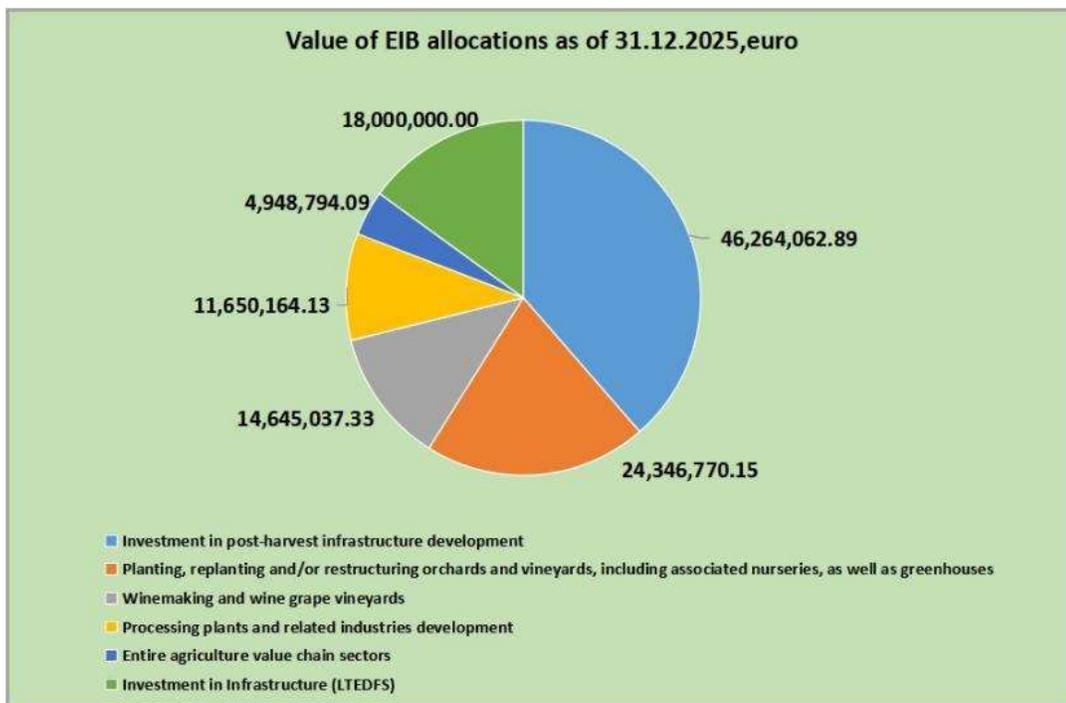


Diagram 4. Information regarding the value of EIB disbursed amount by sub-sector distribution during 2016-2025

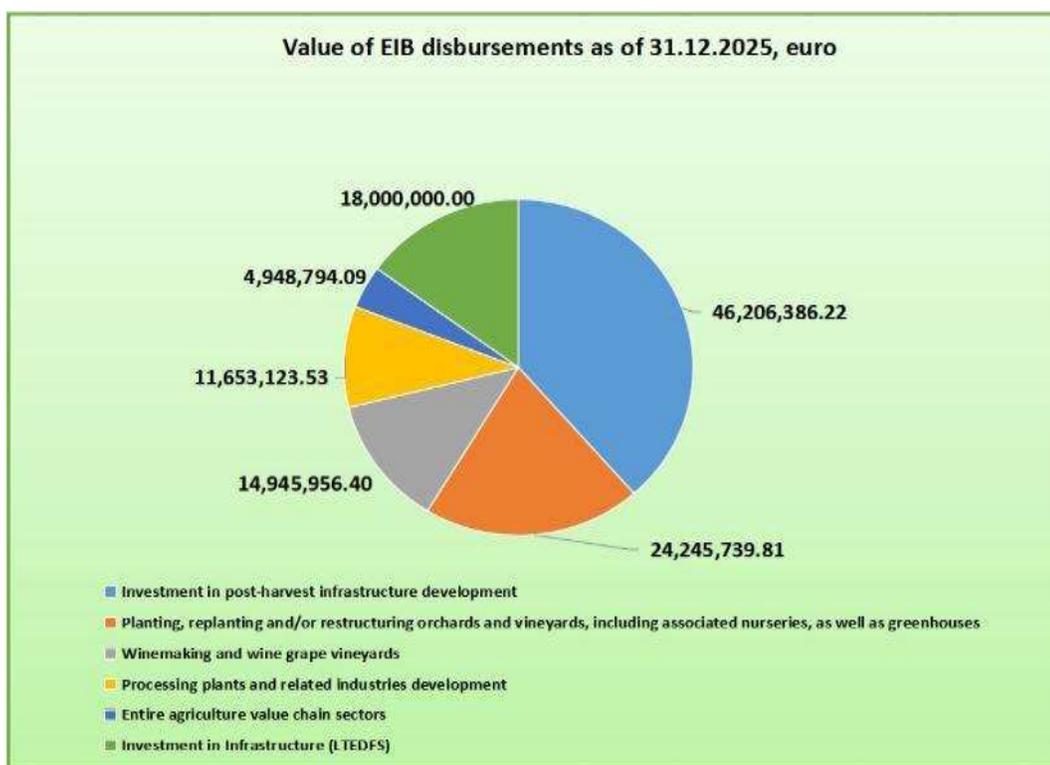


Table 7. Total amount of investments made by beneficiaries within FGP, including EIB loan and BP own contribution, as of 31.12.2025, Euro

<i>Sub-sector</i>	<i>Total amount of sub-project</i>	<i>Value of EIB allocations</i>	<i>Value of FB co financing</i>	<i>Weight, %</i>
Investment in post-harvest infrastructure development	96,448,120.36	46,264,062.89	50,184,057.47	38.44%
Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	50,789,426.89	24,346,770.15	26,442,656.74	20.24%
Winemaking and wine grape vineyards	31,156,992.53	14,645,037.33	16,511,955.20	12.42%
Processing plants and related industries development, from which:	24,313,629.11	11,650,164.13	12,663,464.99	9.69%
<i>Processing plants</i>	13,666,246.48	6,610,550.51	7,055,695.97	
<i>related industries</i>	10,647,382.63	5,039,613.61	5,607,769.02	
Entire agriculture value chain sectors, from which:	10,415,806.36	4,948,794.09	5,467,012.27	4.15%
<i>CEREALS SECTOR</i>	<i>1,054,749.37</i>	<i>511,296.83</i>	<i>543,452.53</i>	
<i>DAIRY SECTOR</i>	<i>9,361,057.00</i>	<i>4,437,497.26</i>	<i>4,923,559.74</i>	
Investment in Infrastructure (LTEDFS)	37,813,010.00	18,000,000.00	19,813,010.00	15.07%
Total	250,936,985.25	119,854,828.58	131,082,156.67	100.00%

Sectoral Distribution of Sub-Projects and Financing Structure

The table above presents the sectoral allocation of sub-projects financed under the programme, detailing the total investment value alongside the respective contributions from the European Investment Bank (EIB) and the beneficiaries' co-financing (FB). The distribution reflects compliance with the sectoral eligibility criteria defined in the Financing Agreement and the Operational Guidelines.

The largest share of investments is allocated to post-harvest infrastructure development, with a total sub-project value of EUR 96,448,120.36, of which EUR 46,264,062.89 is financed by the EIB and EUR 50,184,057.47 is provided as co-financing. This is followed by investments in planting, replanting, and restructuring of orchards and vineyards, including associated nurseries and greenhouses, amounting to EUR 50,789,426.89, with EIB financing of EUR 24,346,770.15 and co-financing of EUR 26,442,656.74.

Investments in winemaking and wine grape vineyards total EUR 31,156,992.53, supported by an EIB allocation of EUR 14,645,037.33 and beneficiary co-financing of EUR 16,511,955.20. Processing plants and related industries account for EUR 24,313,629.11 in total investment, comprising EUR 11,650,164.13 in EIB financing and EUR 12,663,464.99 in co-financing. Within this category, processing plants represent EUR 13,666,246.48, while related industries amount to EUR 10,647,382.63.

Investments covering the entire agricultural value chain total EUR 10,415,806.36, of which EUR 4,948,794.09 is financed by the EIB and EUR 5,467,012.27 by co-financing. This includes targeted investments in the cereals sector (EUR 1,054,749.37) and the dairy sector (EUR 9,361,057.00).

Additionally, investments in infrastructure under the LTEDFS component amount to EUR 37,813,010.00, with EUR 18,000,000.00 financed by the EIB and EUR 19,813,010.00 provided through co-financing.

Overall, **the total value of sub-projects financed under the programme amounts to EUR 250,936,985.25.** Of this amount, **EUR 119,854,828.58 represents EIB financing, while EUR 131,082,156.67 corresponds to beneficiary co-financing.** The financing structure demonstrates compliance with the agreed co-financing ratios and confirms that EIB funds are allocated across eligible sectors in line with programme objectives. All amounts are supported by appropriate documentation and are subject to established internal control, verification, and audit trail requirements in accordance with EIB standards.

Table 8. Value of total amount of sub- projects approved by EIB, breakdown by Project components during reporting period 2016-2025, Euro

<i>Nr of investment projects</i>	<i>Nr of investment projects</i>	<i>No of beneficiaries</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>Value of EIB disbursed amount, EUR</i>	<i>Value of PIU disbursed amount, EUR</i>	<i>share in total, %</i>
Credit Line component								
2016	4	4	2,060,275	1,009,008	1,051,267	1,009,008	1,009,008	
2017	17	16	11,130,622	5,475,751	5,654,871	5,323,161	5,323,161	
2018	28	20	10,942,787	5,217,535	5,725,252	5,052,858	5,052,858	
2019	39	33	10,993,955	5,341,067	5,652,888	5,164,451	5,134,091	
2020	89	70	35,614,270	16,997,561	18,616,709	16,545,712	16,486,191	
2021	116	85	34,405,375	16,197,307	18,208,068	17,409,298	16,871,283	
2022	115	82	32,144,073	15,078,180	17,065,892	21,000,000	17,586,754	

2023	93	52	34,004,837	15,993,665	18,011,172	7,000,000	15,240,097	
2024	94	62	27,932,310	13,934,561	13,997,749	22,074,354	16,402,914	
2025	12	8	10,956,417	5,189,035	5,767,382	0	1,472,484	
Total:	607	432	210,184,920.25	100,433,669.83	109,751,250.41	100,578,841.73	100,578,841.25	83.80%
<i>Leasing operations component</i>								
2016	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	
2018	2	2	1,672,031	795,000	877,031	795,000	795,000	
2019	1	1	712,160	355,500	356,660	355,500	355,500	
2020	1	1	290,484	144,659	145,825	144,659	144,659	
2021	1	1	264,380	126,000	138,380	126,000	126,000	
2022	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	
2024	0	0	0	0	0	0	0	
2025	0	0	0	0	0	0	0	
Total:	5	5	2,939,055.00	1,421,158.75	1,517,896.25	1,421,158.75	1,421,158.75	1.19%
<i>Investment in Infrastructure component</i>								
2016	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	
2018	2	2	7,977,256	3,985,154	3,992,102	3,985,154	0	
2019	0	0	0	0	0	0	367,542	
2020	6	6	13,823,551	6,649,142	7,174,409	0	2,587,237	
2021	2	2	1,982,772	790,284	1,192,488	7,434,426	1,358,766	
2022	0	0	0	0	0	0	880,019	
2023	0	0	1,191,498	575,420	616,078	580,420	1,107,617	
2024	7	6	12,837,933	6,000,000	6,837,933	0	1,937,396	
2025	0	0	0			6,000,000	1,397,642	

Total:	17	16	37,813,010.00	18,000,000.00	19,813,010.00	18,000,000.00	9,636,219.88	15.02%
Total Project components:								
2016	4	4	2,060,275	1,009,008	1,051,267	1,009,008	1,009,008	
2017	17	16	11,130,622	5,475,751	5,654,871	5,323,161	5,323,161	
2018	32	24	20,592,074	9,997,689	10,594,385	9,833,012	5,847,858	
2019	40	34	11,706,115	5,696,567	6,009,548	5,519,951	5,857,133	
2020	96	77	49,728,305	23,791,362	25,936,943	16,690,371	19,218,087	
2021	119	88	36,652,527	17,113,591	19,538,936	24,969,724	18,356,050	
2022	115	82	32,144,073	15,078,180	17,065,892	21,000,000	18,466,773	
2023	93	52	35,196,335	16,569,085	18,627,250	7,580,420	16,347,714	
2024	101	68	40,770,243	19,934,561	20,835,682	22,074,354	18,340,310	
2025	12	8	10,956,417	5,189,035	5,767,382	6,000,000	2,870,126	
Total:	629	453	250,936,985.25	119,854,828.58	131,082,156.66	120,000,000.48	111,636,219.88	100.00 %

During 2025, the eighth year of implementation, the Project Implementation Unit (PIU) focused its activities exclusively on the disbursement of the remaining funds available under the Credit Line until the Final Availability Date (FAD), covering investments across the entire agricultural value chain. Efforts were concentrated on facilitating access to EIB financing for eligible beneficiaries, thereby supporting the recovery and consolidation of the agricultural and horticultural sectors through the modernization of equipment and facilities, investments in support industries, the restructuring and revitalization of orchards and table grape vineyards, and the further mechanization of agricultural processes.

As the result of activities performed from the Program' start in summer 2016 and **till the end of 2025 under 629 sub-projects EIB were allocated the amount of 119,854,828.58 Euro** from the total amount of EIB loan amount of 120 million Euros, which is reflected in the table No 5, from which the **allocation amount of 5,189,035 Euro** (by official EIB Allocation Letter) was allocated by EIB in 2025.

During 2016-2025 from the amount of **119,854,828.58 Euro allocated by the EIB based on Allocation letters issued** for financing of **629 investment projects** within **28 installments**, including up-Front Disbursements, as you can see in the table above:

Table 9. Total value of EIB financial resources disbursed in the horticultural sector through the Project, Euro

No	Date of EIB disbursed	Component 1: Credit Line	Component 2: Leasing operations	Component 3: Investments in infrastructure	TOTAL
-----------	------------------------------	---------------------------------	--	---	--------------

1	22.12.2016	1,009,008.00	-	-	1,009,008
2	04.08.2017	3,827,683.93	-	-	3,827,684
3	15.11.2017	1,495,477.00	-	-	1,495,477
4	25.05.2018	1,874,602.40	-	-	1,874,602
5	24.08.2018	2,201,710.00	-	-	2,201,710
6	08.11.2018	84,420.00	-	3,985,154.00	4,069,574
7	20.12.2018	892,125.67	795,000.00	-	1,687,126
8	22.05.2019	1,241,259.00	355,500.00	-	1,596,759
9	26.07.2019	1,151,693.00		-	1,151,693
10	18.10.2019	1,662,289.00		-	1,662,289
11	20.12.2019	1,109,210.00		-	1,109,210
12	24.04.2020	4,289,299.00		-	4,289,299
13	29.06.2020	3,971,938.08		-	3,971,938
14	24.07.2020	3,684,133.66	144,658.75	-	3,828,792
15	07.10.2020	3,055,527.00	-	-	3,055,527
16	05.11.2020	1,544,814.00	-	-	1,544,814
17	02.02.2021	3,000,000.00	-	-	3,000,000
18	16.03.2021	3,000,000.00	-	-	3,000,000
19	17.05.2021	-	-	7,434,426.00	7,434,426
20	26.11.2021	11,409,298.00	126,000.00	-	11,535,298
21	23.02.2022	7,000,000			7,000,000
22	03.08.2022	7,000,000			7,000,000
23	07.12.2022	7,000,000			7,000,000
24	23.05.2023	7,000,000		580,420.00	7,580,420
25	22.02.2024	7,000,000			7,000,000
26	26.06.2024	10,295,747			10,295,747

27	28.10.2024	4,778,606.98			4,778,606.98
28	29.04.2025			6,000,000.00	6,000,000.00
	TOTAL	100,578,841.25	1,421,158.75	18,000,000.00	120,000,000.0

As it was mentioned already in this chapter, PIU activities in 2025 were focused on following financial instruments available under the Project:

- Term loans under Credit Line instrument,
- Investments in infrastructure, as direct investments in the horticultural value chain by the Borrower).

Table 10. Total value of EIB financial resources by financial component of the Project as of 31.12.2025, Euro

<i>Financial instrument</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of EIB allocations, EUR</i>	<i>Value of FB co financing, EUR</i>	<i>Value of EIB disbursed amount, EUR</i>	<i>Value of PIU disbursed amount, EUR</i>	<i>Remaining balance as of 31.12.2025</i>
Credit Line	210,184,920	100,433,670	109,751,250	100,578,842	100,578,841	0
Leasing	2,939,055	1,421,159	1,517,896	1,421,159	1,421,159	0
Investments in infrastructure (LTEDFS)	37,813,010	18,000,000	19,813,010	18,000,000	9,636,220	8,363,780.12
Total	250,936,985.25	119,854,828.58	131,082,156.66	120,000,000	111,636,219.88	8,363,780.12
Share (%)	100.0%	47.8%	52.2%			

Financial Instruments – Allocation and Disbursement Status

The table above presents a consolidated overview of sub-projects financed under the programme by financial instrument, including total investment value, approved EIB allocations, beneficiary co-financing, disbursement status, and remaining balances as of 31 December 2025. The information is derived from the programme’s accounting records and reconciled with PIU and EIB disbursement statements.

The Credit Line represents the largest financing instrument, with a total sub-project value of **EUR 210,184,920.00**. Of this amount, **EUR 100,433,670.00** corresponds to EIB financing and **EUR 109,751,250.00** to beneficiary co-financing. As of 31 December 2025, EIB disbursements under the Credit Line amounted to EUR 100,578,842.00, with a corresponding PIU disbursed amount of EUR 100,578,841.00. The minor difference of EUR 1.00 is attributable to rounding and does not affect the overall financial position. No remaining balance is recorded under this instrument.

Financing through Leasing operations amounts to **EUR 2,939,055.00** in total sub-project value, including **EUR 1,421,159.00** in EIB allocations and **EUR 1,517,896.00** to beneficiary co-financing. Disbursements under this instrument are fully executed, with both EIB and PIU disbursed amounts equal to EUR 1,421,159.00. Accordingly, no outstanding balance remains as of the reporting date.

Investments in infrastructure under the LTEDFS component total **EUR 37,813,010.00**, comprising **EUR 18,000,000.00** in EIB financing and **EUR 19,813,010.00** in beneficiary co-financing. EIB disbursements for this component have been fully executed at EUR 18,000,000.00. However, PIU disbursements amount to EUR 9,636,220.00, resulting in an **undisbursed balance of EUR 8,363,780.12 as of 31 December 2025**. This balance reflects infrastructure expenditures pending execution and certification and is expected to be disbursed in accordance with contractual and eligibility requirements.

In aggregate, the total value of sub-projects financed under the programme amounts to EUR 250,936,985.25. EIB allocations total EUR 119,854,828.58, representing 47.8% of total financing, while beneficiary co-financing amounts to EUR 131,082,156.66, or 52.2%. Cumulative EIB disbursements reach EUR 120,000,000.48, while PIU disbursements amount to EUR 111,636,219.88. The overall remaining balance of EUR 8,363,780.12 is fully attributable to the LTEDFS infrastructure component.

The PIUs confirms that all reported figures are supported by adequate documentation, are traceable to the accounting system, and comply with the eligibility, co-financing, and audit trail requirements stipulated in the EIB Financing Agreement and applicable operational guidelines.

III. FGM PROJECT PERFORMANCE BY COMPONENTS

1. Credit Line & Leasing

In 2025 specific challenges were faced by Moldova's horticulture sector that impacted directly the absorption of the FGM Credit Line:

- Persistently high production input costs, particularly for fertilizers, plant protection products, fuel, and energy, continued to erode profit margins and reduced the capacity of horticultural SMEs to commit to new investment projects.
- Limited liquidity and increased financial risk aversion among farmers, as many enterprises prioritized operational survival and debt servicing over long-term capital investments, leading to postponed or scaled-down investment plans.
- Elevated borrowing costs, influenced by high benchmark interest rates in the previous period and the continued impact of Euribor fluctuations, discouraged demand for credit, especially for investments with longer payback periods.
- Uncertainty in export markets and logistics, driven by regional geopolitical tensions and changes in traditional trade routes, affected revenue predictability and weakened confidence in future cash flows.
- Climate-related risks and production volatility, including drought episodes, late frosts, and irregular precipitation, increased uncertainty regarding yields and income stability, further constraining investment appetite.
- Rising compliance and co-financing constraints, as beneficiaries faced difficulties in securing sufficient own contributions due to inflationary pressures and declining retained earnings.
- Concentration of demand among repeat beneficiaries, as new entrants to the Credit Line were more cautious and delayed investment decisions, resulting in a lower diversification of the beneficiary base.
- Increased selectivity of Partner Financial Institutions, which applied stricter credit risk assessments in response to sectoral vulnerabilities, limiting the pipeline of eligible and bankable sub-projects.

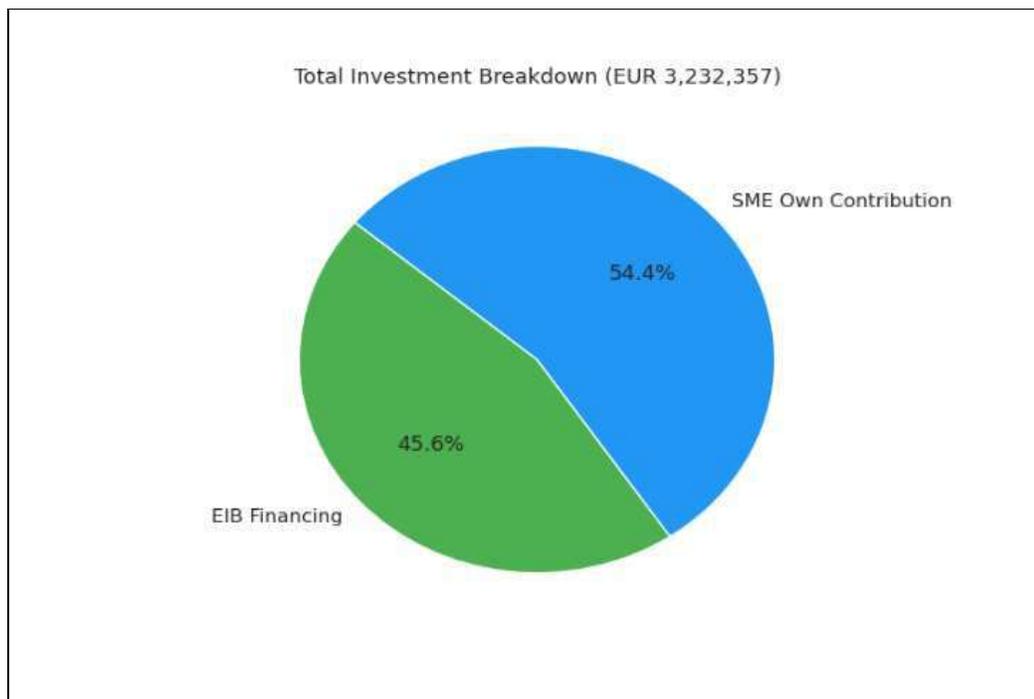
The Final Availability Date of the Credit Line was established under the Finance Contract as 25 May 2025. Accordingly, during the reporting period, the Project Implementation Unit (PIU) focused its activities on maximizing the absorption of the remaining Credit Line resources, ensuring full utilization within the contractual timeframe and in compliance with the agreed financing conditions.

Given the challenging situation in the agricultural sector—marked by elevated production costs, constrained liquidity, cautious investment behavior of SMEs, and continued market uncertainty—the PIU intensified its efforts toward identifying bankable investment projects and supporting eligible beneficiaries. Particular emphasis was placed on close cooperation with Partner Financial Institutions

(PFIs) to stimulate demand, attract potential beneficiaries, and provide targeted consultations aimed at improving beneficiaries' understanding of financing conditions and investment requirements.

As a result of these efforts, the PIU screened, analyzed, and approved 12 investment sub-projects with a total investment value of **EUR 3,232,357**, of which **EUR 1,472,484** was financed from EIB credit resources. The allocation and validation of all sub-projects by the EIB were completed by the end of March 2025, i.e. one month prior to the expiration of the Final Availability Date, ensuring full compliance with contractual deadlines.

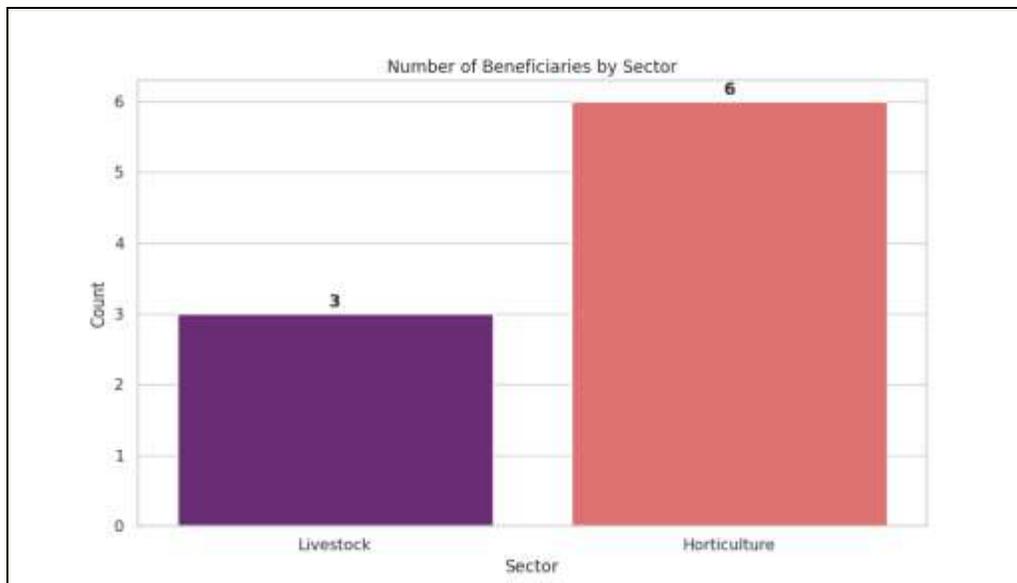
Diagram 5. Information regarding the total investment value financed during 2025



As of the end of the reporting period, the following results were recorded:

- 12 Participating Forms were received and registered by the PIU from potential beneficiaries.
- 12 PIU Eligibility Notices were approved and issued for the submitted private investment projects.
- 12 sub-projects were validated and allocated by the EIB, with a total EIB credit amount of EUR 1,472,484.
- Total SME own contribution amounted to EUR 1,759,873.
- Total private sector investment, including SME own contributions, reached EUR 3,232,357, supporting the development of the horticultural and agricultural sectors.
- 72 PIU Fiscal Exemption Letters were issued to beneficiaries, corresponding to a total exempted amount of EUR 3 764 616 EUR.

Diagram 6. Information regarding the total investment value financed during 2025



Sectoral Distribution and Beneficiary Profile

During the reported period, it is important to note that all submitted sub-projects originated from repeat beneficiaries, reflecting a cautious investment climate in which new entrants postponed investment decisions. This trend highlights both the increased risk aversion within the sector and the higher readiness of experienced beneficiaries to continue investing despite prevailing challenges.

The approved investments were concentrated in two main areas:

- 3 Beneficiaries from Livestock sector investments, aimed at improving production efficiency and sustainability were financed in the total amount of 657 164 EUR;
- 6 Beneficiaries from Horticultural sector investments, focusing on modernization, storage, and productivity enhancement in the total amount of 631 331 EUR.

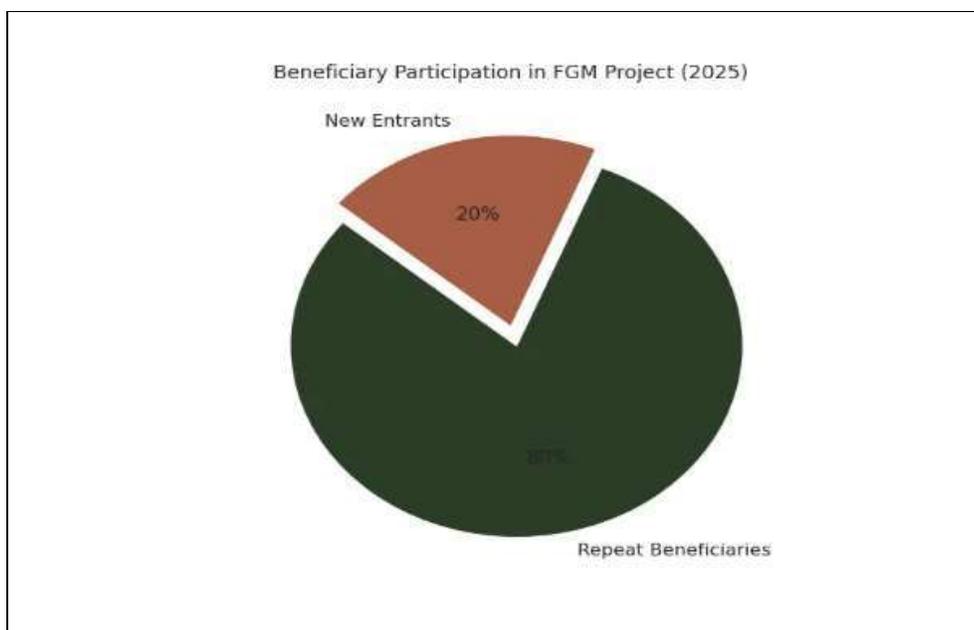
Diagram 7. Information regarding distribution of approved funds by sector during 2025



Beneficiary Trust: 80% Repeat Participation Drives Growth

In 2025, the Fruit Garden of Moldova (FGM) Project demonstrated a strong trust-based relationship between beneficiaries and funding sources, as evidenced by the 80 % of investment projects initiated by existing beneficiaries.

Diagram 8. Information regarding the beneficiary participation in FGM Project

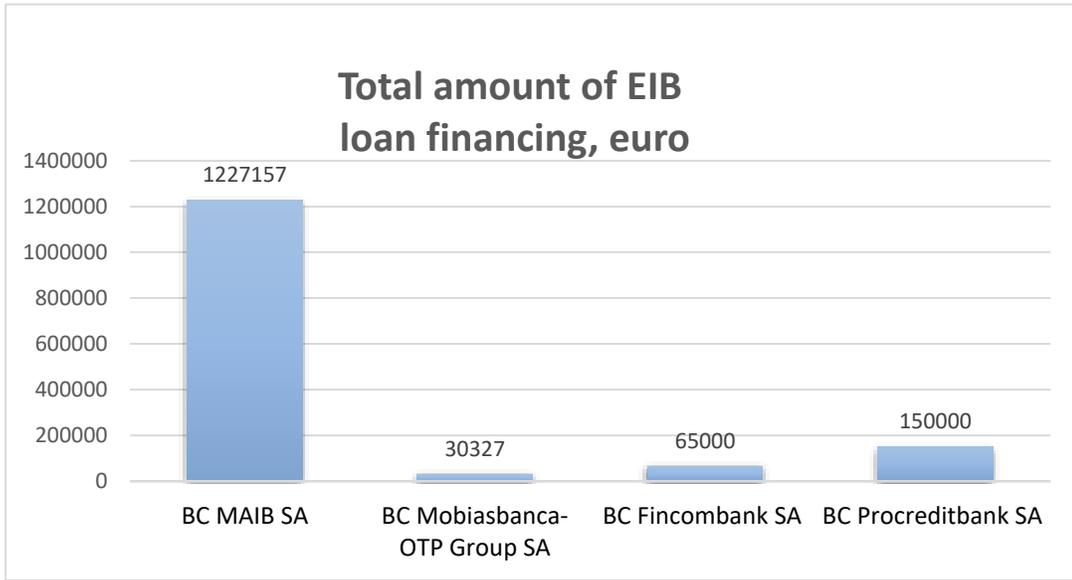


- High Engagement Levels; 80% of investment projects in 2025 were initiated by existing beneficiaries, demonstrating deep satisfaction with the FGM Project.
- Long-term Collaboration Several beneficiaries reached their fifth and sixth investment projects, highlighting a remarkable level of trust and fruitful collaboration.
- Financing Attractiveness The high rate of repeat participation underscores the attractiveness of financing provided through the European Investment Bank (EIB).

PFI Distribution: MAIB Leads Financing with 75% Market Share

- BC MAIB SA - € 1 227 157 Supporting 9 out of 12 beneficiaries, MAIB remains the primary partner for agricultural credit absorption;
- BC Procreditbank SA - € 150 000 Significant contribution to the project pipeline with high-value individual sub-projects;
 - Other Partners - € 95 327 Combined investments from Fincombank and BC -OTP Group;

Diagram 9. Information regarding the PFIs distribution in FGM Project

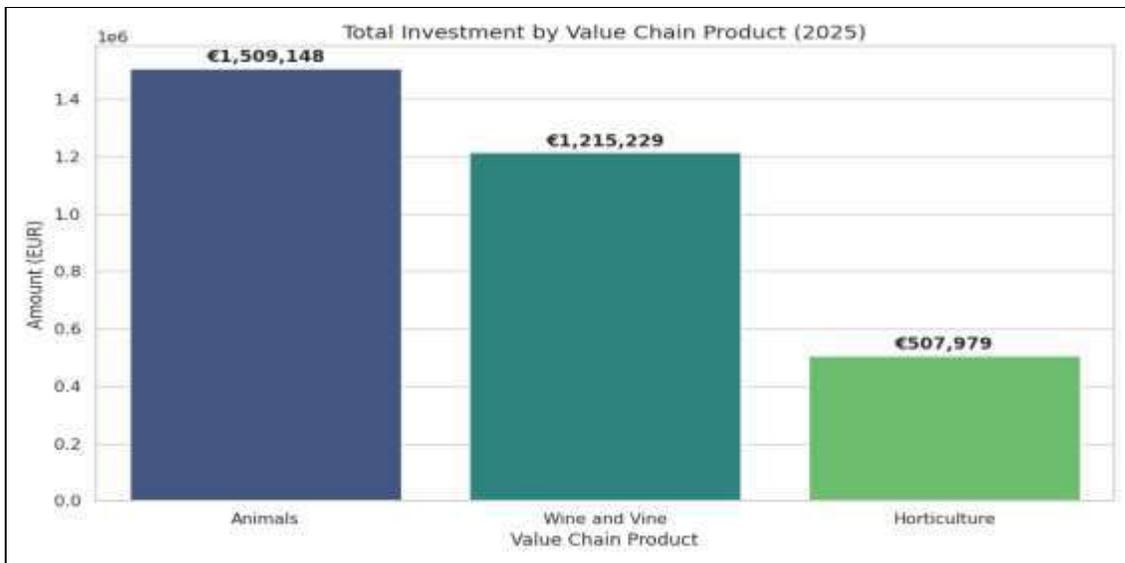


Analysis of Dominant Investments according to product Value Chain in 2025

The analysis of the 2025 value chain products shows that:

- Animals (Machinery and Equipment) led the investment volume with over EUR 1.5M in total investments.
- Wine and Vine (Planting, Support, and Irrigation) followed with EUR 1.2M, representing the highest number of individual projects (6).
- Horticulture (Apples and Vegetables) focused on planting and photovoltaic systems, totalling EUR 507k.

Diagram 10. Information regarding the total investment amount by value chain produc in FGM Project



2. Investments in infrastructure component development

In line with the Finance Contract provisions, and based on the signed and ratified Amendment nr.5 to FC, EIB committed min 10% of the Loan or equivalent of 6 mln Euro to the Investment in Infrastructure Component and max 15% of the Loan, i.e 18 mln Euro, as the eligibility criteria were extended by EIB to the whole agri-food sector.

During the reported period of 2016-2025, overall 16 investment sub-projects were developed and approved for public education and research institutions, as presented in the table below:

Table 11. Total value of EIB allocation amount vs EIB disbursed amount through Project component Investments in infrastructure during 2016-2025

IPs	Name of beneficiary/ no of sub-projects	PIU Eligibility Notice	EIB allocation letter	Total amount of sub-project, EUR	Value of FB co financing, EUR	Value of EIB disbursed amount, EUR
1	Agrarian State University of Moldova (ASUM)- in 2022 year was absorbed by TUM	nr. 43 from 04.04.2018	Nr. 45 from 13.09.2018	3,488,534.00	1,747,101.49	1,741,432.60
2	Technical University of Moldova (TUM)- IP #1	nr. 33 from 06.02.2018	Nr. 44 from 13.09.2018	4,488,722.00	2,245,000.51	2,243,721.40
3	Technical University of Moldova (TUM # 2)	No 05E from 20.09.2024	No. 592 from 29.11.2024	2,776,700.00	1,396,700.00	1,380,000.00
4	Technical Agriculture College from SOROCA	Nr. 104 from 18.10.2019	No. 104 from 13.03.2020	1,985,646.00	1,198,226.00	787,420.00
	Technical Agricultural College from SOROCA (increase)	No 104 from 18.10.2024	No. 104 from 29.11.2024 (increase)	354,774.00	186,774.00	168,000.00
5	Technical-Agriculture College from SVETLAI	No. 144 from 27.03.2020	No. 147 from 31.07.2020	2,731,329.00	1,407,909.00	1,323,420.00
6	Scientific-Practical Institute of Horticulture and Food Technologies ISPHTA 1, Viticulture Dpt <i>(in 2025 year became part of INCAAMV)</i>	No. 142 from 26.03.2020	No. nr. 148 from 31.07.2020	1,283,028.00	681,663.00	601,365.00

7	Scientific-Practical Institute of Horticulture and Food Technologies, ISPHTA 2, Horticulture Dpt (<i>in 2025 year became part of INCAAMV</i>)	No 03E from 12.09.2024	No. 590 from 29.11.2024	3,871,388.00	2,171,388.00	1,700,000.00
8	Scientific-Practical Institute of Biotechnologies in Livestock and Veterinary Medicine - <i>in 2025 year became part of INCAAMV</i>	No 04E from 12.09.2024	No. 589 from 29.11.2024	1,334,694.00	764,694.00	570,000.00
9	Center of Excellence in Viticulture and Winemaking from Chisinau (CEVVC)	No. 163 from 18.05.2020	No. nr. 149 from 31.07.2020	4,199,625.00	2,200,000.00	1,999,625.00
10	Center of Excellence in Horticulture and Agricultural Technologies from TAUL	No. 78 from 26.05.2020	No. nr. 150 from 31.07.2020	2,847,294.00	1,438,562.00	1,408,732.00
11	Agro-Industrial College from UNGHENI	Nr. 143 from 26.03.2020	No. nr. 172 from 15.09.2020	1,643,127.00	864,127.00	779,000.00
12	Agro-industrial college Gheorghe Raducan from GRINAUTI	Nr. 235 from 23.02.2021	No. 217 from 16.04.2021	1,320,482.00	670,482.00	650,000.00
13	Agro-industrial college from RASCANI	Nr. 236 from 25.02.2021	No. 218 from 16.04.2021	987,290.00	522,006.00	465,284.00
14	National Center for Seed Research and Production (CNCPS)	No 01E from 01.07.2024	No. 587 from 29.11.2024	2,532,028.00	1,332,028.00	1,200,000.00
15	Institute of Genetics, Physiology and Plant Protection/ IGFP (under State University of Moldova)	No 02E from 05.07.2024	No. 588 from 29.11.2024	228,217.00	116,217.00	112,000.00
16	College of Veterinary Medicine and Agrarian	No 06E from 07.10.2024	No. 591 from 29.11.2024	1,740,132.00	870,132.00	870,000.00

Economy from BRATUSENI						
				37,813,010.00	19,813,010.00	18,000,000.00

During the reporting period of 2016-2025, overall 16 investment sub-projects were developed and approved, for a total of 14 beneficiaries: public education and research institutions, and 4 sub-projects are considered closed and implemented. All of the above-mentioned institutions are preparing specialists for the whole agri-food industry or perform research connected to the agri-food sector.

Due to a challenging reform performed by the Government of Republic of Moldova in the Academic Research system, in 2025 year a new big research institute was created by merging 5 public institutions, as follows:

Former institutions:	Merged into:
<ol style="list-style-type: none"> 1. Scientific-Practical Institute of Horticulture and Food Technologies 2. Scientific-Practical Institute of Biotechnologies in Livestock and Veterinary Medicine 3. Center for Animal Breeding and Reproduction, including the Center for Research on Aquatic Genetic Resources "Acvagenresurs" 4. State Commission for Plant Variety Testing 5. Institute of Pedology, Agrochemistry and Soil Protection "Nicolae Dimo" 	<p>National Institute for Applied Research in Agriculture and Veterinary Medicine</p>

The first 2 (two) institutions being final beneficiaries under the Fruit Garden of Moldova Project with ongoing subprojects (EIB Allocations 589 and 590), and based on the reform mentioned above, in 2025 year the total number of our beneficiaries from the Investment in Infrastructure Component became 13 (including ASUM), but implementing the same 16 sub-projects amounting to 18 mln EUR- EIB financing.

Procurement activities under Investments in Infrastructure Component

The implementation of the educational and research institutions' sub-projects consisted in procurement and implementation activities, i.e. carrying out tendering procedures and subsequent contracts implementation, according to the approved investment sub-project and procurement plans.

The following procurement and contracts implementation activities were carried out in the period of 2018-2025, for each of the beneficiaries:

1. Agrarian State University of Moldova (ASUM):

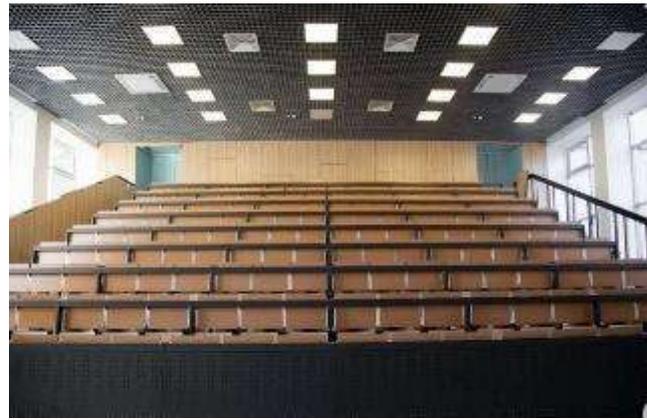
- The investment sub-project of ASUM is considered closed and implemented.
- Based on the Republic of Moldova Government's decision, Technical University of Moldova absorbed the Agrarian State University in September 2022. Thus, according to the Ministry of Agriculture Working Group decision, the remaining balance of 254,179.49 EUR under the investment sub-project of ASUM was transferred to TUM's investment sub-project. The final value of EIB financing for ASUM's sub-project became 1.741.432,51 EUR

Overall ASUM's procurement plan implementation (2018-2022):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid as of 31.12.2022:	Implementation Status:
Total value EIB financing: 1.741.432,51 EUR				
LAB_UASM_UTM_2018 (lot 4)	Laboratory furniture	Primobil-Lux SRL, Moldova	€ 69.953,43	Implemented
LAB_ASUM_TUM_2019	Laboratory equipment for 3 laboratories within 2 departments.	Nitech SRL, Romania (Lot 4)	€ 500.443,00	Implemented
		Lokmera SRL, Moldova (Lot 5)	€ 335.707,17	Implemented
GLASS_UASM_UTM_2019	Laboratory glassware	Lokmera SRL, Moldova	€ 26.888,00	Implemented
REAC_TUM_ASUM_2021	Procurement of chemical reagents for laboratories	Redox Lab Supplies SRL, Moldova	€ 17.647,78	Implemented
AGRI_MACHINE_2021	Endowment with agriculture machinery and accessories	A.G.T. SPA, Italy	€ 181.908,19	Implemented
AGRI_RISCANI_2021 (Lot 2)	Endowment of Mechanization lab hall (I.A.-4A) with maintenance equipment	Agrofermotech SRL, Moldova	€ 29.479,99	Implemented
ICT_ASUM_2021A	ICT equipment and peripherals (including Licensed software for design, including high speed video camera for research)	BTS Pro SRL, Moldova	€ 42.837,07	Implemented
WORK_ASUM_2020	Lot 2 Refurbishing Auditorium H1 (horticulture)	Sarco Engineering SRL, Moldova	€ 294.387,17	Implemented

	Lot 1 Refurbishing Mechanization Lab I.A.-4A (including fridge lab room)	Procomcon SRL, Moldova	€ 242.180,69	Implemented
		Total paid:	€ 1.741.432,51	





2. **Technical University of Moldova (TUM#1 -99% implemented):**

- The investment sub-project nr.1 for the Technical University of Moldova is considered in principle closed, with only small procurements left to be performed for the endowment of the Green house.

Overall TUM#1 procurement plan implementation status (2018-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid	Implementation Status:
Total value of EIB financing: 2.243.721,49 EUR				
LAB_UASM_UTM_2018 (Lot 2)	Endowment of horticulture laboratories with laboratory furniture.	Primobil-Lux SRL	€ 63.864,57	Implemented
GLASS_UASM_UTM_2019	Endowment of horticulture laboratories with laboratory glassware	Lokmera SRL	€ 17.120,90	Implemented
LAB_ASUM_TUM_2019 (lot 1)	Endowment of horticulture laboratories (6 laboratories overall) with lab equipment.	Nitech SRL, Romania	€ 579.409,19	Implemented
LAB_ASUM_TUM_2019 (lot 2)	Endowment of horticulture laboratories (2 faculties, 6 laboratories overall) with lab equipment, glassware.	Nitech SRL, Romania	€ 392.461,03	Implemented
LAB_ASUM_TUM_2019 (lot 3)	Endowment of engineering laboratories (4 laboratories overall) with mechatronic equipment	Techno Volt SRL, Romania	€ 304.812,00	Implemented

REAC_TUM_ASUM_2021	Endowment with chemical reagents for laboratories	Redox Lab Supplies	€ 21.244,39	Implemented
AUD_TUM_2021	Audio-video conferencing equipment, 408 lab	Genial Invest SRL	€ 18.800,04	Implemented
WORK_TUM_2019	Works on Thermal Insulation of Food Technology Faculty building	Sarco Engineering SRL	€ 500.362,84	Implemented
WORK_ASUM_2020 LOT 1 amendment 2 as of 12.03.2021	Renovation works of the hall of the Food Technology Faculty	Procomcon SRL	€ 43.129,46	Implemented
FURN_TUM_2021	Study building 5 hall furniture	Proenergy Electric SRL	€ 19.608,29	Implemented
LAB_TUM_2022	Laboratory equipment and accessories	Ecochimie SRL, Moldova	€ 22.920,76	Implemented
GREEN_TUM_2023	Creation of a didactic greenhouse (1008m ²)	Croponix Farms SRL	€ 244.228,62	Implemented
Total paid:			€ 2.227.962,09	







3. Technical University of Moldova (TUM#2 sub-project), 2025 activities:

- The investment sub-project nr.2 for the Technical University of Moldova was approved by EIB by issuing the Allocation Letter nr.592 on 29.11.2024. The sub-project comprises investments for two Faculties from the Technical University:
 1. Faculty of Veterinary Medicine (endowment of 4 veterinary laboratories with lab equipment);
 2. Faculty of Agricultural, Forestry and Environmental Sciences (the main scope of the investment being the Creation of the *Criuleni Research and Agricultural Extension Station*)

Overall TUM#2 procurement plan implementation status (2025year):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid	Implementation Status:
Total value of EIB financing: 1.380.000,00 EUR				
VINEYARD2_TUM2_2025	Procurement of seedling material for establishing 4,8ha of new vineyard 9 varieties of grapes (0.8ha table grapes, 4ha technical varieties)	Elvitis-Com SRL, Moldova	€ 9.517,07	Implemented

PERGOLA_TUM2_2025	Procurement of Pergola supporting system for the new vineyard	Dilexis SRL, Moldova	€ 25.289,69	Implemented
SUPPORT_TUM2_2025 (Lot 2)	Procurement of a vertical monoplane supporting system for the new vineyard	Ampelos-Plus SRL, Moldova	€ 24.004,84	Implemented
AGRI_MACHINE_2025	Procurement of agricultural machines and accessories (harvester, seeder)	Agri-Solutions SRL, Moldova	€ 252.638,90	Implemented
LAB_TUM2_2025 (Lot 1)	Supply and installation of laboratory equipment for endowment of the Microbiology, Immunology, Virology, and Infectious diseases laboratories	SC Nitech SRL, Romania	€ 105.287,00	Under implementation
ORCHARD_TUM2_2025	Establishment of new orchards (12 ha)	TBD	TBD	Tender to be launched in January 2026
SUPPORT_TUM2_2026	Procurement of the supporting system for 12ha of new established orchards	TBD	TBD	Tender to be launched in February 2026
HAIL_TUM2_2026	Procurement and installation of the anti-hail system for the intensive orchard (8ha)	TBD	TBD	Tender to be launched in February 2026
IRIG_TUM2_2026	Drip irrigation system for new orchards and vineyards (total 17ha), including water storage reservoir	TBD	TBD	Tender to be launched in March 2026
LEGLAB_TUM_2026	Endowment of the Veterinary Necropsy and legal medicine laboratory	TBD	TBD	Tender to be launched in February 2026

SURGELAB_TUM_2026	Endowment of the Veterinary surgery laboratory	TBD	TBD	Tender to be launched in February 2026
TOMLAB_TUM_2026	Endowment of the Computerized tomography diagnostic laboratory	TBD	TBD	Tender to be launched in February 2026
Total committed:			€ 416.737,50	



4. Scientific-Practical Institute of Horticulture and Food Technologies (ISPHTA #1- implemented)

Finalizing the Construction of the cold storage warehouse for vines and grapes (~396m²):

- *Electrical networks Installation and connection of the cold storage to the central electricity network;*
- *Spatial planning and asphalt paving works in front of the cold storage warehouse.*



Overall ISPHTA's #1 procurement plan implementation status (2020-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amounts paid:	Implementation Status:
Total value of EIB financing: 601.365,00 EUR				
WAREH_ISPHTA_2021	Construction of cold storage warehouse for vines and grapes (~396m ²)	Colass SA	€ 409.431,45	Implemented
ELECTR_INCAAMV_2025	Installation of electrical network to the coldstorage warehouse	Zubcu Energy SRL	€ 14.387,25	Implemented
WAREH_CNCPS_2025 (Amendment 2)	Spatial planning and paving works in front of the cold storage warehouse	Consmoern SRL, Moldova	€ 20.937,72	Implemented
FENCE_ISPHTA_2020	Construction of a protective fence (including access gate) for the new vineyard (~20ha)	Eacons-Grup SRL, Moldova	€ 21.643,12	Implemented
AGRI_ISPHTA_2020	Tractor and other agriculture machinery & accessories	OzonTeh Impex SRL	€ 33.768,06	Implemented
BUR_ISPHTA_2021	Drill for planting seedlings	Mecagro IS	€ 645,47	Implemented
BUS_ISPHTA_2021	Minibus (for workers transportation to vineyards)	Daac Autosport SRL	€ 32.850,00	Implemented

LAB_ISPHTA_GRINAUTI_2021	Laboratory equipment	Ecochimie SRL	€ 17.460,33	Implemented
SUPPORT_ISPHTA_2021	Support system for new established vineyard 11.5ha	Filaro Impreg SRL	€ 41.529,71	Implemented
FERT_ISPHTA_2021 (Lot 1, 2)	Fertilisers for new vineyard (11,5ha)	Protecția Plantelor SRL	€ 4.173,24	Implemented
FUEL_ISPHTA_2021	Diesel fuel for agriculture works regarding new vineyard establishment	Avante SRL	€ 3.619,44	Implemented
TORF_ISPHTA_2022	Substrate/peat for greenhouse	Agrodor-Succes SRL	€ 855,90	Implemented
Total paid:			€601.301,70	

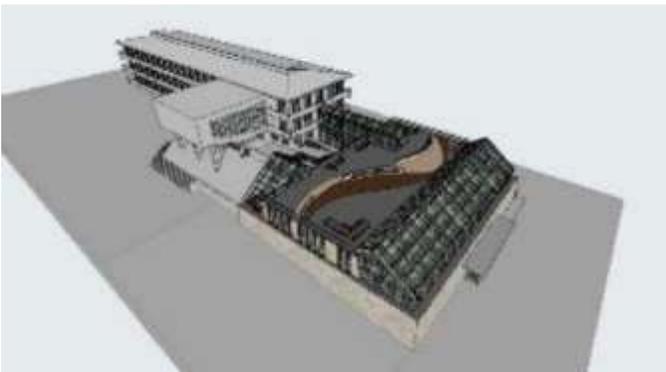


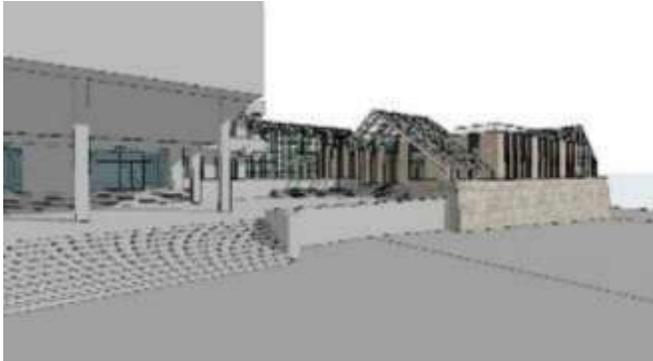
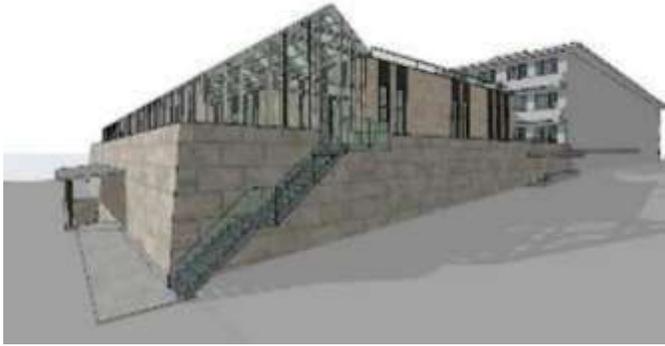


5. Scientific-Practical Institute of Horticulture and Food Technologies (ISPHTA #2/ now INCAAMV)

The second sub-project for ISPHTA was approved by the Promoter and EIB in autumn 2024. In 2025, due to a reform of the Government of Republic of Moldova, where 5 public research institutions (including our final beneficiary ISPHTA) merged into one single new institution- **National Institute for Applied Research in Agriculture and Veterinary Medicine (INCAAMV)**.

The main aim of the new sub-project approved is the creation of a Horticulture Virology Research Center. During 2025 year FB executed the technical design for the construction works, and in December 2025 PIU submitted for EIB review and approval the International tender documents. According to the design, the new Virology Center will look, as follows:





Overall ISPHTA #2/ INCAAMV procurement plan implementation status (2024-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amounts paid:	Implementation Status:
Total value of EIB financing: 1.700.000,00 EUR				
WORK_INCAAMV_2026	Construction of the Horticulture Virology Research Center with reconstruction of the existing building, by partial addition of floors (~850 m2)	TBD	Estimated ~ € 1.006.944,00 TBD	International tender to be launched in January 2026
WORK_GREENHOUSE_INCAAMV_2026	Capital renovation of the existing 3 greenhouses (360m2)	TBD		FB is performing the technical design
AGRI_ISPHTA_2025 (Lot 1)	Procurement of a tractor	Agroprofi-Tech SRL	€ 16,086.00	Implemented

AGRI_ISPHTA_2025 (Lot 2)	Procurement of agri equipment	Mecagro IS	€ 43,508.34	Implemented
LAB_INCAAMV_2026	Endowment of the Horticulture Virology Research Laboratory with lab furniture and lab equipment	TBD	TBD	Based on the balance from construction works, tenders to be launched in April -May 2026
Total paid:			€ 59.594,54	

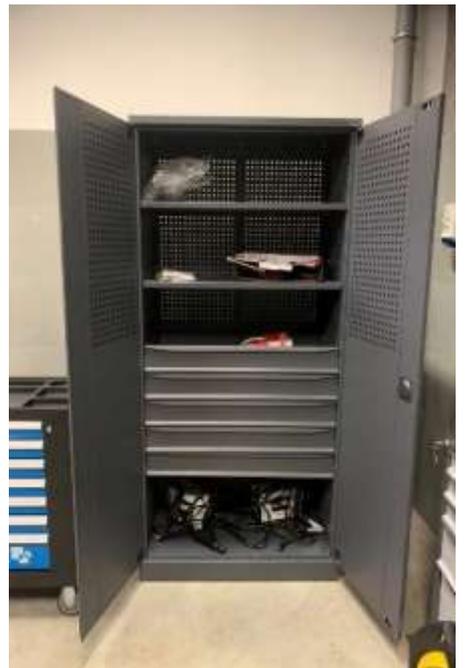
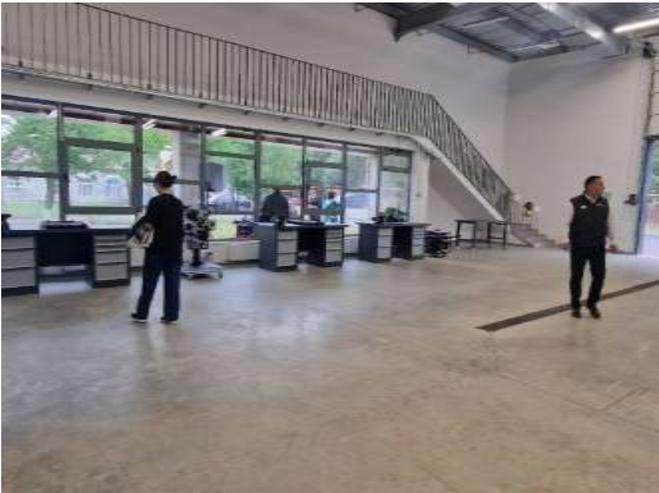
6. Technical Agriculture College from SOROCA, 2025-year activities:

In November 2024, based on Ministry of Agriculture request, EIB allocated additional resources in the amount of 168.000,00 EUR for the endowment of *the Technical Didactical Centre in Agricultural Mechanics*, for the procurement of agri-machines, additional maintenance and service equipment, agri drones and solar panels. Thus, the total EIB allocation was increased from 697.000,00 EUR to 955.420,00 EUR.



Overall Soroca's College procurement plan implementation status (2020-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid:	Implementation Status:
Total value of EIB financing: 955.420,00 EUR				
WORK_SOROCA_2022	Construction of a Technical-Didactical Center in Agricultural Mechanics (~560 sqm).	Consmodern SRL, Moldova	€ 696.754,11	Executed
TOOLS_SOROCA_2023B	Procurement of maintenance and service equipment and tools for the endowment of the newly built Technical-Didactical Center in Agricultural Mechanics	Agrofermotech SRL, Moldova	€ 88.240,71	Implemented
FURN_SOROCA_2024	Procurement of furniture for the endowment of the newly built Technical-Didactical Center in Agricultural Mechanics	Convexmob SRL, Moldova	€ 7.950,29	Implemented
AGRI_SOROCA_UNGHENI_2025 (Lot 1)	Procurement of agri-machines, and equipment and accessories for the Technical-didactical Center in Agricultural Mechanics	Agroprofi-Tech SRL	€38.853,66	Implemented
Procurement of ICT, maintenance & service equipment, agricultural drones and solar panels		TBD	Tenders to be launched in February 2026	
Total paid:			€ 831.798,80	





7. Center of Excellence in Viticulture and Winemaking from Chisinau (CEVVC), 2025-year activities:

In 2025 PIU developed the Technical architectural design for engineering networks, for the construction the Didactic-experimental Station in Horticulture, to be constructed in 2026 year.



Overall CEVVC's procurement plan implementation status (2020-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount committed/ paid:	Implementation Status:
Total sub-project's value (EIB financing): 1.999.625,00 EUR				
AGRI_MACHINE_2021	Agriculture machinery and accessories	A.G.T. SPA	€ 155.452,88	Implemented
SUPPORT_CEVVC_UNGHENI_2022	Support system for 2,46ha vineyard	Dilexis SRL	€ 20.428,75	Implemented

ORCHARD_SEEDLINGS_2020	Establishment of a 0,84ha new fruits orchard (0,28 sour cherry, 0,28ha plums, 0,28ha aprico) and a new 2,46ha of vineyard, for didactic purposes	Vitis Cojusna SRL	€ 11.694,42	Implemented
GRUBB_CEHTA_CEVVC_2020	Grubbing up 5 ha of old orchard	Tridimensional SRL, Moldova	€ 4.824,93	Implemented
SEED_FENCE_CEVVC_2021	Procurement of acacia trees for shelterbelt planting	Moldsilva Telenesti	€ 510,75	Implemented
DESIGN_CEVVC_2023	Technical design for construction the "Didactic-experimental Station in Horticulture"	Sigma Engineering SRL, Moldova	€ 44.495,46	Under implementation
WORK_CEVVC_2026	Construction of a "Didactic-experimental Station in Horticulture"	TBD	~ € 1 mln	Tender to be launched in ~March 2026
Endowment of a "Didactic-experimental Station in Horticulture" with furniture, laboratory, winemaking, fruits processing and ICT equipment		TBD	~ € 762 k	~Q3 2026 year
Total committed:			€ 237.407,70	





8. Agro-Industrial College „Gheorghe Răducan” from GRINAUTI, 2025-year activities:

During 2025 year, PIU continued the construction works of the Technical-didactical Laboratory on Agriculture Mechanization (~407 sqm). In Q4 2025, PIU together with the beneficiary worked on the elaboration of the list and technical specifications of the mechanization, maintenance and service equipment and furniture for endowing the newly build Laboratory:



Overall GRINAUTI College's procurement plan implementation status (2021-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid:	Implementation Status:
Total value EIB financing: 650.000,00 EUR				
TOP_GRINAUTI_2021	Topographic plan and concept for the technical-didactical Laboratory on Agriculture Mechanization	Geo-Cad-Proiect SRL, Moldova	€ 2.092,63	Implemented
REAC_TUM_ASUM_2021	Endowment with chemical reagents for laboratories	Redox Lab Supplies SRL, Moldova	€ 2.867,76	Implemented
ICT_ASUM_2021A	ICT equipment for Microbiology Lab (including theory classroom)	BTS Pro SRL, Moldova	€ 6.228,02	Implemented
FURN_GRINAUTI_2021	Supply of Lab furniture for Microbiology Lab	Proenergy Electric SRL, Moldova	€ 20.978,64	Implemented
LAB_ISPHTA_GRINAUTI_2021	Supply of Lab equipment and accessories for the Microbiology Lab.	Ecochimie SRL, Moldova	€ 13.098,13	Implemented
WORK_GRINAUTI_2022 (LOT 2)	Construction of the Technical-didactical Laboratory on Agriculture Mechanization (~407 sqm).	AM Sisteme SRL, Moldova, Joint Venture with MRK Invest SRL, Moldova	€ 437.118,50	Executed
Endowment of the Technical-didactical Laboratory on Agriculture Mechanization with furniture and mechanical maintenance equipment		TBD	~€ 167.209,80	Tenders will be launched in January 2026
Total paid:			€ 482.790,20	



9. Agro-Industrial College from RISCANI, 2025-year activities:

During 2025 year, PIU continued and finished the construction works of the *Didactical Laboratory for Processing and Quality control of essential oils*. In Q3 and Q4 2025 there were performed 2(two) National Competitive Biddings for procuring the Oil plants processing line, but first time only 1 (one) offer was submitted for only 1 lot, and highly exceeded the available budget, and the second time no bids were submitted. PIU performed a market research, and commonly with the beneficiary and the promoter-Ministry of Agriculture decided to procure the equipment in small Lots. The Technical task developed by the TA expert Olivier Van Buynder, now is revised by the beneficiary.





Overall Riscani College's procurement plan implementation status (2021-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid:	Implementation Status:
Total value of EIB financing: 465.284,00 EUR				
TOP_RISCANI_2021	Elaborate topographic scheme and concept for the laboratory on Processing and quality control of essential oils	Geo-Cad-Proiect SRL	€ 2.092,63	Implemented
SEED_RISCANI_2021	Procurement of seedlings for establishment of didactic plantations: 2 ha of lavender	Rural Plus SRL	€ 3.823,69	Implemented

C-01/21	Procurement of seedlings for establishment of didactic 2 ha of sage plantation	Institute of Plants Genetics, Physiology and Protection	€ 479,90	Implemented
AGRI_RISCANI_2021 (Lot 1)	Procurement of horticulture machinery for plantations establishment and maintenance	Ozonteh Impex SRL	€ 38.662,84	Implemented
WORK_RISCANI_2022 (LOT 1)	Construction of the Didactical Laboratory on Processing and quality control of essential oils (~215 sqm)	AM Sisteme SRL, Moldova, Joint Venture with MRK Invest SRL, Moldova	€ 275.077,28	Executed
Endowment of a Didactical Laboratory on Processing and quality control of essential oils with oil plants processing equipment		TBD	~€145.147,66	Tender to be relaunched in March 2026,
Total paid:			€320.136,34	





10. Technical-Agriculture College from SVETLII, 2025-year activities

During 2025 year, PIU continued and finalized the construction and the endowment of the Didactical Station for horticultural products processing and agri-machines maintenance (~812 m²) which consists of 2 labs: „Horticulture sorting and packaging lab” and „Agriculture machinery repair and maintenance lab”:







Overall SVETLII College's procurement plan implementation status (2020-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contracts amount committed:	Implementati on Status:
Total value of EIB financing: 1.323.420,00 EUR				
FURN_SVETLII_2021	Endowment of students' dormitory with furniture and household appliances	Proenergy Electric SRL, Moldova	€ 110.319,40	Implemented
ORCHARD_SEEDLINGS_2020	Procurement of fruit tree planting material for 3ha of new fruit orchard (apple, cherry, sour cherry, apricot) and 2 ha of shelterbelt (hazelnut, maple, poplar)	Vitis Cojusna SRL, Moldova	€ 6.281,52	Implemented
LAB_ASUM_TUM_2019 (lots 1,4)	Weather station for practical lessons	SC Nitech SRL, Romania (Lot 4)	€ 7.393,00	Implemented
AGRI_MACHINE_2021	Agriculture machinery with accessories	A.G.T. SPA, Italy	€ 230.835,34	Implemented
WORK_SVETLII_2023	Construction of the Didactical Station in horticultural processing and agri machines maintenance (aprox.812 m ²)	Consmodern SRL JV Valdcongrup SRL, Moldova	€ 888.598,82	Executed
PACKLINE_SVETLII_2025	Procurement of a fruits sorting-packing line	Ozonteh Impex XRL	€ 55.370,00	
TOOLS_SVETLAI_2025	Procurement of maintenance tools and equipment for the newly built Lab hall endowment	Volta SRL	~ € 11.411,55	Under implementation
FURN_SVETLAI_2025	Endowment of the newly built Lab hall with furniture	Convexmob SRL	€ 5.207,99	Implemented
WELD_SVETLAI_2025	Procurement of a welding machine & diagnostic scanner	Tris SRL, Moldova	€ 3.347.35	Implemented

ICT equipment procurement	TBD	~ € 4655,03	Tender to be launched in February 2026
Total committed:		€ 1.318.764, 97	





11. Center of Excellence in Horticulture and Agricultural Technologies from TAUL, 2025-year activities:

In 2025, PIU finalized the execution of the Technical architectural design for the construction of the Methodical-Didactic Training Centre in Horticulture and in September 2025 launched the construction civil works.





Overall CEHTA Taul's procurement plan implementation status (2020-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid as of 31.12.2023:	Implementation Status:
Total value of EIB financing: 1.408.732,00 EUR				
PROPLANT_TAU_2020	Design for the new fruits plantation	Pomiproconsult SRL, Moldova	€ 413,03	Implemented
Orchard_Seedlings_2020	Procurement of young fruit trees for new fruit orchard establishment	Vitis Cojusna SRL, Moldova	€ 14.998,10	Implemented
GRUBB_CEHTA_CEVVC_2020	Grubbing up 39 ha of old orchard	Tridimensional SRL, Moldova	€ 36.310,61	Implemented
AGRI_MACHINE_2021	Agriculture machinery with accessories	A.G.T. SPA, Italy	€ 200.382,55	Implemented
DESIGN_TAU_UNGHENI_2022	Technical Design of the engineering networks for the construction works of the "Methodical-Didactic Training Center in Horticulture"	Geo-Cad-Proiect SRL, Moldova (contract amount ~ 16,5k EUR)	€ 16.257,35	Implemented
WORK_TAU_2025	Construction of the "Methodical-Didactic Training Center in Horticulture"	Consmodern SRL, Moldova	~ € 855.276,00	Under execution
Total committed:			€ 1.123.637,72	



12. Agro-Industrial College from UNGHENI, 2025-year activities:

During 2025 continued and finalized the capital renovation works for the “Repair and maintenance of horticultural machinery” laboratory, including also the capital renovation of the whole first floor corridor and the sanitary rooms. Also, a tractor with a navigation system was procured.





Overall Ungheni College's procurement plan implementation status (2020-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid:	Implementation Status:
Total value of EIB financing: 779.000,00 EUR				
WORK_UNGH_2023	Capital renovation of "Repair and maintenance of horticultural machinery and equipment" laboratory+ first floor corridor and the sanitary rooms	Consmodern SRL, Moldova	€ 172.859,28	Executed
DESIGN_TAU_UNGHENI_2022	Technical Design for the capital renovation of the "Repair and maintenance of horticulture machinery and equipment" laboratory	Geo-Cad-Proiect SRL	€ 13.098,06	Implemented
GREEN_UNGHENI_2021	Building a greenhouse for didactic purposes	Green Property SRL, Moldova	€ 101.580,79	Implemented

ICT_ASUM_2021A	ICT equipment for horticulture theoretical classroom	BTS Pro SRL, Moldova	€ 3.147,52	Implemented
SUPPORT_CEVVC_UNGHENI_2022 (LOT2)	Support and anti-hail systems for 0,48ha of cherry orchard	Dilexis SRL	€ 15.814,78	Implemented
ORCHARD_SEEDLINGS_2020	Establishment of a new 1,46ha fruits orchards (0,48 ha cherry orchard; 0,48 ha sour cherry orchard; 0,29 ha pear orchard; 0,07 ha blackberry plantation; 0,14 ha black currant plantation)	Vitis Cojusna SRL	€ 3.976,49	Implemented
Proplant UNGHENI 2020	Prepare design for the new plantation	Pomiproconsu It SRL	€ 313,24	Implemented
LAB_ASUM_TUM_2019 (lots 1,4)	Weather station for practical lessons	SC Nitech SRL Romania (lot 4)	€ 7.393,00	Implemented
AGRI_MACHINE_2021	Agriculture machinery with accessories	A.G.T. SPA	€ 158.357,67	Implemented
AGRI_SOROCA_UNGHENI_2025 (Lot 2)	Agriculture machinery - tractor, including navigation system	Agropiese TGR Grup SRL, Moldova	€ 32.106,16	Implemented
TOOLS_UNGH_2023	Endowment of the "Horticulture machinery repair & maintenance" lab	To be implemented after the capital renovation works executed. Tender to be launched in February 2025		
Total paid:			€ 508.646,94	







13. National Center for Seed Research and Production (CNCPS), 2025-year activities:

The sub-project of National Center for Seed Research and Production was approved by the Ministry of Agriculture and EIB in autumn 2024. CNCPS was created by merging former Institute of Phytotechnics "Porumbeni" and the Research Institute for Field Crops "Selectia" under the Government Decision No. 791 of 18.10.2023, thus CNCPS has two main locations for activity and research performance: Balti city (North of Moldova) and Pascani village (in the Center of Moldova). PIU managed in 2024 to procure agricultural machines and in 2025 year there were executed 2(two) constructions:

1. Construction of a warehouse for seeds storage (~1200 m², Balti), including the installation of the industriale scale on a concrete platform;
2. Construction of a cold storage room (~126 m²/ 506m³/ 100t, Pascani village)





Overall CNCPS procurement plan implementation status (2024-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid:	Implementation Status:
Total value of EIB financing: 1.200.000,00 EUR				
WORK_CNCPS_2025	Construction of a warehouse for seeds storage (~1200 m2, Balti) including the installation of the industrial scale on a concrete platform	Consmodern SRL, Moldova	€ 438,125.30	Executed
COLDROOM_CNCPS_2025B	Construction of a cold storage room (~126 m2/ 506m3/ 100t, Porumbeni)	Consmodern SRL, Moldova	€ 89,635.62	Executed
AGRI_CNCPS_2024B (Lot 1)	Procurement of a forklift	Microcell SRL, Moldova	€ 16,399.18	Implemented
AGRI_CNCPS_2024B (Lot 2)	Procurement of a telescopic front loader	Basadoro Agroteh SRL, Moldova	€ 70,332.74	Implemented
SEEDLINE_CNCPS_2026	Procurement of a seeds processing, callibration, treatment and packaging line (Porumbeni)	TBD	~€ 585.507,16	International tender to be launched in January 2026
Total paid:			€ 614.492,84	

14. College of Veterinary Medicine and Agrarian Economy from BRATUSEN, 2025-year activities:

The sub-project of Bratuseni College was approved by the Ministry of Agriculture and EIB in autumn 2024. After the approval of the project, the Beneficiary has the responsibility to perform the Technical design of the farm, but after half of the year, the Beneficiary addressed to the Ministry of Agriculture and PIU with the impossibility to cover such expenses, as estimations for the technical design amounted to ~ 45k Eur. The Ministry tried to find additional resources for financing this activity, but without success. Thus, the Ministry decided that the Technical design to be performed jointly with the construction and PIU had the responsibility to find an international expert for developing the Technical task and design concept for the Design& Build tender. The Czech expert Daniel Falta took over the task and handed it over on September 30, 2025. PIU immediately proceeded with the tender organization and on Nov 07, 2025- PIU launched the first tender and opened the bids on December 17, 2025- where only 1(one) bid was submitted by the local company Comsales Grup SRL, in the value of 42.460.000,00 MDL/ ~2.144.444,00 EUR). PIU informed the Ministry and decided to relaunch the tender on December 19, 2025, with some modifications to the Technical task (excluded some equipment).

Overall BRATUSENI College procurement plan implementation status (2024-2025):

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid:	Implementation Status:
Total value of EIB financing: 870.000,00 EUR				
WORK_FARM_BRATUSENI_2026	Works for construction of the cattle farm for 30 cows (including the technical design)	TBD	00,00	The tender was relaunched on Dec 19, 2025. The bids will be opened on January 13, 2026
WORK_LAB_BRATUSENI_2026	Works for capital renovation of the Multifunctional laboratory, 3 preparatory classrooms and the access corridor (total 350m2)	TBD	00,00	
GEOLOGY_BRATUSENI_2026	Performing the geological test of the land	TBD	00,00	
CATTLE_BRATUSENI_2026	Procurement of 90 cattle	TBD	00,00	

LAB_BRATUSENI_2026	Procurement of specialized equipment for Multifunctional Laboratory	TBD	00,00	
Total paid:			€ 00,00	

15. Scientific- Practical Institute of Biotechnologies in Livestock and Veterinary Medicine (now INCAAMV):

The sub-project of Scientific- Practical Institute of Biotechnologies in Livestock and Veterinary Medicine was approved by the Ministry of Agriculture and EIB in autumn 2024. In 2025, due to a reform of the Government of Republic of Moldova, where 5 public research institutions (including our above mentioned final beneficiary) merged into one single new institution- **National Institute for Applied Research in Agriculture and Veterinary Medicine (INCAAMV)**. Moreover, under the reform it was decided that Scientific- Practical Institute of Biotechnologies in Livestock and Veterinary Medicine to change it's location-premises, from Maximovca village to Chisinau, str. Ialoveni 100, in the administrative building of former Institute of Pedology, Agro-chemistry and Soil Protection "Nicolae Dimo"- presently also part of INCAAMV.

During 2025, FB performed the Technical design for the capital reconstruction of the new premises (2 floors). PIU will carry out the tender for civil works in February 2026.

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid:	Implementation Status:
Total value of EIB financing: 870.000,00 EUR				
WORK_BIOTECH_2026	Works on capital renovation of the premises and laboratories (566,4m2)	TBD	00,00	The tender will be launched in February 2026.
LAB_BIOTECH_2025	Procurement of laboratory equipment and accessories	TBD	00,00	Tenders to be launched in May 2026, based on the price for renovation works.
FURN_BIOTECH_2025	Procurement of laboratory furniture	TBD	00,00	
REAC_BIOTECH_2025	Procurement of chemical reagents	TBD	00,00	
Total paid:			€ 00,00	

The current situation of the “new” laboratories and premises, to be renovated and endowed from EIB resources:





16. Institute of Genetics, Physiology and Plant Protection (IGFPP), 2025 year activities:

The sub-project of Institute of Genetics, Physiology and Plant Protection (IGFPP) was approved by the Ministry of Agriculture and EIB in autumn 2024. During 2025 the Institute executed the capital renovation of the future to be endowed laboratories. The investment sub-project amounts to 112,000.00 EUR- EIB financing and involves the Endowment of 4 laboratories of the Phytopathology and Biotechnology Center with laboratory equipment and furniture.

2 (two) tenders were held in November-December 2025. For the purchase of laboratory equipment, the tender took place, but it was canceled, due to the fact that during the technical evaluation of the 2(two) received bids, the beneficiary realized that the technical specifications developed by them did not express correctly the Laboratory's research needs. Thus, the tenders will be relaunched in January 2026.

Procurement/ contract No	Procurement Activity	Contract signed with:	Contract amount paid:	Implementation Status:
Total value of EIB financing: 112.000,00 EUR				
LAB_IGPPP_2025	Procurement of laboratory equipment and accessories	TBD	00,00	Tenders to be relaunched in January 2026. FB is revising technical specifications
FURN_IGPPP_2025	Procurement of laboratory furniture	TBD	00,00	
Total paid:			€ 00,00	

For 2026 year procurement activities, please see Annex 6

IV. MONITORING ACTIVITIES

1. Monitoring activities within Credit Line Component

Summary of Activities

During the reporting period, the Project Implementation Unit (PIU) carried out a comprehensive set of monitoring activities aimed at ensuring **transparent, accountable, and accurate oversight** of investments implemented by beneficiaries under the FGM Credit Line. Monitoring actions were designed to verify compliance with financing conditions, confirm the effective use of funds, and assess the physical and financial progress of sub-project implementation.

The monitoring process combined **systematic data collection, verification of supporting documentation, and targeted on-site visits**, enabling the PIU to maintain a high level of control while adapting to sectoral and operational constraints. The effectiveness of monitoring relied on structured documentation review, risk-based selection of sub-projects for on-site verification, and continuous coordination with beneficiaries and Partner Financial Institutions.

Key Monitoring Activities

1. Documentation and Data Verification

- Collected and reviewed confirmatory documentation related to beneficiary investments, including invoices, purchase agreements, contract amendments, customs declarations, and supply contracts financed through EIB loans.
- Verified the eligibility of financed investments and the correct application of EIB credit resources.
- Assessed beneficiaries' own cash contributions to ensure compliance with the **50%–50% co-financing requirement**.

2. Investment and Sub-Project Monitoring

- Monitored a wide range of investments, including equipment procurement, infrastructure development, and other eligible investment activities.
- Verified the physical implementation of sub-projects, including confirmation of delivery, installation, and operational status of procured assets.
- Assessed implementation progress against approved sub-project timelines and financing structures.

3. On-Site and Post-Financing Monitoring

- Conducted targeted on-site monitoring visits, prioritized based on risk profile, implementation stage, and specific operational circumstances.
- Organized post-financing visits where necessary to confirm sustainability, operational performance, and compliance after disbursement.

Achievements in 2025

- **Full implementation of the Annual Monitoring Plan:**
The PIU successfully completed 100% of the monitoring activities envisaged under the FGM Annual Monitoring Plan, covering 100 investment sub-projects, in full compliance with contractual, procedural, and reporting requirements.
- **Enhanced and risk-based monitoring:**
In response to sectoral developments and evolving implementation risks, the PIU monitored a total of **108 investment sub-projects**, exceeding the planned target. Additional monitoring focused on priority and higher-risk sub-projects, allowing for early identification of implementation issues and timely corrective actions.
- **Adaptive monitoring planning:**
While quantitative monitoring targets were fully achieved, changes occurred in the composition of monitored beneficiaries. Monitoring efforts prioritized repeat beneficiaries and those requesting early closure of credit facilities with Partner Financial Institutions (PFIs). These adjustments required revisions to the initial Monitoring Plan but did not compromise overall coverage, consistency, or monitoring quality.

Operational Flexibility and Communication

- **Flexible and digital communication:**
In response to beneficiaries' operational constraints and changing conditions, communication was primarily conducted via **digital channels** (email, telephone, and online consultations), ensuring continuity of engagement and timely issue resolution.
- **Electronic data collection and reporting:**
Monitoring data and supporting documentation were collected and processed electronically, enhancing **efficiency, traceability, and data accuracy**, while maintaining robust compliance and audit readiness.
- **Strengthened responsiveness and alignment:**
The adaptive monitoring approach enabled the PIU to respond promptly to changes in beneficiary status, credit restructuring, and early loan closures, ensuring that monitoring activities remained fully aligned with the actual implementation status of sub-projects.

Table 12. Monitoring activity under Credit Line/ (Post-Financing Monitoring the implementation of the sub-projects)

Nr. d/o	Final Beneficiary	Sub-sector	Implementation period of IP	Place
1	Varnita AUAI	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2024-31.2024	Anenii Noi district, Varnita village
2	Ecofruct-Com CoG I	Investments in post-harvest infrastructure development	04.2020-05.2022	Edinet city
3	Ecofruct-Com CoG II	Investments in post-harvest infrastructure development	12.2021-11.2022	Edinet city
4	Ghidapisgrup CoG	Investments in post-harvest infrastructure development	12.2020-04.2022	Straseni district, Cojusna village
5	Nucces CoG	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses; Investments in post-harvest infrastructure development	2022	Rezina district, Saharna Noua village
6	Sandic Honey Group CoG	Investments in horticultural production processing activities and those related to the horticultural sector	12.2020-06.2023	Orhei district, Peresecina village
7	Copanca CoP	Investments in post-harvest infrastructure development	12.2020-12.2021	Causeni district, Copanca village
8	Cazacu Maria PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	11.2021-11.2024	Soroca district, Cosauti village
9	Chitoraga Irina Iurie PF	Investments in post-harvest infrastructure development	01.2022-12.2023	Ungheni district, Hircesti village

10	Jelamschi Lilia Nicolae PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Rezina district, Saharna Noua village
11	Jelamschi Nicolae PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Rezina district, Saharna Noua village
12	Leagul Marius PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	03.2021- 04.2023	Dubasari district, Pirita village
13	Lisnic Petru PF	Investments in post-harvest infrastructure development	10.2020- 12.2021	Ocnita district, Valcinet village
14	Lozan Oleg Simion PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Rezina district, Saharna Noua village
15	Marandici Cristian PF I	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2024	Ialoveni district, Zimbreni village
16	Mihaila Ion Vasile PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Rezina district, Saharna Noua village
17	Mihalachi Petru Dumitru PF	Investments in post-harvest infrastructure development	2020-2021	Orhei district, Cucuruzeni village

18	Mirza Alexandra Nicolae PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2021	Nisporeni city
19	Mitu Dumitru PF	Investments in post-harvest infrastructure development	02.2020-04.2023	Soroca district, Zastinca village
20	Oxana Sandic PF I	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	09.2019-12.2022	Soldanesti district, Sipca village
21	Oxana Sandic PF II	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Soldanesti district, Sipca village
22	Prisacaru Angela PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Rezina district, Saharna Noua village
23	Romaniuc Zoia Victor PF	Investments in post-harvest infrastructure development	10.2020-05.2023	Ocnita district, Codreni village
24	Sandic Gheorghe Mihail PF II	Investments in post-harvest infrastructure development	2022	Rezina district, Saharna Noua village
25	Sert Ludmila Petru PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	11.2021-11.2024	Comrat district, Besalma village
26	Snigur Ruvim PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including	11.2020-12.2021	Edinet district, Hincauti city

		associated nurseries, as well as greenhouses		
27	Snigur Victor Filip PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2021	Edinet district, Hincauti city
28	Stefanet Igor Gheorghe PF	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Rezina district, Saharna Noua village
29	Sturza Andrei Iacob PF	Investments in post-harvest infrastructure development	2021	Anenii Noi district, Speia village
30	Zmeu Tudor Vladimir	Investments in post-harvest infrastructure development	2021	Anenii Noi district, Boscani village
31	Agro Village LLC	Investments in post-harvest infrastructure development	04.2021-01.2022	Dondueni district, Pocrovca village
32	Agrocreativ Invest LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2020-12.2021	Riscani district, Pirjota village
33	Agrodital LLC	Investments in post-harvest infrastructure development	12.2020-07.2022	Briceni district, Cotiujeni village
34	AgroExp-Grup LLC I	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2020-12.2021	Straseni district, Vorniceni village

35	AgroExp-Grup LLC II	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2021-12.2022	Straseni district, Vorniceni village
36	Agrofermplus LLC	Investments in the whole Agricultural Value Chain	04.2024-12.2024	Falesti district, Glinjeni village
37	Alum Sistem LLC I	Investments in post-harvest infrastructure development	2021	Anenii Noi district, Speia village
38	Alum Sistem LLC II	Investments in post-harvest infrastructure development	2021	Anenii Noi district, Speia village
39	Arion-Don LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	05.2020-12.2021	Donduseni district, Codrenii Noi village
40	Betario LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	02.2020-12.2021	Donduseni district, Arionesti village
41	Codru-ST LLC IV	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2020-12.2022	Straseni district, Bucovat village
42	Codru-ST LLC V	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2021-12.2022	Straseni district, Bucovat village
43	Curtea Ulmului LLC I	Investments in planting, replanting and/or restructuring orchards and vineyards, including	2022	Ialoveni district, Ulmu village

		associated nurseries, as well as greenhouses		
44	Curtea Ulmului LLC II	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2023	Ialoveni district, Ulmu village
45	Dadu Farm LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	07.2020-12.2021	Ialoveni district, Malcoci village
46	Dimilita-Rex LLC	Investments in post-harvest infrastructure development	01.2018-12.2021	Briceni district, Larga village
47	Dipp-Fruct LLC III	Investments in post-harvest infrastructure development	01.2021-05.2023	Falesti district, Natalievca village
48	Dipp-Fruct LLC IV	Investments in post-harvest infrastructure development	01.2021-05.2023	Falesti district, Natalievca village
49	Duval LLC	Investments in post-harvest infrastructure development	04.2020-21.2021	Briceni district, Criva village
50	Efcomagro LLC II	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2021-11.2023	Criuleni district, Drasliceni village
51	Familia Mea LLC	Investments in post-harvest infrastructure development Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2021-2022	Chisinau City

52	Farm-Prod LLC III	Investments in post-harvest infrastructure development	03.2019-08.2020	Stefan Voda district, Olanesti village
53	Farm-Prod LLC IV	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2020	Stefan Voda district, Olanesti village
54	Farm-Prod LLC V	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2021	Stefan Voda district, Olanesti village
55	Farm-Prod LLC VI	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Stefan Voda district, Olanesti village
56	Farm-Prod LLC VII	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2024	Stefan Voda district, Olanesti village
57	Fetagro-Com LLC II	Investments in post-harvest infrastructure development	01.2020-10.2022	Floresti district, Lunga village
58	Fetagro-Com LLC III	Investments in post-harvest infrastructure development	10.2021-06.2022	Floresti district, Lunga village
59	Fresh Apple LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	04.2020-07.2021	Briceni district, Halahora de Sus village
60	Fruit Nurseries LLC II	Investments in post-harvest infrastructure development	01.2019-10.2021	Straseni district, Bucovat village

61	Getodava LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	04.2020-12.2021	Soroca district, Rudi village
62	Gloria Cop Agro LLC II	Investments in post-harvest infrastructure development	2024	Criuleni district, Raculesti village
63	Gloria Cop Agro LLC II	Investments in post-harvest infrastructure development	2024	Criuleni district, Raculesti village
64	Hill Valley LLC I	Related industries development	2022	Orhei district, Samananca village
65	Hill Valley LLC II	Related industries development	2024	Orhei district, Samananca village
66	Ierasmond LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2021	Soldanesti district, Climautii de Jos village
67	Imona Grup LLC	Investments in post-harvest infrastructure development	2022	Chisinau city
68	Lantav-Prim LLC II	Investments in post-harvest infrastructure development	01.2021-05.2024	Calarasi city
69	MC-Cominvest LLC IV	Investments in post-harvest infrastructure development	01.2019-03.2023	Straseni district, Bucovat village
70	MC-Cominvest LLC V	Related industries development	01.2020-12.2022	Straseni district, Bucovat village
71	MC-Cominvest LLC VI	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2021-12.2022	Straseni district, Bucovat village

72	Melarux-Grup LLC I	Investments in post-harvest infrastructure development	01.2021-10.2023	Ialoveni district, Gangura village
73	Melarux-Grup LLC II	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	05.2021-10.2023	Ialoveni district, Gangura village
74	Minalia Fowl LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2022	Cahul district, Slobozia Mare village
75	Monicol LLC	Related industries development	2022	Ialoveni district, Nimoreni village
76	Naslavagroteh LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	01.2020-12.2021	Ocnita district, Naslavcea village
77	Nisvinex Grup LLC II	Investments in post-harvest infrastructure development	03.2020-12.2021	Nisporeni district, Siscani village
78	Nucprod LLC	Investments in post-harvest infrastructure development	03.2019-10.2022	Edinet district, Brinzeni village
79	Ozonteh Impex LLC I	Investments in post-harvest infrastructure development	2021	Rezina district, Saharna Noua village
80	Ozonteh Impex LLC II	Investments in post-harvest infrastructure development	2022	Rezina district, Saharna Noua village
81	Panifmer Com LLC	Investments in post-harvest infrastructure development	2021	Anenii Noi district, Mereni village
82	Promidam Prim LLC I	Investments in post-harvest infrastructure development	01.2022-03.2023	Nisporeni district, Iurceni village

83	Promidam Prim LLC II	Investments in post-harvest infrastructure development	01.2022-12.2024	Nisporeni district, Iurceni village
84	Revic-Grup LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	04.2020-10.2021	Straseni district, Vorniceni village
85	Rikardel LLC	Investments in post-harvest infrastructure development	2022	Chisinau district, Hulboaca village
86	Royal Agrogrup LLC	Investments in post-harvest infrastructure development	05.2020-12.2021	Ialoveni district, Sociteni village
87	SF Modest LLC	Investments in the whole Agricultural Value Chain	2025	Causeni district, Hagimus village
88	Sicom LLC I	Investments in post-harvest infrastructure development	2022	Ialoveni district, Bardar village
89	Sicom LLC II	Investments in post-harvest infrastructure development	2022	Ialoveni district, Bardar village
90	Soragrovis LLC I	Investments in post-harvest infrastructure development	01.2018-09.2020	Soroca district, Septelici village
91	Soragrovis LLC II	Investments in post-harvest infrastructure development	08.2020-12.2021	Soroca district, Septelici village
92	Startfruit Trio	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	08.2020-12.2021	Anenii Noi district, Cretoaia village
93	Taniscro LLC	Investments in post-harvest infrastructure development	05.2020-08.2022	Nisporeni district, Varzaresti village
94	Trio Agro Service LLC	Investments in post-harvest infrastructure development	01.2021-12.2021	Nisporeni district, Varzaresti village

95	Valerom LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	10.2021-12.2023	Cahul district, Borceag village
96	Vamilagro-Top LLC	Investments in post-harvest infrastructure development	03.2019-10.2022	Edinet district, Brinzeni village
97	Vardan-Agro LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	10.2020-03.2022	Riscani district, Sturzeni village
98	Vicaur-C LLC	Related industries development	2023-2023	Causeni district, Hagimus village
99	Vilora-VS LLC II	Investments in post-harvest infrastructure development	01.2021-03.2023	Briceni district, Stolniceni village
100	VV Golden-Fruct LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	06.2021-10.2023	Edinet district, Hincauti village
101	Control Trans LLC	Investments in post-harvest infrastructure development	03.2020-09.2022	Straseni district, Scoreni village
102	Gigacom AG	Investments in post-harvest infrastructure development	06.2019-10.2025	Edinet district, Cupcini village
103	Marandici Cristian PF II	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2021	Ialoveni district, Zimbreni village
104	Cabosal LLC	Related industries development	2021	Ialoveni city,
105	Popovici Ion Nicolae PF	Investments in post-harvest infrastructure development	2021-2022	Anenii Noi district, Speia village

106	Control Trans LLC II	Investments in post-harvest infrastructure development	2024	Straseni district, Scoreni village
107	Bivol Serghei Iovu PF	Investments in post-harvest infrastructure development	2021	Cimislia district, Lipoveni village
108	Exardiv-Com LLC	Investments in planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	2021	Chisinau district, Revaca village

V.PROJECT MANAGEMENT

In accordance to the Finance Contract signed with EIB on 31 July 2014, the established by the Promoter and existing PIU, for the implementation of the Filiere du Vin Upgrading Project continues to operate, manage, monitor and evaluate all aspects of the implementation of the Fruit Garden of Moldova Project, as provided in Article 6.08 of the FC.

Also, it is provided that the entire management, coordination and responsibility for Project implementation lie within the following institutions:

- Ministry of Agriculture and Food Industry (Promoter);
- Council of Observers for Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project;
- Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project (PIU);
- Credit Line Directorate - Office for External Assistance Programs Management under Ministry of Finance.

The project is implemented by the Consolidated Unit for Implementation and Monitoring of Wine Sector Restructuring Program (PIU), a body set by the Government of Moldova. The PIU is a non-commercial, non-profit organization established and working under the auspices of the MOAFI to ensure efficient implementation of the Project. PIU is a legal entity, administratively independent, has own financial and reporting settlement and own special accounts in banks, both in national and foreign currency. It also has a stamp and forms. PIU is responsible for the overall Project implementation, including Project financial management, organizing procurement and disbursement, accounting, financial reporting, audit, monitoring, performance indicators and evaluation of the Project.

The Council of Observers for PIU (CO) is a supervisory body of the PIU. It is composed of 9 members and nominal composition is established by the Government decision no.1005 dated October 2010. The PIU CO functions throughout the project life, ensuring an efficient interaction between the Government, donors, wine-industry businesses, OGPAAE and Participant Financial Institutions in on-lending operations (PFIs).

According to the PIU Regulation (RM Government decision No. 1005 from 26.10.2010 mentioned above) the PIU key tasks in the Project are:

- (i) support the implementation of the Project and facilitate institutional relationships between Government, EIB, MoF, CLD and other interested in the Project parties;
- (ii) organize tenders for the goods and services procurement;
- (iii) assistance and consulting to Project's Final Beneficiaries;
- (iv) evaluation and Sub-Projects performances monitoring;
- (v) provide assistance to monitoring missions of the EIB;
- (vi) budgets and cost estimates;

- (vii) manage special accounts of the PIU;
- (viii) disbursement of funds;
- (ix) book keeping and records, reports on the use of funds;
- (x) consolidate Progress reporting to Government, PIU CO, MoF and EIB;
- (xi) ensure completion of all tasks, stipulated in the Finance Contract, including annual audit,
- (xii) ensure that program funds are used according to the destination;
- (xiii) prepare applications to MoF for completion of accounts;
- (xiv) relevant research;
- (xv) other activities, necessary for the Project implementation and coordination.

Office for External Assistance Programs Management (OMEAP) (originally called the Credit Line Directorate) is a special unit under auspices of MoF established for the on-lending of the World Bank loans resources granted for private sector development pursuant to the National Bank of Moldova Resolution No 29, dated October 25, 1995. In 2001 OMEAP was transferred to the Ministry of Finance pursuant to Government of Moldova Decree No 953, dated September 7, 2001, with modifications of the Government Decree No 672, dated June 19, 2006. According to the Finance Contract, recital 3, on behalf and in full coordination with the MoF the OMEAP is responsible for the on-lending operations and selection of the eligible intermediary banks.

Within the Project OMEAP is responsible for:

- (i) provision of overall advice and guide to PFIs on all matters related to the Credit Line Component implementation;
- (ii) Evaluation, approval and monitoring of the financial intermediaries PFI's acceptable to the EIB. Selection of eligible intermediary PFIs in all cases remain subject to the prior written consent and approval of the EIB;
- (iii) monitoring compliance by PFIs with terms and conditions of the Sub-Financing Agreements and OM;
- (iv) Sub-loan validation;
- (v) reviewing the Sub-Projects to be financed from revolving fund, for their compliance with the relevant EIB eligibility criteria provided in the Side letter, and reporting to the EIB thereon when required;
- (vi) consolidation of the withdrawal applications received from PFIs, preparation of the OMEAP disbursement request to the PIU /MoF/EIB, ensuring that funds are channelled to PFIs and further to Final Beneficiaries;
- (vii) maintenance of appropriate records and accounts to ensure proper accounting of transactions related to the PFIs loan;
- (viii) collection of principal and interest due and payable by PFIs on the outstanding Sub-Loans under Credit Line Component of the Project;

- (ix) management of reflows, which should be used to channel to PFIs for provision of new Sub-Loans meeting the objectives of the Project;
- (x) ensuring that information on all financial transactions related to the PFIs Sub-Loan are submitted to and processed by in accordance with procedures prescribed by this OM and MoF;
- (xi) reporting upon request to PIU /MoF/EIB of any information on the above activities according to the agreed reporting formats and requirements (progress reports, reports on commitments, payments, collection and arrears under the Credit Line component);
- (xii) other Project component relevant assignments.

Office for External Assistance Programs Management (OEAPM) will be the recipient of all repayments made by PFIs related to on-lending operations in the Credit Line Component and Leasing Operations, and will use collected funds for (i) either revolving on-lending operations for new Sub-Loans and Credit Line and/or Leasing Operations, or (ii) debt payments to the MoF/EIB.

Based on Government Decision No 338/2020 from 03.06.2020, the government amended the decree on specialized central public authorities by changing the name of the public institution "Credit Line Directorate" to "Office for the Foreign Assistance Programs Management".

The Ministry of Agriculture and Food Industry of RM, being Promoter due to the provisions of the Finance Contract, has the overall responsibility for the Project implementation.

Council of Observers for Consolidated Unit for Implementing and Monitoring the Wine Sector Restructuring Project, established by the Government Decree and chaired by the Minister of Agriculture and Food Industry, represents the body of approval of the overall Filiere du Vin and Fruit Garden Projects operations in the country.

The main responsibilities thereof are the follows:

- To approve Regulation of procedures for selection of beneficiaries;
- To attract additional resources to ensure the institution's activity;
- To establish the maximum number of credits to be granted without prior coordination with the Council.

The overall management of the Project lies within the responsibility of the PIU, established by the Government Decision, entrusted with the responsibility for the implementation activities, coordination, including financial management.

In 2023, the PIU exercised its responsibilities in terms of:

- project implementation in technical and financial terms, as well as supervision of overall activities thereof;
- elaboration of the annual work plan and budgets with continuous improvement thereof;
- procurement under the project's components as per the 2021 working plan and budget;
- monitoring and evaluation of the Project's impact in compliance with Project performance indicators which will enable Project impact assessment;
- preparation of progress reports, with continuous improvement thereof;

- Providing assistance for final beneficiaries.

1. Reporting and Budgeting

During the reported period PIU prepared and submitted the following reports:

- Financial Reports due to deadlines and formats established by the national legislation to State Local Authorities (MoF, Fiscal Authority, social insurance authority, etc.);
- Annual Progress Report for 2024 addressed to EIB, and PIU' Council of Observers;
- According to the national legislation, PIU prepared for the MoAFI and MoF the several forecasts and plans.
- Project proposals for the State Budget Law 2026.

2. Promotion and visibility activities

1.Promotion and visibility activities

During the 2025 year, continued organizing important communication and visibility campaigns for promoting, sharing and disseminating the FGM investment opportunities and activities, in order to keep the horticulture sector and livestock sector informed, increase the knowledge about the Project, generate visibility among different stakeholders regarding the success stories, results and achievements of already implemented investments under Fruit Garden Project and raise awareness of the whole horticulture industry and livestock sector of the future innovative and digital investment opportunities, etc. The visibility campaigns were organized through the main communication channels: direct communication (consultancy), Social media (Facebook informative campaigns/ spots), FGM website (www.livada-moldovei.md), printing materials (brochures) newsletters, press releases, mass media channels, video spots, conference participation, fairs' participation, webinars, workshops, informative meetings and events with commercial banks and potential beneficiaries, etc.

1.Visibility events and campaigns through Social media:

- Informative campaign for promoting and disseminating the news about extension of the Fruit Garden Project. The information was distributed during whole the following message: New eligibility criteria for agriculture business.
- Preparation and launch of the communication and visibility campaign " Livestock sector " - smart investments for a sustainable agriculture. IMPACT: 15150 views, 20 people interested in applying.
- Carrying out the promotion and visibility campaign "Why should you become a student at educational institutions with an agricultural profile". IMPACT: 17150 views.
- Running the promotion and visibility campaign "we are building EUROPEAN educational institutions", Ungheni College, Soroca College, Grinauti College, Rascani College, Svetlii College, Center for Excellence in Horticulture and Agricultural Technologies in Taul, National Institute of

Applied Research in Agriculture and Veterinary Medicine, National Center for Seed Research and Production, Technical University of Moldova(TUM) and College of Veterinary Medicine and Agrarian Economics from Bratuseni.

2. Success stories:

- Video report broadcast on TV Moldova 1, AgroTV, Agrobiznes and GRT TV(Comrat)
The Agricultural Technical College in Svetlîi has benefited from investments of over 1.3 million euros for the modernization of the educational infrastructure and the endowment with agricultural machinery to European standards. The new line of modern machinery and equipment was inaugurated in the presence of officials, intended for the practical training of future agricultural specialists. The investments were made within the framework of the "Fruit Garden" Project.
- At the Ungheni Agroindustrial College, the equipment of the horticultural equipment repair and maintenance laboratory, which was fully rehabilitated within the Fruit Garden project, is underway. Now, college students will be able to be trained using a state-of-the-art tractor, purchased by the Government of the Republic of Moldova, with the support of the European Investment Bank, within the Fruit Garden Moldova project, implemented by the Ministry of Agriculture and Food Industry. The horticultural equipment repair and maintenance laboratory will also be equipped with all the necessary equipment to ensure quality education, which meets EU standards.
- Within the Fruit Garden project, carried out by the Government of the Republic of Moldova with the support of the European Investment Bank and implemented by the Ministry of Agriculture and Food Industry, for the purchase of pigs for fattening, a preferential loan of over 300 thousand euros was granted to LLC "Ograda Verde". The owner came with his own contribution of over 358 thousand euros. The total investment of over 658 thousand euros was also directed to the modernization and equipment of a pig farm.
- Within the framework of the Fruit Garden project, carried out by the Government of the Republic of Moldova with the support of the European Investment Bank and implemented by the Ministry of Agriculture and Food Industry, for the procurement of agricultural machinery intended for harvesting and producing feed and equipping the cow farm of SRL "Agro Gogu", a preferential loan of over 304 thousand euros was granted. The owner came up with his own contribution of over 320 thousand euros. The total investment of over 600 thousand euros was directed to the procurement of a silo harvesting combine, a reaper and other necessary utensils. 30 bunks for calves were also purchased.
- Within the framework of the Fruit Garden project, carried out by the Government of the Republic of Moldova with the support of the European Investment Bank and implemented by the Ministry of Agriculture and Food Industry, for the construction and equipment of the cow farm of LLC

"Buffalo Agro", a preferential loan of over 1 million euros was granted. The owner came with his own contribution of over 1 million euros. The total investment of over 2 million euros was directed to the construction of halls for the maintenance of large horned cattle and their equipment with all the equipment necessary for the proper functioning of the farm. 480 Holstein cows are to be purchased in the immediate future.

- Within the framework of the Fruit Garden project, carried out by the Government of the Republic of Moldova with the support of the European Investment Bank and implemented by the Ministry of Agriculture and Food Industry, for the reconstruction and equipment of the cow farm of SRL "Gifis - Farm", a preferential loan of over 775 thousand euros was granted. The owner came with his own contribution of over 794 thousand euros. The total investment of over 1 million 569 thousand euros was directed to the rehabilitation of the existing farm, its equipment with 2 robotic installations for milking cows, animal feeding, the acquisition of a digital system for monitoring the technological process and implicitly the health of the cows. To ensure increased comfort for the animals, ventilation and cooling systems, automatic drinkers and a robotic manure evacuation system were purchased. In this way, 99 Holstein cows, purchased at the beginning of this year, along with those previously purchased, are a promising investment that will allow the farmer to produce enough milk for the processing section that will be purchased and installed in the immediate future.
- Thanks to the catalysing of massive investments in the horticultural sector and the adjustment of subsidy policies, wine producers in the Republic of Moldova have contributed to a spectacular revival of the sector despite the major difficulties related to the market cataclysms in Eastern Europe. Within the Fruit Garden project, carried out by the Government of the Republic of Moldova with the support of the European Investment Bank and implemented by the Ministry of Agriculture and Food Industry, for the construction and equipment of the LLC "Unicorn" winery, two preferential loans worth over 263 thousand euros were granted. The owner came up with an equivalent own contribution. The total investment of over 526 thousand euros was directed to the construction and equipment of a winery and, implicitly, the arrangement of a space intended for wine tourism.
- European quality standards for the zootechnical field and implicitly the development of rural leisure tourism are successfully implemented in the Republic of Moldova. Within the Fruit Garden project, carried out by the Government of the Republic of Moldova with the support of the European Investment Bank and implemented by the Ministry of Agriculture and Food Industry, for the construction and equipping of a tourist complex, SRL "Vicaur-C", benefited from a preferential loan of over 5 million lei. The owner came with his own contribution of over 5 million lei. The total investment, which far exceeded the amount of 10 million lei, was directed to the construction and equipping of an agricultural tourism facility that provides beneficiaries with an equestrian centre, equipped according to all European quality standards and horse maintenance practices.

- With the support of the European Investment Bank, the Government of the Republic of Moldova, the Ministry of Agriculture and Food Industry, within the framework of the Fruit Garden project, facilitated the granting of preferential loans for the implementation of 610 investment projects in the agricultural field, worth 102 million euros. The beneficiaries' own contribution exceeded the planned rate of 50 percent of the investment value, constituting over 105 million euros. One of these projects is very special - SRL "Sfântul Modest", founded by the monastic community from the "Monastery of the Holy Myrrh-Bearing Nuns Marta and Maria", village Hagimus, Căușeni district. Blessed in the year of salvation 1997, the monastery became not only a center of Christian spirituality but a real support for children, the elderly and the needy.
- Aliona Butacova, the administrator of SRL "Hill&Valley" is a novice in the field of managing a business focused on recreational services. The decision to build a guesthouse in a picturesque place, near the town of Teleseu, Orhei district, came as a response to an inner desire to escape from the hustle and bustle of the metropolis and to offer a place of recreation for the townspeople and guests visiting our country. To see her dream come true, she contracted two loans under the Fruit Garden project, carried out by the Government of the Republic of Moldova with the support of the European Investment Bank and implemented by the Ministry of Agriculture and Food Industry. One loan, of about 160 thousand euros and one of over 7 million lei, were directed towards the construction of the guesthouse, the purchase of agricultural machinery and the planting of vines.

3.Official public events organized

- 1.3 million euros invested in the modernization of the Agricultural Technical College in Svetlîi.

The Agricultural Technical College in Svetlîi benefited from investments of over 1.3 million euros for the modernization of the educational infrastructure and the endowment with agricultural machinery to European standards. The new line of modern machinery and technology was inaugurated in the presence of officials, being intended for the practical training of future specialists in agriculture. The investments were made within the framework of the "Orchard of Moldova" Project. The Minister of Agriculture emphasized that the modernization of agricultural colleges is essential for the training of well-trained specialists. According to her, the rapid evolution of technologies requires the continuous adaptation of the educational process to the new realities in the private environment.

LUDMILA CATLABUGA, Minister of Agriculture and Food Industry: "Today's private sector wants the most qualified specialists in the field, because techniques, processes and technology are advancing very quickly, at an accelerated pace. With increasingly advanced processes in companies, there is a need for specialists to match."

The Director of the European Investment Bank Office in the Republic of Moldova, Alberto Carlei, noted that these investments are future-oriented and will contribute to increasing the competitiveness of the agricultural sector.

ALBERTO CARLEI, Director of the European Investment Bank Office in the Republic of Moldova:

"The impact is very important, because investments help create the current generation of agricultural specialists and the next generation. This will also create a more resilient situation, which will

increase the quality of the product for local consumers, but will also make companies stronger, which means more ability to export, more business opportunities and more value for the economy.”

The resort also has study rooms, changing rooms, showers and toilets, all in accordance with the educational standards of the European Union. The laboratories have been fully equipped to ensure the efficient conduct of the educational process.

Previously, within the same project, a demonstration didactic orchard plot was planted on an area of 3 hectares. Students and teachers take care of apricots, cherries, sour cherries and apple trees of late varieties, participating in all stages of agrotechnical work. A weather station has also been installed in the orchard to monitor the treatments. About 500 students’ study at the Svetlîi Agricultural Technical College, who are trained in such fields as agronomy, agricultural mechanics and the digitalization of agriculture.

- A purchase awaited by students and teachers at TUM - Technical University of Moldova!

The grain combine, equipped with 2 headers that allow harvesting wheat, corn, sunflower, was delivered to the Criuleni Agricultural Research and Extension Station. Next week, a no-till seeder will also be delivered. The total value of the purchases is about 253 thousand euros. In the spring of this year, the Technical University of Moldova planted 4.8 ha of vines of 12 local varieties, as part of an investment project worth 1 million 379 thousand euros. The project is financed by the Government of the Republic of Moldova, with the support of the European Investment Bank, within the Fruit Garden project, implemented by the Ministry of Agriculture and Food Industry.

- Continues the excavation works of the foundation of the Horticultural Training Center, from the Centre of Excellence in Horticulture and Agricultural Technologies in ȚAUL.

The building will be equipped with laboratory machinery and equipment for "Physical-chemical analysis of food products" and "Processing of horticultural products". A cafeteria for students will also be arranged in the same block. The facilities comply with the requests of CEHTA in ȚAul and the recommendations of international experts contracted by the European Union. Previously, about 50 thousand euros were invested in the establishment of 6.2 ha of educational fruit plantations. 2 ha of cherry and apricot of high-performance varieties and 4.2 ha of apple of modern varieties, sought after on the European market, were planted. Previously, 39 ha of unproductive fruit plantations were cleared in order to effectively utilize agricultural land. Agrotechnical works are carried out with state-of-the-art equipment, delivered within the framework of the "Orchard of Moldova" project. Investments in their procurement exceeded 200 thousand euros. The total value of investments made at the Center of Excellence in Horticulture and Agricultural Technologies in ȚAUL, within the Fruit Garden project, carried out by the Government of the Republic of Moldova and implemented by the Ministry of Agriculture and Food Industry, with the support of the European Investment Bank, is about 1.4 million euros.

4.Exhibitions, fairs participation

"Fruit Garden" project participated at the MOLDAGROTECH, held on March 12 – 15, 2025. The most diverse models of agricultural machinery and equipment, modern technologies, including digitalization, intensive crop growth, fertilizers, as well as seed material, are presented at the international specialized

exhibition MOLDAGROTECH 2025. Farmers who want to develop a prosperous business will find state-of-the-art technologies in all areas at the exhibition: irrigation and water supply, soil improvement, as well as equipment for greenhouses, packaging, transportation, storage, etc.

Annex 1. EIB allocated amount per sub-sector, cumulative to December 31, 2025 from Project implementation date

Sub-sector distribution	Allocation amount in 2016	Allocation amount in 2017	Allocation amount in 2018	Allocation amount in 2019	Allocation amount in 2020	Allocation amount in 2021	Allocation amount in 2022	Allocation amount in 2023	Allocation amount in 2024	Allocation amount in 2025	Cumulative to reporting date	Remaining un allocated balance as of 31.12.2025
Sub-sector component 1	969,358	2,880,689	3,035,476	3,023,229	9,642,594	8,235,485	5,784,615	6,187,100	2,505,516	4,000,000	46,264,062.89	25,735,937
Sub-sector component 2	11,650	455,062	1,114,770	1,225,192	4,103,931	7,252,794	4,054,231	3,457,053	2,483,054	189,035	24,346,770.15	17,653,230
Sub-sector component 3	-		310,400	737,646	1,963,057	652,807	2,475,023	3,553,654	3,952,451	1,000,000	14,645,037.33	15,354,963
Sub-sector component 4	28,000	2,140,000	1,551,889	710,500	1,432,638	182,221.00	2,764,311	2,795,858	44,746.08	-	11,650,164.13	12,349,836
Sub-sector component 5 Entire agriculture value chain sector									4,948,794	-	4,948,794.09	31,051,206
Sub-sector component 5 (LTEDFS)	-	-	3,985,154		6,649,142	790,284	-	575,420	6,000,000	-	18,000,000.00	-
Total	1,009,008	5,475,751	9,997,689	5,696,567	23,791,362	17,113,591	15,078,180	16,569,085	19,934,561	5,189,035	119,854,828.58	145,171.42

During 2016-2025, the Project through its activities contributed to the recovery of the horticultural sector, mainly to upgrading the equipment and facilities of the horticultural enterprises and the equipment and facilities of support industries enterprises, to restructure and revitalize the orchards and vineyards and to mechanize the all-horticultural processes. The Project made several steps towards improving the laboratory equipment of the affiliated educational institutions having as a result a more qualified specialized working force.

Annex 2. EIB disbursed amount per sub-sector, cumulative data for period December 31, 2016- December 31, 2025

Sub-sector distribution	Disbursed amount, euro										Cumulative to reporting date
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
Sub-sector component 1	969,358	2,728,099	2,870,799	3,161,355	9,394,245	8,841,625	10,484,291	1,672,057	6,084,557	-	46,206,386.22
Sub-sector component 2	11,650	455,062	1,114,770	1,214,531	3,592,471	7,586,617	4,419,193	1,157,008	4,694,439	-	24,245,739.81
Sub-sector component 3	-	-	310,400	738,565	1,963,057	952,807	2,635,023	2,049,540	6,296,565	-	14,945,956.40
Sub-sector component 4	28,000	2,140,000	1,551,889	405,500	1,740,598	154,249	3,461,493	2,121,395	50,000	-	11,653,123.53
Sub-sector component 5 Entire agriculture value chain sector									4,948,794	-	4,948,794.09
Sub-sector component 5 (LTEDFS)	-	-	3,985,154	-	-	7,434,426	-	580,420		6,000,000	18,000,000.00
Total	1,009,008	5,323,161	9,833,012	5,519,951	16,690,370	24,969,724	21,000,000	7,580,420	22,074,354	6,000,000	120,000,000.0

From the Project starts till the end of 2025 were disbursed **EUR 120,000,000.00** from the total Loan amount of 120 million Euros. The outstanding undisbursed amount of **EUR 0,00** from the total Loan remains to be disbursed in the period 2025, approved by EIB for the good implementation of the Project.

Annex 3. EIB disbursed amount vs. allocated amount per sub-sector, cumulative data for period December 31, 2016- December 31, 2025

Sub-sector distribution	Maximum amount to be allocate according to FC	Value of EIB allocations, euro	% of allocated amount by sector	Received amount from EIB, euro	% of disbursed amount by sector	Undisbursed amount from EIB, euro	Disbursed amount by PIU to PFI, euro, from which:	remaining balance to PIU euro account (diff between EIB and PIU disbursed amount, euro)
Investment in post-harvest infrastructure development	72,000,000	46,264,062.89	38.60%	46,206,386.22	38.51%	57,676.67	46,264,281.77	
Planting, replanting and/or restructuring orchards and vineyards, including associated nurseries, as well as greenhouses	42,000,000	24,346,770.15	20.31%	24,245,739.81	20.20%	101,030.34	24,162,283.71	
Winemaking and wine grape vineyards	30,000,000	14,645,037.33	12.22%	14,945,956.40	12.45%	(300,919.07)	14,974,475.58	
Processing plants and related industries development	24,000,000	11,650,164.13	9.72%	11,653,123.53	9.71%	(2,959.40)	11,650,164.13	

Entire Value agriculture chain sectors	36,000,000	4,948,794.09	4.13%	4,948,794.09	4.12%	-	4,948,794.79	
Investment in Infrastructure (LTEDFS)	18,000,000	18,000,000.00	15.02%	18,000,000.00	15.00%	-	9,636,219.88	8,363,780.12
Total	120,000,000	119,854,828.58	100.00%	120,000,000.00	100.00%	(145,171.46)	111,636,219.88	8,363,780.12

Annex 4. FUNDS SUBJECT TO MODIFICATION OF PREVIOUSLY ALLOCATED AMOUNT IN THE NEXT PERIOD of 2026

List of beneficiaries	Amount, euro
Good Season SRL	300,000.00
MARANDICI CRISTIAN GT	-98,009.86
HATHOR SRL (double EIB modification from 24.02.22)	-19,153.72
VILORA-V.S. SRL (PI I) (double EIB modification 24.02.22)	-22,263.37
LANTAV-PRIM SRL (double EIB modification 24.02.22)	-15,402.80
TOTAL Componenta 1	145,170.25

Annex 5. EIB disbursed amount vs. allocated amount for component Investment in Infrastructure, cumulative data for period December 31, 2016- December 31, 2025

<i>Name of beneficiary</i>	<i>PIU Eligibility Notice</i>	<i>EIB allocation letter</i>	<i>Total amount of sub-project, EUR</i>	<i>Value of FB co financing, EUR</i>	total EIB allocations	<i>Value of EIB allocations 2016-2022, EUR</i>	<i>EIB allocations 2023, EUR</i>	<i>EIB allocations 2024, EUR</i>	<i>Value of EIB disbursed amount, EUR</i>	<i>Total Value of PIU disbursement, EUR</i>	<i>PIU disbursed amount in 2025, eur</i>
									total		
TUM	nr. 33 from 06.02.2018	Nr. 44 from 13.09.2018	4,488,722.00	2,245,000.51	2,243,721.49	1,989,542.00	254,179.49		2,243,721.40	2,227,962.09	
ASUM	nr. 43 from 04.04.2018	Nr. 45 from 13.09.2018	3,488,534.00	1,747,101.49	1,741,432.51	1,995,612.00	- 254,179.49		1,741,432.60	1,743,290.67	

Technical Agriculture College from Soroca	Nr. 104 from 18.10.2019	No. 104 from 13.03.2020	1,985,646.00	1,198,226.00	787,420.00	697,000.00	90,420.00		787,420.00	766,700.41	
Technical-Agriculture College from Svetlii	No. 144 from 27.03.2020	No. 147 from 31.07.2020	2,731,329.00	1,407,909.00	1,323,420.00	1,163,420.00	160,000.00		1,323,420.00	1,315,411.86	97,847.54
Scientific-Practical Institute of Horticulture and Food Technologies (viticultural department)	No. 142 from 26.03.2020	No. nr. 148 from 31.07.2020	1,283,028.00	681,663.00	601,365.00	601,365.00			601,365.00	565,976.73	
Center of Excellence in Viticulture and Winemaking from Chisinau (CEVVC)	No. 163 from 18.05.2020	No. nr. 149 from 31.07.2020	4,199,625.00	2,200,000.00	1,999,625.00	1,999,625.00			1,999,625.00	200,274.76	
Center of Excellence in Horticulture and Agricultural Technologies from Taul	No. 78 from 26.05.2020	No. nr. 150 from 31.07.2020	2,847,294.00	1,438,562.00	1,408,732.00	1,408,732.00			1,408,732.00	441,752.77	187,492.04
Agro-Industrial College from Ungheni	Nr. 143 from 26.03.2020	No. nr. 172 from 15.09.2020	1,643,127.00	864,127.00	779,000.00	779,000.00			779,000.00	508,143.41	32,106.17
Agro-industrial College Gheorghe Raducan, Grinauti	Nr. 235 from 23.02.2021	No. 217 from 16.04.2021	1,320,482.00	670,482.00	650,000.00	450,000.00	200,000.00		650,000.00	481,556.95	101,904.39

Agro-industrial college from Riscani	Nr. 236 from 25.02.2021	No. 218 from 16.04.2021	987,290.00	522,006.00	465,284.00	340,284.00	125,000.00		465,284.00	320,136.54	-
National Center for Seed Research and Production	No 01E from 01.07.2024	No. 587 from 29.11.2024	2,532,028.00	1,332,028.00	1,200,000.00			1,200,000.00	1,200,000.00	593,545.13	506,823.21
Institute of Genetics, Physiology and Plant Protection (State University of Moldova)	No 02E from 05.07.2024	No. 588 from 29.11.2024	228,217.00	116,217.00	112,000.00			112,000.00	112,000.00	-	-
Scientific-Practical Institute of Biotechnologies in Livestock and Veterinary Medicine	No 04E from 12.09.2024	No. 589 from 29.11.2024	1,334,694.00	764,694.00	570,000.00			570,000.00	570,000.00	94,919.31	94,919.31
Scientific-Practical Institute of Horticulture and Food Technologies (ISPHTA IP no. 2)	No 03E from 12.09.2024	No. 590 from 29.11.2024	3,871,388.00	2,171,388.00	1,700,000.00			1,700,000.00	1,700,000.00	-	-
College of Veterinary Medicine and Agrarian Economy from Bratuseni	No 06E from 07.10.2024	No. 591 from 29.11.2024	1,740,132.00	870,132.00	870,000.00			870,000.00	870,000.00	-	-
Technical University of Moldova (TUM IP no. 2)	No 05E from 20.09.2024	No. 592 from 29.11.2024	2,776,700.00	1,396,700.00	1,380,000.00			1,380,000.00	1,380,000.00	311,450.50	311,450.50

Technical Agricultural College from Soroca (increase)	No 104 from 18.10.2024	No. 104 from 29.11.2024 (increase)	354,774.00	186,774.00	168,000.00			168,000.00	168,000.00	65,098.73	65,098.73
			37,813,010.00	19,813,010.0	18,000,000.0	11,424,580.00	575,420.00	6,000,000.00	18,000,000.00	9,636,219.88	1,397,641.89

Annex 6. Procurement activities planned for 2026 year, Investment in Infrastructure Component:

Procurement/ contract No	Procurement Activity	Final Beneficiary (FB)	Type	Proc. Method	EIB review	Estimated budget	~ Invite suppliers date
ORCHARD_TUM2_2026	Establishment of new orchards (12 ha)	Technical University of Moldova, Agri Sciences Faculty (TUM)	Goods	NCB	post	€ 174,559	Jan-2026
SUPPORT_TUM2_2026	Procurement of the supporting systems for 15ha of new established orchards		Goods	NCB	post	€ 132,204	Q1 2026
HAIL_TUM2_2026	Procurement and installation of the anti-hail system for the intensive orchard (8ha)		Goods	NCB	post	€ 88,107	Q1 2026
IRIG_TUM2_2026	Drip irrigation system for new orchards and vineyards (total 17,1ha), including rainwater collection basin		Goods	NCB	post	€ 145,735	Q2 2026
LEGLAB_TUM2_2026	Laboratory equipment for the Veterinary necropsy and legal medicine laboratory	Technical University of Moldova, Veterinary Medicine Faculty (TUM)	Goods	NCB	post	€ 70,090	Q1 2026
SURGELAB_TUM2_2026	Laboratory equipment for the Veterinary surgery laboratory		Goods	NCB	post	€ 95,000	Q1 2026
TOMLAB_TUM2_2026	Laboratory equipment for the Computerized tomography diagnostic laboratory		Goods	ICB	prior	€ 250,000	Q1 2026

LAB_TAU_2026	Endowment of the "Methodical-Didactic Training Center in Horticulture" with Laboratory and fruits processing equipment, including furniture for the new canteen	Center of Excellence in Horticulture and Agriculture from Taul	Goods	NCB/ ICB	post/ prior	€ 195,929.00	Q3 2026
WORK_CEVVC_2026	Construction of a "Didactic-experimental Station in Winemaking"	Center of Excellence in Viticulture and Winemaking from Stauceni (CEVVC)	Works	NCB	post	€ 950,000.00	Q2 2026
LAB_INCAAMV_2026	Endowment of the Horticulture Virology Research Laboratory with lab furniture and lab equipment	Former - Scientific-Practical Institute of Horticulture and Food Technologies (ISPHTA), Now - National Institute for Applied Research in Agriculture and Veterinary Medicine (INCAAMV), based on a reform of the Government by merging 5 institutions	Goods	ICB	prior	€ 584,977.00	Q3 2026
RENOV_INCAAMV_2026	Works of capital renovation of the premises and laboratories (566,4m2)	Former - Scientific-Practical Institute of Biotechnologies in Livestock and Veterinary Medicine Now - National Institute for Applied Research in Agriculture and Veterinary Medicine (INCAAMV), based on a reform of the Government by	Works	NCB	post	€ 270,000.00	Q1 2026
LAB_INCAAMV_2026	Endowment of the renovated laboratories with lab equipment, furniture, reagents	Now - National Institute for Applied Research in Agriculture and Veterinary Medicine (INCAAMV), based on a reform of the Government by	Goods	ICB	prior	300 000	Q3 2026

		merging 5 institutions					
TOOLS_UNGHENI_2026	Endowment of the "Horticulture machinery repair & maintenance" lab with mechanization/service and maintenance equipment/tools	Agro-Industrial College from Ungheni	Goods	NCB	post	€ 143,000.00	Q1 2026
FURN_UNGHENI_2026	Endowment of the "Horticulture machinery repair & maintenance" with classroom furniture		Goods	NCB	post	€ 15,000.00	Q1 2026
ICT_UNGHENI_2026	Endowment of the "Horticulture machinery repair & maintenance" with ICT equipment		Goods	NCB	post	€ 25,000.00	Q1 2026
LAB_RASCANI_2025	Procurement of Lab equipment for endowment of the new built Processing and quality control of essential oils Laboratory (~215 sqm)	Agro-Industrial College from Riscani (RISCANI)	Goods	NCB	post	€ 145,147.66	Q1 2026
TOOLS_GRINAUTI_2025	Endowment of the new built Laboratory with maintenance -service equipment and mechanic tools	Agro-Industrial College „Gheorghe Răducan” from Grinauti	Goods	NCB	post	€ 167,209.80	Q1 2026
ICT_SVETLAI_2026	Endowment of the newly built Lab hall with ICT	Technical-Agriculture College from SVETLII	Goods	Shopping	post	€ 4,643.00	Q1 2026
TOOLS_SOROCA_2025	Procurement of maintenance and service equipment	Beneficiary: Technical Agriculture College from Soroca (Soroca).	Goods	NCB	post	€ 50,000.00	Q1 2026
DRONE_SOROCA_2025	Procurement of 2 (two) agricultural drones		Goods	Shopping	post	€ 29,000.00	Q1 2026

PANEL_SOROCA_2024	Procurement of solar panels (50 kW) for the Technical-didactical Center in Agricultural Mechanics		Goods	NCB	post	€ 45,000.00	Q1 2026
ICT_SOROCA_2024	Procurement of 4 computers for the Technical-didactical Center in Agricultural Mechanics		Goods	Shopping	post	€ 5,000.00	Q1 2026
SEEDLINE_CNCPS_2026	Procurement of a seeds processing, callibration, treatment and packaging line (Porumbeni)	National Center for Seed Research and Production (CNCPS)	G	ICB	prior	€ 585,000	Q1 2026
WORK_FARM_BRATUSENI_2025	Works for construction of the cattle farm for 30 cows (including the technical design)	College of Veterinary Medicine and Agrarian Economy from Bratuseni	W	NCB	post	€ 870,000	Q4 2025- Q1 2026
LAB_IGFPP_2025	Procurement of laboratory equipment and accessories	Institute of Genetics, Physiology and Plant Protection	G	NCB	post	€ 95,900	Q4 2025- Q1 2026
FURN_IGFPP_2025	Procurement of laboratory furniture		G	SH	post	€ 16,100	Q4 2025- Q1 2026